Volume - III

SC21155

Budget 2024-25

COLLEGES

Finance Department
Government of Sindh

2024-25

SC21155 (155)
Colleges
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	10,492	14,614,787,000	13,786,625,432	13,880,091,000	5,286,270,000	19,166,361,000
Hyderabad	1,830	2,432,612,000	3,207,690,022	2,968,753,000	83,408,000	3,052,161,000
Khairpur	1,429	1,379,426,000	1,558,192,950	1,673,043,000	47,624,000	1,720,667,000
Sukkur	1,094	1,067,657,000	1,121,249,886	1,242,658,000	43,760,000	1,286,418,000
Larkana	956	906,534,000	995,897,736	1,098,880,000	46,870,000	1,145,750,000
Mirpurkhas	687	625,608,000	637,259,000	757,318,000	34,282,000	791,600,000
Nausheroferoze	670	600,322,000	599,505,280	716,212,000	26,197,000	742,409,000
Benazirabad	657	583,673,000	583,144,000	692,247,000	41,052,000	733,299,000
Sanghar	631	543,329,000	503,301,845	648,559,000	25,109,000	673,668,000
Dadu	591	523,976,000	531,438,000	619,743,000	29,993,000	649,736,000
Shahdad Kot - Kamber	578	467,611,000	389,672,265	546,403,000	18,857,000	565,260,000
Matiari	535	504,739,000	581,775,000	618,362,000	27,314,000	645,676,000
Ghotki	516	429,871,000	377,767,455	508,543,000	23,966,000	532,509,000
Jamshoro	494	628,191,000	730,110,000	607,000,000	196,993,000	803,993,000
Shikarpur	428	393,407,000	423,140,000	493,454,000	13,901,000	507,355,000
Jacobabad	388	318,144,000	217,694,879	376,425,000	10,693,000	387,118,000
Umerkot	339	289,990,000	228,950,000	347,517,000	21,392,000	368,909,000
Badin	336	318,233,000	331,946,250	374,605,000	16,718,000	391,323,000
Tharparkar@Mithi	269	238,157,000	157,719,000	267,960,000	16,581,000	284,541,000
Tando Allahyar	224	207,343,000	228,794,000	247,412,000	10,991,000	258,403,000
Kashmore	200	138,537,000	81,796,000	168,934,000	8,022,000	176,956,000
Thatta	193	165,467,000	157,189,000	194,393,000	9,167,000	203,560,000
Tando Muhammad Khan	187	181,575,000	213,826,000	221,690,000	8,709,000	230,399,000
Sujawal	125	104,967,000	97,143,000	122,094,000	5,825,000	127,919,000
TOTAL	**23,849**	**27,664,156,000**	**27,741,827,000**	**29,392,296,000**	**6,053,694,000**	**35,445,990,000**

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	Rs
Charged:	**0**
Voted:	**35,445,990,000**
Total:	**35,445,990,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
045702	BUILDINGS AND STRUCTURES	594,579,000	526,740,000	607,342,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	21,889,450,500	22,597,182,574	27,437,732,000
093103	ADMINISTRATION	5,030,126,500	4,467,904,426	7,225,916,000
093120	OTHERS	150,000,000	150,000,000	175,000,000
TOTAL		**27,664,156,000**	**27,741,827,000**	**35,445,990,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TQ0261	GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR	14,264,000	14,264,000	15,540,000
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD	12,387,000	6,591,000	16,098,000
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD	12,896,000	5,642,000	15,700,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI	26,873,000	26,517,000	38,385,000
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU	14,264,000	3,543,000	11,643,000
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI	9,626,000	5,698,000	10,954,000
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI	14,264,000	5,890,000	12,165,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD	34,038,000	57,528,809	50,458,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD	33,247,000	59,379,000	51,313,000
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM	25,594,000	55,768,000	48,635,000
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD	6,808,000	2,122,000	6,497,000
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD	14,052,000	14,052,000	15,540,000
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO	23,196,000	32,853,000	37,628,000
KK0310	GOVT. DEGREE COLLEGE KASHMORE	21,938,000	5,271,000	26,503,000
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE	14,264,000	903,000	10,917,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KK0320	GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT			13,500,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI	42,453,000	59,788,000	57,756,000
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI	14,264,000	436,000	16,096,000
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI	14,264,000	436,000	15,500,000
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI	14,264,000	436,000	15,500,000
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI	14,264,000	436,000	15,500,000
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI	14,264,000	436,000	16,096,000
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI	14,264,000	14,264,000	16,136,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR	14,264,000	13,527,000	20,314,000
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR	33,728,000	25,704,000	12,148,000
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA	24,966,000	37,680,000	40,424,000
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS	22,686,000	38,438,000	39,804,000
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)	22,540,000	35,495,000	38,435,000
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.	14,264,000	862,000	10,910,000
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS	14,264,000	4,820,000	11,980,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR	23,760,000	8,736,000	26,443,000
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ	14,264,000	7,767,000	12,562,000
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ	14,264,000	1,595,000	11,340,000
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT	14,052,000	14,052,000	15,540,000
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT	14,052,000	864,000	10,976,000
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL	14,264,000	14,264,000	15,540,000
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR	13,132,000	3,612,000	11,302,000
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR	19,458,000	17,071,000	26,002,000
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN	22,161,000	18,937,000	31,732,000
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR	14,264,000	9,451,000	13,257,000
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR	21,733,000	23,860,000	33,274,000
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT	14,264,000	1,329,000	11,036,000
BI0595	GOVERNMENT COLLEGE BADIN	76,410,000	73,895,000	86,617,000
BI0596	GOVERNMENT GIRLS COLLEGE BADIN	57,166,000	62,677,000	74,554,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN	56,559,000	60,920,000	68,320,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN	56,655,000	62,017,250	70,461,000

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		Rs	Rs	Rs
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN	43,141,000	39,314,000	53,396,000
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN	28,302,000	33,123,000	37,975,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU	89,052,000	97,617,000	111,496,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU	65,154,000	84,701,000	85,740,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU	75,443,000	81,746,000	96,598,000
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU	79,427,000	93,662,000	102,676,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU	46,584,000	49,647,000	58,607,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU	40,842,000	31,394,000	49,968,000
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU	43,175,000	32,332,000	51,298,000
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU	42,202,000	35,713,000	48,875,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU	27,833,000	21,083,000	32,835,000
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI	102,196,000	102,175,000	123,439,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI	70,248,000	69,196,000	87,822,000
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI	52,017,000	37,170,455	63,694,000
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI	48,581,000	53,353,000	64,090,000
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI	46,810,000	33,135,000	58,632,000

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		Rs	Rs	Rs
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI	35,916,000	23,273,000	44,881,000
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI	24,011,000	14,264,000	29,590,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI	26,202,000	33,613,000	37,242,000
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD	168,504,000	72,959,250	118,322,000
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD	237,435,000	268,108,750	289,014,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD	132,787,000	186,699,750	170,580,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD	149,654,000	171,730,227	187,858,000
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD	170,420,000	209,020,750	211,016,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD	80,894,000	125,152,000	110,828,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD	56,622,000	83,875,081	72,864,000
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD	79,721,000	103,890,750	99,057,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD	202,556,000	252,449,597	258,164,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD	59,956,000	90,886,500	81,101,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD	75,781,000	103,795,000	95,133,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD	61,989,000	86,370,750	81,671,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD	88,169,000	131,781,000	115,982,000
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD	93,261,000	125,391,742	119,542,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD	34,551,000	47,944,500	28,937,000
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD	52,421,000	83,941,750	71,218,000
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD	128,619,000	204,756,750	176,708,000
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD	96,033,000	149,088,366	123,053,000
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD	66,576,000	121,298,500	99,785,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD	58,680,000	103,260,500	85,603,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD	100,205,000	138,036,500	124,547,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD	108,964,000	149,459,500	139,488,000
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD	6,665,000	4,839,700	6,968,000
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD	9,838,000	7,081,000	11,060,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD	12,624,000	11,074,000	16,759,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD	107,778,000	66,968,000	132,185,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA	98,459,000	55,307,000	121,034,000
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD	74,365,000	67,389,879	91,202,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD	23,490,000	13,978,000	27,157,000
JO0280	SINDHI ADABI BOARD JAMSHORO	150,000,000	150,000,000	175,000,000
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO	126,743,000	182,619,000	175,798,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO	83,493,000	118,571,000	110,825,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO	79,364,000	74,121,000	97,240,000
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	48,039,000	49,827,000	59,577,000
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	54,795,000	64,000,000	69,546,000
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO	62,561,000	58,119,000	78,379,000
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT	75,732,000	61,355,000	92,659,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT	26,603,000	14,267,000	33,377,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI			41,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI	195,025,600	123,640,225	136,018,000
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	167,036,800	62,290,262	114,331,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI	35,945,000	32,798,000	46,309,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI	34,736,000	23,846,000	40,764,000
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI	25,529,000	24,169,000	31,694,000
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI	67,106,000	75,788,000	82,529,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI	54,460,000	70,995,000	72,182,000
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI	62,373,000	65,522,000	79,064,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI	37,008,000	41,927,000	47,205,000
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI	113,249,000	127,644,707	140,389,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI	84,926,000	93,562,000	104,788,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI	59,678,000	66,507,467	77,082,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI	86,157,000	80,831,290	105,359,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI	70,779,000	69,527,000	86,922,000
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA	30,944,000	29,179,000	37,509,000
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH	55,451,000	65,464,000	71,138,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K	51,320,000	65,303,000	66,465,000

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		Rs	Rs	Rs
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI	41,045,000	41,333,000	53,025,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI	89,095,000	90,990,000	107,480,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI	128,269,000	94,563,000	141,407,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI	114,731,000	85,318,121	134,995,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI	151,513,000	145,840,000	186,580,000
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT	56,472,000	54,277,000	69,705,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI	39,955,000	27,976,539	49,485,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI	39,868,000	40,527,000	49,869,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI	48,661,000	54,221,500	61,316,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI	66,935,000	89,552,186	87,135,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI	32,915,000	42,533,000	45,851,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI	40,188,000	47,109,000	49,009,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI	56,725,000	65,618,000	72,544,000
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI	74,758,000	74,334,403	91,901,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI	36,308,000	23,635,000	43,028,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI	30,009,000	30,416,000	38,515,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI	93,764,000	105,132,000	117,166,000
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI	62,050,000	59,722,000	76,735,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI	84,197,000	85,396,159	104,239,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI	42,577,000	48,986,000	53,150,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI	114,339,000	94,982,900	136,322,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI	149,032,000	119,765,800	175,519,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI	110,220,000	115,191,535	133,523,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI	63,255,000	77,331,000	83,993,000
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI	136,083,000	121,907,000	172,208,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI	87,096,000	79,594,569	107,107,000
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI	74,291,000	60,947,030	90,106,000
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI	98,792,000	106,385,000	126,398,000
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI	74,531,000	78,608,000	90,783,000
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI	41,302,000	41,010,000	51,072,000

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		Rs	Rs	Rs
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI	53,316,000	52,704,375	66,904,000
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI	51,214,000	60,039,352	66,100,000
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI	57,432,000	54,615,737	70,859,000
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI	39,081,000	34,163,000	47,836,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR	32,667,000	33,977,000	40,984,000
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI	29,066,000	27,892,000	37,267,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA	78,588,000	89,306,706	103,952,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING	33,596,000	34,614,000	41,787,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR	177,400,000	165,207,344	224,045,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR	167,538,000	172,476,562	209,391,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA	100,529,000	117,996,000	122,060,000
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI	98,417,000	89,458,000	123,429,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI	62,387,000	49,780,000	75,015,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR	71,512,000	65,619,000	85,508,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT	58,099,000	53,749,692	70,745,000

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		Rs	Rs	Rs
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL	56,671,000	41,827,000	68,072,000
KQ2202	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C	67,388,000	85,003,000	86,925,000
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR	94,631,000	78,720,000	116,754,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA	90,948,000	115,022,000	116,005,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI	42,199,000	40,817,000	53,306,000
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV	33,834,000	43,863,000	45,694,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN	162,841,000	164,412,565	199,657,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L	163,681,000	157,336,432	198,264,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT	104,631,000	119,982,731	134,343,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY	43,582,000	46,584,000	58,763,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA	73,577,000	72,064,000	91,989,000
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.	74,223,000	60,317,989	89,774,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI	65,347,000	48,812,000	80,064,000
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR	37,358,000	32,355,000	47,514,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO	114,791,000	109,183,000	143,539,000

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		Rs	Rs	Rs
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR	67,755,000	65,955,000	84,408,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC	97,337,000	107,780,418	120,190,000
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO	126,286,000	140,562,000	160,703,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA	53,526,000	56,791,000	69,280,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE	39,511,000	35,655,000	48,526,000
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K	35,658,000	38,910,000	45,632,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR	23,139,000	18,487,000	28,715,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI	51,087,000	50,321,000	63,879,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE	55,488,000	46,735,000	69,327,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR	61,965,000	71,930,000	80,307,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.	73,294,000	57,336,000	91,405,000
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C	53,666,000	38,724,000	67,591,000
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI	63,569,000	78,462,000	82,283,000
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI	46,166,000	22,598,000	54,854,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI	81,350,000	96,749,000	103,215,000

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		Rs	Rs	Rs
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI	57,050,000	39,471,178	71,040,000
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI	67,604,000	67,790,000	83,537,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI	73,307,000	76,857,610	89,888,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI	51,535,000	21,004,000	62,147,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI	51,121,000	23,634,000	61,228,000
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI	53,370,000	39,126,000	65,474,000
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI	51,874,000	33,497,000	61,890,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI	90,541,000	104,511,000	111,488,000
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI	74,401,000	78,606,454	92,470,000
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI	77,318,000	86,777,000	98,615,000
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI	54,143,000	29,407,000	63,947,000
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI	66,334,000	60,424,000	81,135,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI	52,259,000	33,497,000	65,340,000

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		Rs	Rs	Rs
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI	53,603,000	54,999,000	69,875,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.	41,761,000	27,685,687	51,094,000
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI	43,806,000	28,737,000	51,438,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	65,095,000	82,046,000	85,175,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	70,167,000	96,748,040	95,057,000
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.	59,290,000	59,281,000	69,722,000
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI	51,014,000	36,793,145	63,659,000
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI	57,121,000	51,466,000	73,029,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI	53,479,000	49,174,000	65,980,000
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.	37,464,000	28,515,000	45,031,000
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI	40,589,000	35,651,401	51,714,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI	67,999,000	84,457,000	88,906,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI	68,824,000	73,826,696	81,521,000
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI	49,658,000	45,836,679	59,954,000

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		Rs	Rs	Rs
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI	65,955,000	73,020,000	83,532,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI	80,996,000	87,228,000	99,205,000
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI	39,983,000	42,034,000	50,359,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI	52,582,000	56,286,000	69,882,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI	53,194,000	53,908,000	70,158,000
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI	37,876,000	32,473,000	47,811,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI	47,916,000	51,247,000	62,467,000
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI	54,831,000	49,557,000	67,889,000
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI	55,050,000	53,020,000	70,768,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI	49,606,000	24,807,000	59,111,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI	64,906,000	59,134,000	81,185,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI	58,558,500	51,891,500	71,084,000
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI	53,718,000	37,656,000	64,434,000
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI	61,125,000	56,471,000	75,668,000
KQ2272	RENOVATION OF COLLEGES	500,000,000	477,440,000	500,000,000

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		Rs	Rs	Rs
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI	44,078,000	19,044,597	53,008,000
KQ2274	SECRETARY COLLEGES SINDH	4,202,521,500	3,952,780,227	6,536,336,000
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI	54,521,000	32,488,000	64,040,000
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI	48,523,000	32,253,000	61,203,000
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI	45,268,000	62,212,000	63,153,000
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI	36,235,000	28,819,000	41,370,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI	37,731,000	50,836,000	49,704,000
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI	27,385,000	26,424,000	35,557,000
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI	19,859,000	13,840,000	25,497,000
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI	26,931,000	20,619,000	34,193,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI	18,255,000	5,478,000	20,992,000
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI	33,766,000	42,316,000	44,374,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI	18,745,000	2,068,000	21,039,000
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT	21,328,000	17,911,022	23,845,000

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		Rs	Rs	Rs
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	16,652,600	14,960,600	18,373,000
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	11,959,000	9,698,000	12,770,000
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI	13,395,000	13,402,000	17,681,000
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI	25,135,000	34,362,000	36,460,000
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI	21,138,000	13,007,000	26,651,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI	42,476,000	32,945,000	57,921,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI	36,989,000	41,679,000	47,338,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI	26,579,000	16,852,000	31,585,000
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI	23,216,000	3,317,000	25,755,000
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR	97,380,000	121,067,000	121,601,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS	135,554,000	177,829,000	177,508,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS	96,352,000	129,854,850	127,570,000
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS	46,032,000	57,704,000	58,687,000
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS	76,249,000	89,034,100	96,773,000

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		Rs	Rs	Rs
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS	90,472,000	103,299,000	114,494,000
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS	83,088,000	104,969,000	106,049,000
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS	70,122,000	73,329,000	86,980,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS	71,635,000	69,610,000	89,673,000
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS	64,019,000	66,153,000	80,436,000
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS	65,192,000	65,965,000	84,164,000
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS	69,655,000	65,633,000	85,662,000
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS	58,318,000	63,025,000	74,618,000
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS	70,987,000	81,038,000	87,552,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS	41,362,000	42,746,000	50,044,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS	42,962,000	37,021,000	51,484,000
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS	32,838,000	40,214,000	43,478,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS	29,640,000	34,227,000	38,517,000
KX0663	GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS	33,260,000	40,190,000	44,483,000
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS	32,623,000	38,644,000	39,715,000

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		Rs	Rs	Rs
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS	23,694,000	17,410,000	28,717,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA	48,559,000	57,709,000	64,325,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA	173,867,000	200,855,000	214,326,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA	118,211,000	140,526,736	146,413,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA	170,667,000	206,172,000	213,212,000
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA	56,166,000	49,926,000	68,550,000
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA	85,054,000	87,806,000	104,991,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA	83,253,000	81,704,000	104,503,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA	38,217,000	35,526,000	49,216,000
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA	32,549,000	18,941,000	38,853,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA	25,428,000	25,157,000	36,277,000
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA	38,429,000	50,373,000	53,241,000
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA	11,168,000	3,522,000	11,419,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	44,744,000	53,816,000	60,442,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS	100,328,000	113,671,000	126,757,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS	49,067,000	51,034,000	59,277,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS	102,765,000	124,821,000	130,021,000
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS	65,171,000	61,090,000	79,326,000
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS	45,119,000	46,803,000	57,761,000
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS	32,282,000	21,033,000	38,467,000
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS	30,297,000	25,092,000	37,285,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS	38,414,000	34,990,000	43,819,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS	32,337,000	22,915,000	39,886,000
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS	11,330,000	2,379,000	11,477,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI	65,990,000	63,488,000	80,533,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI	42,679,000	36,881,000	52,540,000
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI	38,148,000	26,549,000	46,166,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI	20,037,000	9,942,000	23,990,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI	22,447,000	8,640,000	26,582,000
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR	25,096,000	3,483,000	22,334,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MY0235	GOVERNMENT COLLEGE MATIARI	66,799,000	71,492,000	79,843,000
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI	75,043,000	91,200,000	94,513,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI	56,284,000	63,486,000	72,425,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI	10,111,000	12,720,000	12,639,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI	20,314,000	19,740,000	25,592,000
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI	56,530,000	65,184,000	71,728,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI	55,317,000	65,232,000	71,800,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI	48,637,000	54,909,000	60,202,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI	55,280,000	69,411,000	74,473,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI	33,551,000	41,884,000	44,076,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE	82,207,000	94,118,280	103,664,000
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ	84,800,000	99,553,000	107,615,000
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ	77,593,000	96,959,000	101,983,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ	59,210,000	33,393,000	70,721,000
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ	60,134,000	69,644,000	79,121,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE	52,908,000	44,008,000	65,378,000
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE	64,043,000	70,340,000	77,336,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ	33,230,000	35,299,000	42,082,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ	37,641,000	36,512,000	46,507,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ	20,028,000	10,317,000	24,100,000
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT	100,977,000	108,307,000	127,292,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT	53,579,000	42,855,000	66,225,000
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT	85,859,000	60,081,265	102,192,000
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT	59,602,000	49,569,000	73,075,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT	65,813,000	53,999,000	81,016,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT	73,677,000	59,945,000	88,944,000
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD	58,597,000	51,575,000	73,977,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD	24,712,000	10,123,000	28,754,000
SB0472	GOVERNMENT COLLEGE BENAZIRABAD	83,491,000	92,543,000	103,287,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD	71,687,000	85,976,000	92,436,000
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD	57,880,000	63,064,000	71,617,000

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		Rs	Rs	Rs
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD	34,069,000	30,180,000	43,156,000
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD	97,973,000	118,630,000	126,730,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD	53,757,000	46,601,000	65,891,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD	31,988,000	32,867,000	40,478,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD	31,833,000	34,686,000	41,850,000
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD	12,403,000	4,666,000	13,325,000
SL0056	GOVERNMENT COLLEGE SUJAWAL	58,062,000	56,865,000	72,147,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL	32,641,000	26,014,000	40,232,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR	74,735,000	79,683,505	94,414,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR	67,133,000	63,261,000	84,466,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR	53,787,000	43,964,000	66,197,000
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR	65,835,000	70,562,340	82,587,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR	85,447,000	91,289,000	106,354,000
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR	66,186,000	63,526,000	82,210,000
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR	53,030,000	47,304,000	67,957,000

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		Rs	Rs	Rs
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	34,201,000	25,460,000	41,944,000
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	29,843,000	14,640,000	36,237,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR	128,569,000	146,923,000	163,931,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR	107,788,000	123,418,000	139,920,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR	64,380,000	73,873,000	83,565,000
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR	51,051,000	42,918,000	62,205,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	108,942,000	58,373,140	84,941,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR	118,585,000	135,095,000	145,177,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR	153,529,000	189,060,746	198,353,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR	118,068,000	138,403,000	144,584,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR	128,317,000	147,498,000	159,707,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR	62,244,000	74,675,000	81,203,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR	70,556,000	85,190,000	94,137,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR	105,108,000	81,792,000	129,003,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR	27,615,000	32,363,000	36,472,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR	74,835,000	94,418,000	93,455,000
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR	6,201,000	6,060,000	8,767,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR	23,574,000	22,411,000	30,450,000
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR	10,486,000	5,097,000	11,810,000
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR	13,335,000	2,079,000	13,811,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR	31,998,000	39,284,000	41,291,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN	86,487,000	105,468,000	108,188,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN	67,101,000	80,839,000	87,925,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN	27,987,000	27,519,000	34,286,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR	84,247,000	98,288,000	102,428,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR	87,099,000	92,382,000	107,161,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA	57,214,000	55,247,000	70,937,000
TX0401	GOVERNMENT COLLEGE THATTA	69,874,000	76,826,000	88,170,000
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA	38,379,000	25,116,000	44,453,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT	79,333,000	86,685,000	101,790,000
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT	49,527,000	45,203,000	62,325,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT	40,718,000	21,248,000	46,708,000
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT	28,875,000	20,986,000	36,017,000
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT	29,580,000	22,768,000	35,551,000
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT	21,243,000	8,883,000	23,958,000
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT	26,450,000	21,848,000	33,665,000
KQ2944	DIRECTORATE HR & TRAINING KARACHI			4,210,000
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS			5,953,000
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR			5,953,000
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT			5,953,000
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT			5,953,000
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT			5,953,000
TOTAL		**27,664,156,000**	**27,741,827,000**	**35,445,990,000**

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**21,989,769,000**	**22,221,489,000**	**29,392,296,000**
A011	**PAY**	**13,921,982,000**	**12,381,250,847**	**15,522,682,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11,499,642,000**	**10,026,246,847**	**12,689,820,000**
A01101	Basic Pay Of Officer	11,490,266,000	10,016,967,847	12,675,245,000
A01102	Personal pay	8,107,000	7,451,000	10,783,000
A01103	Special pay	116,000	235,000	247,000
A01105	Qualification Pay	1,153,000	1,593,000	2,545,000
A01106	Pay of contract officer			1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,422,340,000**	**2,355,004,000**	**2,832,862,000**
A01151	Basic Pay Other Staff	2,399,392,000	2,334,111,000	2,807,271,000
A01152	Personal pay	22,939,000	20,893,000	25,582,000
A01153	Special pay	9,000		9,000
A012	**ALLOWANCES**	**8,067,787,000**	**9,840,238,153**	**13,869,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**7,974,159,000**	**9,744,811,250**	**13,771,308,000**
A01201	Senior Post Allowance	1,814,000	2,056,000	2,249,000
A01202	House Rent Allowance	898,852,000	964,802,000	972,721,000
A01203	Conveyance Allowance	681,290,000	697,380,000	705,822,000
A01207	Washing Allowance	2,235,000	2,060,000	2,062,000
A01208	Dress Allowance	5,000	6,000	7,000
A0120D	Integrated Allowance	10,802,000	10,436,000	10,495,000
A0120Q	Fixed Daily Allowance	27,000	23,000	27,000
A0120X	Ad - hoc Allowance - 2010		177,000	177,000
A01210	Risk Allowance		44,000	44,000
A01216	Qualification Allowance	9,851,000	6,984,000	14,146,000
A01217	Medical Allowance	368,141,000	362,100,000	367,621,000
A0121A	Ad - hoc Allowance - 2011		61,000	61,000
A0121B	Health Professional Allowance	69,000	32,000	69,000
A0121M	Adhoc Relief Allowance - 2012		17,000	17,000
A0121N	Personal Allowance		45,000	45,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0121Z	Adhoc Relief Allowance - 2014		35,000	35,000
A01224	Entertainment Allowance	8,700,000	10,996,250	11,016,000
A01226	Computer Allowance	2,871,000	2,041,000	2,644,000
A01228	Orderly Allowance	38,059,000	42,829,000	46,470,000
A0122C	Adhoc Relief Allowance - 2015		217,000	217,000
A0122L	Mobile Phone Allowance		3,000	
A0122M	Adhoc Relief Allowance 2016		390,000	390,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employees	2,491,000	5,765,000	5,916,000
A0122Y	Ad-hoc Relief Allowance 2017		311,000	311,000
A01233	Unattractive Area Allowance	63,458,000	70,313,000	70,368,000
A01235	Secretariat Allowance	13,771,000	17,181,000	18,040,000
A01236	Deputation Allowance		116,000	116,000
A01238	Charge Allowance	1,351,000	1,184,000	1,376,000
A01239	Special Allowance	413,000	75,000	413,000
A0123E	Executive Allowance	15,518,000	24,081,000	25,285,000
A0123G	Ad-hoc Relief Allowance-2018		118,000	118,000
A0123P	Ad-hoc Relief A 2019		161,000	161,000
A0123X	Adhoc Relief Allowance-2020		136,000	136,000
A01241	Utility allowance for electricity		13,424,000	13,424,000
A01243	Special Travelling Allowance		13,000	13,000
A01244	Adhoc Relief		1,000	1,000
A0124F	Adhoc Relief Allowance-2021		123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022	1,451,122,000	1,182,887,000	1,456,500,000
A0124S	Differential Allowance	2,896,136,000	2,530,446,000	2,554,638,000
A0124X	Adhoc Relief Allowance 2023		3,754,862,000	3,942,633,000
A01252	Non Practising Allowance		10,000	10,000
A01253	Science Teaching Allowance	55,000	45,000	58,000
A01257	RC Allowance	346,000	305,000	344,000
A01260	Ration Allowance		13,000	13,000
A01270	Others	1,506,782,000	40,427,000	3,544,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**93,628,000**	**95,426,903**	**98,306,000**
A01271	Overtime Allowance	122,000	125,000	125,000
A01273	Honoraria	12,000,000	12,000,000	12,000,000
A01274	Medical Charges	78,000,000	78,001,903	81,890,000
A01278	Leave Salary		918,000	918,000
A01289	Teaching Allowance	2,521,000	2,270,000	2,302,000
A01299	Others	985,000	2,112,000	1,071,000
A03	**TOTAL OPERATING EXPENSES**	**1,136,611,000**	**980,522,000**	**1,192,563,000**
A032	**COMMUNICATIONS**	**40,781,000**	**42,236,000**	**43,096,000**
A03201	Postage and Telegraph	3,848,000	3,848,000	4,184,000
A03202	Telephone and Trunk call	18,623,000	18,623,000	19,652,000
A03204	Electronic Communication	12,986,000	14,450,750	13,675,000
A03205	Courier and Pilot Service	4,324,000	4,314,250	4,585,000
A03270	Others	1,000,000	1,000,000	1,000,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	**UTILITIES**	**196,153,000**	**61,485,750**	**216,119,000**
A03301	Gas	32,593,000	32,593,000	36,012,000
A03302	Water	30,144,000	27,690,750	33,256,000
A03303	Electricity	133,336,000	90,860	146,766,000
A03305	POL for Generator	47,000	47,000	52,000
A03370	Others	33,000	1,064,140	33,000
A034	**OCCUPANCY COSTS**	**6,138,000**	**4,316,250**	**6,505,000**
A03402	Rent for Office Building	3,630,000	3,630,000	3,993,000
A03407	Rates and Taxes	78,000	78,000	82,000
A03412	Swerage Charges/Waste Charges	2,430,000	608,250	2,430,000
A038	**TRAVEL & TRANSPORTATION**	**65,256,000**	**75,158,500**	**68,201,000**
A03805	Travelling Allowance	26,646,000	26,571,000	26,646,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	29,450,000	39,450,000	32,395,000
A03808	Conveyance Charges	9,160,000	9,137,500	9,160,000
A039	**GENERAL**	**828,283,000**	**797,325,500**	**858,642,000**
A03901	Stationery	44,081,000	47,331,000	46,567,000
A03902	Printing and Publication	30,205,000	33,442,500	30,315,000
A03903	Conference/Seminars/Workshops/	5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books	53,528,000	53,478,000	56,405,000
A03906	Uniforms and Protective Clothing	37,820,000	37,682,500	39,997,000
A03907	Advertising & Publicity	1,000,000	1,000,000	1,000,000
A03917	Law Charges	600,000	600,000	600,000
A03919	Payments to other for Service Rendered	11,815,000	16,482,500	12,997,000
A03942	Cost of Other Stores	122,619,000	124,594,000	135,110,000
A03955	Computer Stationery	1,113,000	1,113,000	1,167,000
A03970	Others	470,502,000	426,602,000	479,484,000
A03979	Teachers/ Managers Training	10,000,000	10,000,000	10,000,000
A03982	Capacity Building	40,000,000	40,000,000	40,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**3,680,050,000**	**3,690,050,000**	**4,045,000,000**
A052	**GRANTS-DOMESTIC**	**3,680,050,000**	**3,690,050,000**	**4,045,000,000**

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A05216	Fin. Assis. to the families of G. Serv. who expire	100,000,000	100,000,000	110,000,000
A05270	To Others	3,580,050,000	3,590,050,000	3,935,000,000
A09	**TOTAL PHYSICAL ASSETS**	**70,489,000**	**70,489,000**	**13,842,000**
A092	**COMPUTER EQUIPMENT**	**22,400,000**	**22,400,000**	**6,198,000**
A09201	Hardware	22,400,000	22,400,000	6,198,000
A095	**PURCHASE OF TRANSPORT**	**23,125,000**	**23,125,000**	
A09501	Transport	23,125,000	23,125,000	
A096	**PURCHASE OF PLANT & MACHINERY**	**22,564,000**	**22,564,000**	**844,000**
A09601	Plant and Machinery	22,564,000	22,564,000	844,000
A097	**PURCHASE FURNITURE & FIXTURE**	**2,400,000**	**2,400,000**	**6,800,000**
A09701	Furniture and fixtures	2,400,000	2,400,000	6,800,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**787,237,000**	**779,277,000**	**802,289,000**
A130	**TRANSPORT**	**8,089,000**	**12,339,000**	**8,494,000**
A13001	Transport	8,089,000	12,339,000	8,494,000
A131	**MACHINERY AND EQUIPMENT**	**119,913,000**	**121,963,000**	**126,163,000**
A13101	Machinery and Equipment	119,913,000	121,963,000	126,163,000
A132	**FURNITURE AND FIXTURE**	**124,669,000**	**126,469,000**	**131,120,000**
A13201	Furniture and Fixture	124,669,000	126,469,000	131,120,000
A133	**BUILDINGS AND STRUCTURE**	**500,000,000**	**482,440,000**	**500,000,000**
A13301	Office Buildings	500,000,000	482,440,000	500,000,000
A137	**COMPUTER EQUIPMENT**	**34,566,000**	**36,066,000**	**36,512,000**
A13701	Hardware	26,978,000	27,978,000	28,543,000
A13702	Software	6,688,000	7,188,000	7,023,000
A13703	I.T. Equipment	900,000	900,000	946,000

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	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	**27,664,156,000**	**27,741,827,000**	**35,445,990,000**

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3301	9		3310	788,347,000
02	2049			2049	499,290,000
03	403	1		404	101,754,000
04	178			178	46,094,000
05	178			178	48,396,000
06	8			8	2,226,000
07	1306	1		1307	374,739,000
08	1			1	300,000
09	399			399	123,665,000
10	3	1		4	1,117,000
11	1482	6		1488	487,789,000
12	285			285	99,690,000
14	586	2		588	233,308,000
16	901	16		917	425,360,000
17	6187	23		6210	4,706,769,000
18	4211	7		4218	4,072,413,000
19	2063	7		2070	3,073,360,000
20	233	1		234	397,899,000
(Special)	1			1	1,000,000
TOTAL	**23775**	**74**		**23849**	**15,483,516,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,697,000**	**4,904,000**	**9,065,000**
A011	**TOTAL PAY**		**13**	**13**	**5,630,000**	**2,715,000**	**6,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,888,000**	**2,295,000**	**4,278,000**
A01101	Total Basic Pay Of Officer		6	6	3,888,000	2,295,000	4,278,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,328,000		1,461,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	861,000		947,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	2,295,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,742,000**	**420,000**	**2,039,000**
A01151	Total Basic Pay Other Staff		7	7	1,742,000	420,000	2,039,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)				420,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
S228	SUB-ENGINEER	(BPS-11)	1	1	282,000		330,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**2,067,000**	**2,189,000**	**2,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,967,000**	**2,089,000**	**2,638,000**
A01202	House Rent Allowance				187,000	201,000	201,000
A01203	Conveyance Allowance				70,000	121,000	121,000
A01217	Medical Allowance				61,000	71,000	71,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A01224	Entertainment Allowance			7,000	5,000	5,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			207,000	268,000	207,000
A0124S	Differential Allowance			437,000	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				854,000	897,000
A01270	Others			994,000		563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,385,000**	**1,621,000**	**1,470,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**87,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	11,750	49,000
A03205	Courier and Pilot Service			13,000	3,250	14,000
A033	**TOTAL UTILITIES**			**273,000**	**84,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	14,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**107,500**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	7,500	30,000
A039	**TOTAL GENERAL**			**850,000**	**1,342,500**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	37,500	50,000
A03905	Newspapers Periodicals and Books			100,000	50,000	105,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A03906	Uniforms and Protective Clothing			100,000	37,500	105,000
A03919	Payments to other for Service Rendered				992,500	
A03942	Cost of Other Stores			200,000	50,000	220,000
A03970	Others			300,000	75,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**256,000**	**256,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
1	Hardware				224,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES			224,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**300,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**100,000**	**210,000**
A13101	Machinery and Equipment			200,000	100,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**100,000**	**210,000**
A13201	Furniture and Fixture			200,000	100,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0741 SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD			**9,838,000**	**7,081,000**	**11,060,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,483,000**	**9,122,000**	**14,764,000**
A011	**TOTAL PAY**		**30**	**29**	**9,132,000**	**5,037,000**	**10,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,075,000**	**1,788,000**	**3,383,000**
A01101	Total Basic Pay Of Officer		5	5	3,075,000	1,788,000	3,383,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	861,000		947,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		750,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,788,000	468,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**6,057,000**	**3,249,000**	**6,757,000**
A01151	Total Basic Pay Other Staff		25	24	6,057,000	3,103,000	6,757,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,103,000	398,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S228	SUB-ENGINEER	(BPS-11)	4	3	1,129,000		991,000
C019	CARPENTER	(BPS-05)	1	1	231,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P168	PUMP OPERATOR	(BPS-05)	2	2	461,000		539,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	692,000		810,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
P061	PLUMBER	(BPS-04)	1	1	238,000		278,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**						
C109	CLEANER	(BPS-01)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay					146,000	
A012	**TOTAL ALLOWANCES**				**1,351,000**	**4,085,000**	**4,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,251,000**	**3,985,000**	**4,514,000**
A01202	House Rent Allowance				61,000	383,000	383,000
A01203	Conveyance Allowance				45,000	332,000	332,000
A0120D	Integrated Allowance				1,000	6,000	6,000
A01217	Medical Allowance				22,000	136,000	136,000
A01226	Computer Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022					469,000	
A0124S	Differential Allowance					1,030,000	1,030,000
A0124X	Adhoc Relief Allowance 2023					1,629,000	1,710,000
A01270	Others				1,118,000		913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,385,000**	**1,196,000**	**1,470,000**
A032	**TOTAL COMMUNICATIONS**				**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				59,000	59,000	62,000
A03204	Electronic Communication				47,000	47,000	49,000
A03205	Courier and Pilot Service				13,000	13,000	14,000
A033	**TOTAL UTILITIES**				**273,000**	**84,000**	**301,000**
A03301	Gas				70,000	70,000	77,000
A03302	Water				56,000	14,000	62,000
A03303	Electricity				147,000		162,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			130,000	130,000	130,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			850,000	850,000	900,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			256,000	256,000	
A092	**TOTAL COMPUTER EQUIPMENT**			224,000	224,000	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD				**12,624,000**	**11,074,000**	**16,759,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2272	**RENOVATION OF COLLEGES**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000,000**	**477,440,000**	**500,000,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**500,000,000**	**477,440,000**	**500,000,000**
A13301	Office Buildings			500,000,000	477,440,000	500,000,000
RENOVATION OF COLLEGES				**500,000,000**	**477,440,000**	**500,000,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,044,000**	**6,198,000**	**15,465,000**
A011	**TOTAL PAY**		**32**	**34**	**9,726,000**	**3,552,000**	**12,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,074,000**	**2,923,000**	**3,982,000**
A01101	Total Basic Pay Of Officer		5	6	3,074,000	2,923,000	3,982,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	861,000		947,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	3	1,363,000		2,099,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,923,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**6,652,000**	**629,000**	**8,114,000**
A01151	Total Basic Pay Other Staff		27	28	6,652,000	629,000	8,114,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	629,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S228	SUB-ENGINEER	(BPS-11)	6	7	1,693,000		2,311,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	256,000		300,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	6	6	1,383,000		1,618,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	222,000		260,000
B007	BELDAR	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
A012	**TOTAL ALLOWANCES**				**1,318,000**	**2,646,000**	**3,369,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,218,000**	**2,546,000**	**3,259,000**
A01202	House Rent Allowance			89,000	317,000	317,000
A01203	Conveyance Allowance			60,000	222,000	222,000
A01217	Medical Allowance			27,000	100,000	100,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				311,000	
A0124S	Differential Allowance				664,000	664,000
A0124X	Adhoc Relief Allowance 2023				932,000	979,000
A01270	Others			1,038,000		973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,695,000**	**1,548,000**	**1,796,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**105,000**	**180,000**
A03805	Travelling Allowance			150,000	75,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**					
A039	**TOTAL GENERAL**			**1,110,000**	**1,185,000**	**1,176,000**
A03901	Stationery			180,000	180,000	189,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	25,000	105,000
A03919	Payments to other for Service Rendered				450,000	
A03942	Cost of Other Stores			250,000	150,000	275,000
A03970	Others			350,000	150,000	368,000
A09	**TOTAL PHYSICAL ASSETS**			**256,000**	**256,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**5,400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2319 EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI					
A133 TOTAL BUILDINGS AND STRUCTURE				5,000,000	
A13301 Office Buildings				5,000,000	
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI			**13,395,000**	**13,402,000**	**17,681,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,127,000**	**1,628,000**	**9,529,000**
A011	**TOTAL PAY**		**22**	**22**	**7,464,000**	**1,366,000**	**8,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,254,000**	**1,078,000**	**3,580,000**
A01101	Total Basic Pay Of Officer		5	5	3,254,000	1,078,000	3,580,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	861,000		947,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		750,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	861,000		947,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,078,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,210,000**	**288,000**	**4,927,000**
A01151	Total Basic Pay Other Staff		17	17	4,210,000	288,000	4,927,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	288,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S228	SUB-ENGINEER	(BPS-11)	3	3	847,000		991,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		319,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	692,000		810,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C109	CLEANER	(BPS-01)	1	1	209,000		245,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**					
A012	**TOTAL ALLOWANCES**			**1,663,000**	**262,000**	**1,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,563,000**	**162,000**	**912,000**
A01202	House Rent Allowance			187,000	101,000	101,000
A01203	Conveyance Allowance			203,000	26,000	26,000
A01217	Medical Allowance			131,000	35,000	35,000
A01226	Computer Allowance			4,000		4,000
A01270	Others			1,038,000		746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,385,000**	**1,238,000**	**1,470,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			256,000	256,000	
A092	**TOTAL COMPUTER EQUIPMENT**			224,000	224,000	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0539 EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA			11,168,000	3,522,000	11,419,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,139,000**	**335,000**	**9,422,000**
A011	**TOTAL PAY**		**23**	**23**	**7,476,000**	**208,000**	**8,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,075,000**	**208,000**	**3,383,000**
A01101	Total Basic Pay Of Officer		5	5	3,075,000	208,000	3,383,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	861,000		947,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		750,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	208,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,401,000**		**5,150,000**
A01151	Total Basic Pay Other Staff		18	18	4,401,000		5,150,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S228	SUB-ENGINEER	(BPS-11)	4	4	1,129,000		1,321,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	692,000		810,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,663,000**	**127,000**	**889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,563,000**	**27,000**	**779,000**
A01202	House Rent Allowance				187,000	12,000	12,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**					
A01203	Conveyance Allowance			203,000	10,000	10,000
A01217	Medical Allowance			131,000	5,000	5,000
A01226	Computer Allowance			4,000		4,000
A01270	Others			1,038,000		748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**					
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**256,000**	**256,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS			**11,330,000**	**2,379,000**	**11,477,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,212,000	2,622,000	11,270,000
A011	**TOTAL PAY**		26	26	8,220,000	1,472,000	9,404,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	3,075,000	1,472,000	3,383,000
A01101	Total Basic Pay Of Officer		5	5	3,075,000	1,472,000	3,383,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	861,000		947,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		750,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,472,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	5,145,000		6,021,000
A01151	Total Basic Pay Other Staff		21	21	5,145,000		6,021,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000		398,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S228	SUB-ENGINEER	(BPS-11)	4	4	1,129,000		1,321,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	4	4	922,000		1,079,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
N003	NAIB QASID	(BPS-02)	3	3	627,000		734,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000		484,000
H064	HELPER	(BPS-01)	1	1	205,000		240,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**1,992,000**	**1,150,000**	**1,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,892,000**	**1,050,000**	**1,756,000**
A01202	House Rent Allowance			187,000	73,000	73,000
A01203	Conveyance Allowance			203,000	63,000	63,000
A01217	Medical Allowance			131,000	35,000	35,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				142,000	
A0124S	Differential Allowance				300,000	300,000
A0124X	Adhoc Relief Allowance 2023				437,000	459,000
A01270	Others			1,367,000		822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**					
A039	**TOTAL GENERAL**			1,000,000	1,000,000	1,065,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			256,000	256,000	
A092	**TOTAL COMPUTER EQUIPMENT**			224,000	224,000	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SB0483 EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD					
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD			**12,403,000**	**4,666,000**	**13,325,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,865,000	2,623,000	8,824,000
A011	**TOTAL PAY**		15	16	6,202,000	2,168,000	7,735,000
A011-1	**TOTAL PAY OF OFFICERS**		6	7	3,888,000	2,168,000	5,027,000
A01101	Total Basic Pay Of Officer		6	7	3,888,000	2,168,000	5,027,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,328,000		1,461,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	861,000		947,000
S236	SUPERINTENDENT	(BPS-17)		1			749,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	2,168,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,314,000		2,708,000
A01151	Total Basic Pay Other Staff		9	9	2,314,000		2,708,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
S228	SUB-ENGINEER	(BPS-11)	1	1	282,000		330,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		319,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				1,663,000	455,000	1,089,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,563,000	355,000	979,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A01202	House Rent Allowance			187,000	188,000	188,000
A01203	Conveyance Allowance			203,000	110,000	110,000
A01217	Medical Allowance			131,000	57,000	57,000
A01226	Computer Allowance			4,000		4,000
A01270	Others			1,038,000		620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,965,000**	**1,818,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**630,000**	**630,000**	**630,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**930,000**	**930,000**	**984,000**
A03901	Stationery			180,000	180,000	189,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**256,000**	**256,000**	**512,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	**280,000**
A09201	Hardware			224,000	224,000	280,000
024	One Computer with all accessories			224,000		280,000
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	**32,000**
A09601	Plant and Machinery			32,000	32,000	32,000
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				32,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0526 SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR			**10,486,000**	**5,097,000**	**11,810,000**

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,984,000	100,000	11,603,000
A011	**TOTAL PAY**		30	29	9,277,000		10,040,000
A011-1	**TOTAL PAY OF OFFICERS**		5	4	3,074,000		2,782,000
A01101	Total Basic Pay Of Officer		5	4	3,074,000		2,782,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	861,000		947,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	1	1,363,000		899,000
A119	ASSISTANT	(BPS-16)	1	1	425,000		468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	6,203,000		7,258,000
A01151	Total Basic Pay Other Staff		25	25	6,203,000		7,258,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000		398,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S228	SUB-ENGINEER	(BPS-11)	7	7	1,976,000		2,312,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	4	4	922,000		1,079,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000		484,000
H064	HELPER	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
A012	**TOTAL ALLOWANCES**				1,707,000	100,000	1,563,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			1,607,000		1,453,000
A01202	House Rent Allowance			187,000		187,000
A01203	Conveyance Allowance			203,000		203,000
A01217	Medical Allowance			131,000		131,000
A01226	Computer Allowance			4,000		4,000
A01270	Others			1,082,000		928,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	100,000	110,000
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			1,695,000	1,523,000	1,788,000
A032	**TOTAL COMMUNICATIONS**			132,000	132,000	139,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			273,000	126,000	301,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,110,000	1,085,000	1,168,000
A03901	Stationery			180,000	180,000	189,000
A03902	Printing and Publication			150,000	150,000	150,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	175,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**256,000**	**256,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**200,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**100,000**	**210,000**
A13101	Machinery and Equipment			200,000	100,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**100,000**	**210,000**
A13201	Furniture and Fixture			200,000	100,000	210,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR			**13,335,000**	**2,079,000**	**13,811,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0261	**GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**13,828,000**	**15,540,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**7,923,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**6,684,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	6,684,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	6,684,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**1,239,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	1,239,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				1,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A01202	House Rent Allowance				790,000	790,000	790,000
A01203	Conveyance Allowance				825,000	825,000	825,000
A01217	Medical Allowance				559,000	559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,188,000	1,188,000
A0124S	Differential Allowance				2,543,000	2,543,000	2,543,000
A01270	Others						832,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0261	**GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR				**14,264,000**	**14,264,000**	**15,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,819,000**	**5,223,000**	**14,426,000**
A011	**TOTAL PAY**		**15**	**15**	**10,172,000**	**2,860,000**	**11,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,181,000**	**2,860,000**	**10,100,000**
A01101	Total Basic Pay Of Officer		11	11	9,181,000	2,860,000	10,100,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	5	5	3,408,000		3,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,860,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**991,000**		**1,160,000**
A01151	Total Basic Pay Other Staff		4	4	991,000		1,160,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**647,000**	**2,363,000**	**3,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**547,000**	**2,263,000**	**3,056,000**
A01202	House Rent Allowance				18,000	220,000	220,000
A01203	Conveyance Allowance				15,000	228,000	228,000
A01217	Medical Allowance				6,000	84,000	84,000
A01233	Unattractive Area Allowance					64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022					266,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**					
A0124S	Differential Allowance				562,000	562,000
A0124X	Adhoc Relief Allowance 2023				839,000	881,000
A01270	Others			508,000		1,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,168,000**	**968,000**	**1,252,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**800,000**	**800,000**	**850,000**
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD				**12,387,000**	**6,591,000**	**16,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,328,000**	**4,274,000**	**14,028,000**
A011	**TOTAL PAY**		**15**	**15**	**10,172,000**	**2,473,000**	**11,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,181,000**	**2,314,000**	**10,100,000**
A01101	Total Basic Pay Of Officer		11	11	9,181,000	2,314,000	10,100,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	5	5	3,408,000		3,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,314,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**991,000**	**159,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		4	4	991,000	159,000	1,160,000
S053	SENIOR CLERK	(BPS-14)				159,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,156,000**	**1,801,000**	**2,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,056,000**	**1,701,000**	**2,658,000**
A01202	House Rent Allowance				62,000	135,000	135,000
A01203	Conveyance Allowance				70,000	152,000	152,000
A01217	Medical Allowance				26,000	56,000	56,000
A01233	Unattractive Area Allowance				21,000	45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022				119,000	212,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**					
A0124S	Differential Allowance			250,000	447,000	447,000
A0124X	Adhoc Relief Allowance 2023				654,000	687,000
A01270	Others			508,000		1,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,168,000**	**968,000**	**1,252,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**800,000**	**800,000**	**850,000**
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD				**12,896,000**	**5,642,000**	**15,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,005,000**	**25,649,000**	**37,463,000**
A011	**TOTAL PAY**		**37**	**37**	**22,257,000**	**14,486,000**	**24,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**19,365,000**	**12,735,000**	**21,301,000**
A01101	Total Basic Pay Of Officer		25	25	19,365,000	12,735,000	21,301,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	2	2	1,364,000		1,500,000
L054	LECTURER	(BPS-17)	13	13	9,043,000		9,947,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	12,735,000	935,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,892,000**	**1,751,000**	**3,385,000**
A01151	Total Basic Pay Other Staff		12	12	2,889,000	1,751,000	3,382,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,751,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	410,000		480,000
S008	SANITARY WORKER	(BPS-01)	2	2	410,000		480,000
A01152	Personal pay				3,000		3,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**					
A012	**TOTAL ALLOWANCES**			**3,748,000**	**11,163,000**	**12,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,648,000**	**11,063,000**	**12,667,000**
A01202	House Rent Allowance			297,000	948,000	948,000
A01203	Conveyance Allowance			270,000	854,000	854,000
A01207	Washing Allowance			4,000	7,000	7,000
A0120D	Integrated Allowance			6,000		6,000
A01217	Medical Allowance			160,000	472,000	472,000
A01224	Entertainment Allowance			6,000	17,000	17,000
A01233	Unattractive Area Allowance			82,000	230,000	230,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			534,000	1,374,000	534,000
A0124S	Differential Allowance			1,142,000	2,896,000	2,896,000
A0124X	Adhoc Relief Allowance 2023				4,257,000	4,470,000
A01270	Others			1,139,000		2,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**868,000**	**868,000**	**922,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**800,000**	**800,000**	**850,000**
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0269 GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI					
GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI			**26,873,000**	**26,517,000**	**38,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0458	**GOVT DEGREE COLLEGE SINDHI BUTRA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**3,107,000**	**11,643,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**2,045,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**1,308,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	1,308,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	1,308,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**737,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	737,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				737,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**1,062,000**	**2,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**1,062,000**	**2,840,000**
A01202	House Rent Allowance				790,000	162,000	162,000
A01203	Conveyance Allowance				825,000	174,000	174,000
A01217	Medical Allowance				559,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	202,000	1,188,000
A0124S	Differential Allowance				2,543,000	438,000	438,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0458	**GOVT DEGREE COLLEGE SINDHI BUTRA DADU**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE SINDHI BUTRA DADU				**14,264,000**	**3,543,000**	**11,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,846,000**	**2,418,000**	**9,078,000**
A011	**TOTAL PAY**		**10**	**10**	**6,517,000**	**1,239,000**	**7,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,808,000**	**919,000**	**6,389,000**
A01101	Total Basic Pay Of Officer		7	7	5,808,000	919,000	6,389,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	2	2	1,363,000		1,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	919,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**709,000**	**320,000**	**830,000**
A01151	Total Basic Pay Other Staff		3	3	709,000	320,000	830,000
S053	SENIOR CLERK	(BPS-14)				320,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,329,000**	**1,179,000**	**1,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,229,000**	**1,079,000**	**1,749,000**
A01202	House Rent Allowance				65,000	104,000	104,000
A01203	Conveyance Allowance				85,000	125,000	125,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				39,000	57,000	57,000
A01233	Unattractive Area Allowance				12,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				119,000	122,000	119,000
A0124S	Differential Allowance				255,000	265,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**					
A0124X	Adhoc Relief Allowance 2023				367,000	385,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others			640,000		652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,280,000**	**1,351,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**1,200,000**	**1,200,000**	**1,265,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**					
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI				**9,626,000**	**5,698,000**	**10,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0329	**GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**5,454,000**	**12,165,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**3,721,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**3,428,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	3,428,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	3,428,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**293,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	293,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				293,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**1,733,000**	**3,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**1,733,000**	**3,362,000**
A01202	House Rent Allowance				790,000	274,000	274,000
A01203	Conveyance Allowance				825,000	252,000	252,000
A01217	Medical Allowance				559,000	112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	351,000	1,188,000
A0124S	Differential Allowance				2,543,000	744,000	744,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0329	**GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI				**14,264,000**	**5,890,000**	**12,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,516,000**	**56,054,809**	**48,846,000**
A011	**TOTAL PAY**		**30**	**30**	**19,296,000**	**31,492,000**	**21,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,611,000**	**28,419,000**	**18,271,000**
A01101	Total Basic Pay Of Officer		19	19	16,611,000	28,419,000	18,271,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				28,419,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,685,000**	**3,073,000**	**3,141,000**
A01151	Total Basic Pay Other Staff		11	11	2,682,000	3,073,000	3,138,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,073,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**13,220,000**	**24,562,809**	**27,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,120,000**	**24,322,000**	**27,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**					
A01202	House Rent Allowance			1,899,000	2,958,000	2,958,000
A01203	Conveyance Allowance			1,192,000	1,815,000	1,815,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			609,000	884,000	884,000
A01224	Entertainment Allowance			19,000	31,000	31,000
A01226	Computer Allowance			12,000		12,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	46,000	46,000
A01239	Special Allowance			13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			2,259,000	2,980,000	2,259,000
A0124S	Differential Allowance			4,806,000	6,363,000	6,363,000
A0124X	Adhoc Relief Allowance 2023				9,165,000	9,623,000
A01270	Others			2,273,000	54,000	3,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**240,809**	**110,000**
A01274	Medical Charges			100,000	240,809	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,022,000**	**974,000**	**1,087,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**79,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**98,000**	**50,000**	**108,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			48,000		53,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**					
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD			**34,038,000**	**57,528,809**	**50,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,725,000**	**57,905,000**	**49,701,000**
A011	**TOTAL PAY**		**30**	**30**	**19,293,000**	**32,533,000**	**21,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,611,000**	**29,126,000**	**18,271,000**
A01101	Total Basic Pay Of Officer		19	19	16,611,000	29,046,000	18,271,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				29,046,000	
A01102	Personal pay					80,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,682,000**	**3,407,000**	**3,138,000**
A01151	Total Basic Pay Other Staff		11	11	2,682,000	3,407,000	3,138,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,407,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**12,432,000**	**25,372,000**	**28,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,332,000**	**25,272,000**	**28,182,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**					
A01202	House Rent Allowance			1,771,000	3,022,000	3,022,000
A01203	Conveyance Allowance			1,085,000	1,859,000	1,859,000
A01207	Washing Allowance			5,000	7,000	7,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01216	Qualification Allowance			78,000	18,000	18,000
A01217	Medical Allowance			566,000	904,000	904,000
A01224	Entertainment Allowance			21,000	31,000	31,000
A01226	Computer Allowance			28,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,111,000	3,066,000	2,111,000
A0124S	Differential Allowance			4,511,000	6,558,000	6,558,000
A0124X	Adhoc Relief Allowance 2023				9,762,000	10,250,000
A01270	Others			2,146,000	31,000	3,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,022,000**	**974,000**	**1,087,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**79,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**98,000**	**50,000**	**108,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			48,000		53,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**					
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD			**33,247,000**	**59,379,000**	**51,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,814,000**	**54,188,000**	**46,744,000**
A011	**TOTAL PAY**		**29**	**29**	**19,574,000**	**30,320,000**	**21,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,717,000**	**27,871,000**	**19,488,000**
A01101	Total Basic Pay Of Officer		21	21	17,717,000	27,871,000	19,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	27,871,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,857,000**	**2,449,000**	**2,174,000**
A01151	Total Basic Pay Other Staff		8	8	1,857,000	2,449,000	2,174,000
S053	SENIOR CLERK	(BPS-14)				2,449,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**4,240,000**	**23,868,000**	**25,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,140,000**	**23,768,000**	**24,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**					
A01202	House Rent Allowance			696,000	2,837,000	2,837,000
A01203	Conveyance Allowance			478,000	1,832,000	1,832,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			202,000	815,000	815,000
A01224	Entertainment Allowance			4,000	34,000	34,000
A01233	Unattractive Area Allowance				74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022			547,000	2,859,000	547,000
A0124S	Differential Allowance			1,164,000	6,035,000	6,035,000
A0124X	Adhoc Relief Allowance 2023				9,142,000	9,599,000
A01270	Others			1,045,000	125,000	3,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,080,000**	**1,366,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**950,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**					
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVT. GIRLS DEGREE COLLEGE TANDOJAM				**25,594,000**	**55,768,000**	**48,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0792	**CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,552,000**	**1,641,000**	**6,057,000**
A011	**TOTAL PAY**		**8**	**10**	**3,073,000**	**1,053,000**	**4,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,912,000**	**881,000**	**2,852,000**
A01101	Total Basic Pay Of Officer		2	3	1,912,000	881,000	2,852,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,230,000		1,353,000
E124	EXECUTIVE ENGINEER (ELECTRICAL)	(BPS-18)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)		1			749,000
A119	ASSISTANT	(BPS-16)				881,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**7**	**1,161,000**	**172,000**	**1,576,000**
A01151	Total Basic Pay Other Staff		6	7	1,161,000	172,000	1,576,000
S053	SENIOR CLERK	(BPS-14)				172,000	
A017	ACCOUNT CLERK	(BPS-11)	1	1	224,000		262,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
D230	DRAFTSMAN	(BPS-10)	1	2	224,000		479,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**3,479,000**	**588,000**	**1,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,479,000**	**588,000**	**1,629,000**
A01201	Senior Post Allowance				12,000	7,000	7,000
A01202	House Rent Allowance				446,000	89,000	110,000
A01203	Conveyance Allowance				454,000	29,000	52,000
A01217	Medical Allowance				320,000	27,000	44,000
A01228	Orderly Allowance				144,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0792	**CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			666,000	99,000	698,000
A0124S	Differential Allowance			1,437,000	212,000	286,000
A01270	Others					307,000
A03	**TOTAL OPERATING EXPENSES**				225,000	
A039	**TOTAL GENERAL**				225,000	
A03919	Payments to other for Service Rendered				225,000	
A09	**TOTAL PHYSICAL ASSETS**			256,000	256,000	440,000
A092	**TOTAL COMPUTER EQUIPMENT**			224,000	224,000	208,000
A09201	Hardware			224,000	224,000	208,000
024	One Computer with all accessories			224,000		208,000
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	32,000
A09601	Plant and Machinery			32,000	32,000	32,000
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				32,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					200,000
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD			**6,808,000**	**2,122,000**	**6,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0321	**GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**13,828,000**	**15,540,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**7,923,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**6,684,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	6,684,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	6,684,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**1,239,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	1,239,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				1,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A01202	House Rent Allowance				790,000	790,000	790,000
A01203	Conveyance Allowance				825,000	825,000	825,000
A01217	Medical Allowance				559,000	559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,188,000	1,188,000
A0124S	Differential Allowance				2,543,000	2,543,000	2,543,000
A01270	Others						832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0321	**GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**224,000**	**224,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD				**14,052,000**	**14,052,000**	**15,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,416,000**	**31,273,000**	**35,737,000**
A011	**TOTAL PAY**		**29**	**29**	**19,574,000**	**17,706,000**	**21,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,717,000**	**16,804,000**	**19,488,000**
A01101	Total Basic Pay Of Officer		21	21	17,717,000	16,804,000	19,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,804,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,857,000**	**902,000**	**2,174,000**
A01151	Total Basic Pay Other Staff		8	8	1,857,000	902,000	2,174,000
S053	SENIOR CLERK	(BPS-14)				902,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,842,000**	**13,567,000**	**14,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,742,000**	**13,467,000**	**13,965,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**					
A01202	House Rent Allowance			319,000	1,119,000	1,119,000
A01203	Conveyance Allowance			241,000	928,000	928,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			4,000	13,000	13,000
A01217	Medical Allowance			127,000	458,000	458,000
A01224	Entertainment Allowance			5,000	23,000	23,000
A01233	Unattractive Area Allowance				353,000	353,000
A0124R	Ad-Hoc Relief Allowance-2022				1,686,000	
A0124S	Differential Allowance				3,589,000	3,589,000
A0124X	Adhoc Relief Allowance 2023				5,260,000	5,523,000
A01270	Others			1,046,000	36,000	1,957,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,080,000**	**1,366,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**950,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**					
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVT. DEGREE COLLEGE MANJHAND JAMSHORO				**23,196,000**	**32,853,000**	**37,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,158,000**	**3,691,000**	**24,612,000**
A011	**TOTAL PAY**		**34**	**34**	**19,021,000**	**2,010,000**	**21,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,393,000**	**1,302,000**	**16,932,000**
A01101	Total Basic Pay Of Officer		18	18	15,393,000	1,302,000	16,932,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,582,000		2,840,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				1,302,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,628,000**	**708,000**	**4,246,000**
A01151	Total Basic Pay Other Staff		16	16	3,628,000	708,000	4,246,000
S053	SENIOR CLERK	(BPS-14)				708,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**1,137,000**	**1,681,000**	**3,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,037,000**	**1,581,000**	**3,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A01202	House Rent Allowance			6,000	109,000	109,000
A01203	Conveyance Allowance			8,000	141,000	141,000
A01217	Medical Allowance			6,000	75,000	75,000
A01233	Unattractive Area Allowance				18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				191,000	
A0124S	Differential Allowance				416,000	416,000
A0124X	Adhoc Relief Allowance 2023				631,000	663,000
A01270	Others			1,017,000		1,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,080,000**	**1,366,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**950,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVT. DEGREE COLLEGE KASHMORE				**21,938,000**	**5,271,000**	**26,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0315	**GOVT GIRLS DEGREE COLLEGE KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**467,000**	**10,917,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**305,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**305,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	305,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	305,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**162,000**	**2,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**162,000**	**2,114,000**
A01202	House Rent Allowance				790,000	29,000	29,000
A01203	Conveyance Allowance				825,000	31,000	31,000
A01217	Medical Allowance				559,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	28,000	1,188,000
A0124S	Differential Allowance				2,543,000	58,000	58,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0315	**GOVT GIRLS DEGREE COLLEGE KASHMORE**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT GIRLS DEGREE COLLEGE KASHMORE				**14,264,000**	**903,000**	**10,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0320	**GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,500,000**
A011	**TOTAL PAY**			**15**			**7,471,000**
A011-1	**TOTAL PAY OF OFFICERS**			**9**			**6,353,000**
A01101	Total Basic Pay Of Officer			9			6,353,000
S557	SENIOR PRINCIPAL	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		2			1,365,000
L054	LECTURER	(BPS-17)		4			2,163,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**1,118,000**
A01151	Total Basic Pay Other Staff			6			1,118,000
S053	SENIOR CLERK	(BPS-14)		1			270,000
L003	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L004	LABORATORY ATTENDANT	(BPS-03)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			162,000
N003	NAIB QASID	(BPS-01)		1			162,000
S008	SANITARY WORKER	(BPS-01)		1			162,000
A012	**TOTAL ALLOWANCES**						**6,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**6,029,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						802,000
A01203	Conveyance Allowance						743,000
A01217	Medical Allowance						556,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0320 GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT					
A0124S Differential Allowance					2,570,000
GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT					**13,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,871,000**	**55,406,000**	**53,333,000**
A011	**TOTAL PAY**		**34**	**34**	**23,833,000**	**30,916,000**	**26,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**21,167,000**	**29,245,000**	**23,284,000**
A01101	Total Basic Pay Of Officer		23	23	21,167,000	29,245,000	23,284,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				29,245,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,666,000**	**1,671,000**	**3,120,000**
A01151	Total Basic Pay Other Staff		11	11	2,666,000	1,671,000	3,120,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,671,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**14,038,000**	**24,490,000**	**26,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,938,000**	**24,390,000**	**26,819,000**
A01202	House Rent Allowance			2,058,000	2,751,000	2,751,000
A01203	Conveyance Allowance			1,176,000	1,561,000	1,561,000
A01217	Medical Allowance			648,000	795,000	795,000
A01224	Entertainment Allowance			27,000	38,000	38,000
A01238	Charge Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,422,000	2,918,000	2,422,000
A0124S	Differential Allowance			5,151,000	6,194,000	6,194,000
A0124X	Adhoc Relief Allowance 2023				9,250,000	9,713,000
A01270	Others			2,456,000	875,000	3,337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,280,000**	**2,080,000**	**2,408,000**
A032	**TOTAL COMMUNICATIONS**			**180,000**	**180,000**	**190,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			60,000	60,000	63,000
A03205	Courier and Pilot Service			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**350,000**	**150,000**	**385,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			100,000	100,000	110,000
A03303	Electricity			200,000		220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**300,000**	**300,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A039	**TOTAL GENERAL**			1,450,000	1,450,000	1,533,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			500,000	500,000	525,000
A09	**TOTAL PHYSICAL ASSETS**			1,002,000	1,002,000	650,000
A092	**TOTAL COMPUTER EQUIPMENT**			448,000	448,000	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			554,000	554,000	150,000
A09601	Plant and Machinery			554,000	554,000	150,000
075	One Water Dispenser			32,000		150,000
1	Purchase of Plant and Machinery				554,000	
452	One Water Coller			72,000		
B21	One Multimedia Projector			450,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,300,000	1,300,000	1,365,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI			**42,453,000**	**59,788,000**	**57,756,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2743	**GOVT DEGREE COLLEGE SHEESHA GALI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**		**15,500,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**		**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**		**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000		7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**		**6,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**		**6,697,000**
A01202	House Rent Allowance				790,000		790,000
A01203	Conveyance Allowance				825,000		825,000
A01217	Medical Allowance				559,000		559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000		1,188,000
A0124S	Differential Allowance				2,543,000		2,543,000
A01270	Others						792,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2743	**GOVT DEGREE COLLEGE SHEESHA GALI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**446,000**
A032	**TOTAL COMMUNICATIONS**					**96,000**
A03201	Postage and Telegraph					13,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					40,000
A03205	Courier and Pilot Service					13,000
A033	**TOTAL UTILITIES**					**100,000**
A03301	Gas					50,000
A03302	Water					25,000
A03303	Electricity					25,000
A039	**TOTAL GENERAL**					**250,000**
A03901	Stationery					50,000
A03902	Printing and Publication					30,000
A03905	Newspapers Periodicals and Books					30,000
A03906	Uniforms and Protective Clothing					50,000
A03942	Cost of Other Stores					40,000
A03970	Others					50,000
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2743 GOVT DEGREE COLLEGE SHEESHA GALI KARACHI					
452 One Water Coller			72,000		
797 One Split AC 1.5 Ton			108,000		
A13 TOTAL REPAIRS AND MAINTENANCE					**150,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixture					50,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
GOVT DEGREE COLLEGE SHEESHA GALI KARACHI			**14,264,000**	**436,000**	**16,096,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2744	**GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**		**15,500,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**		**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**		**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000		7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**		**6,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**		**6,697,000**
A01202	House Rent Allowance				790,000		790,000
A01203	Conveyance Allowance				825,000		825,000
A01217	Medical Allowance				559,000		559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000		1,188,000
A0124S	Differential Allowance				2,543,000		2,543,000
A01270	Others						792,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2744	**GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI				**14,264,000**	**436,000**	**15,500,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2745	**GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**		**15,500,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**		**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**		**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000		7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**		**6,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**		**6,697,000**
A01202	House Rent Allowance				790,000		790,000
A01203	Conveyance Allowance				825,000		825,000
A01217	Medical Allowance				559,000		559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000		1,188,000
A0124S	Differential Allowance				2,543,000		2,543,000
A01270	Others						792,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2745	**GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI				**14,264,000**	**436,000**	**15,500,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2746	**GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**		**15,500,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**		**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**		**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000		7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**		**6,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**		**6,697,000**
A01202	House Rent Allowance				790,000		790,000
A01203	Conveyance Allowance				825,000		825,000
A01217	Medical Allowance				559,000		559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000		1,188,000
A0124S	Differential Allowance				2,543,000		2,543,000
A01270	Others						792,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2746	**GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI				**14,264,000**	**436,000**	**15,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**		**15,500,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**		**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**		**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000		7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**		**6,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**		**6,697,000**
A01202	House Rent Allowance				790,000		790,000
A01203	Conveyance Allowance				825,000		825,000
A01217	Medical Allowance				559,000		559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000		1,188,000
A0124S	Differential Allowance				2,543,000		2,543,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**446,000**
A032	**TOTAL COMMUNICATIONS**					**96,000**
A03201	Postage and Telegraph					13,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					40,000
A03205	Courier and Pilot Service					13,000
A033	**TOTAL UTILITIES**					**100,000**
A03301	Gas					50,000
A03302	Water					25,000
A03303	Electricity					25,000
A039	**TOTAL GENERAL**					**250,000**
A03901	Stationery					50,000
A03902	Printing and Publication					30,000
A03905	Newspapers Periodicals and Books					30,000
A03906	Uniforms and Protective Clothing					50,000
A03942	Cost of Other Stores					40,000
A03970	Others					50,000
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**					
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI				**14,264,000**	**436,000**	**16,096,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**13,828,000**	**15,540,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**7,923,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**6,684,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	6,684,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	6,684,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**1,239,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	1,239,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				1,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A01202	House Rent Allowance				790,000	790,000	790,000
A01203	Conveyance Allowance				825,000	825,000	825,000
A01217	Medical Allowance				559,000	559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,188,000	1,188,000
A0124S	Differential Allowance				2,543,000	2,543,000	2,543,000
A01270	Others						832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**446,000**
A032	**TOTAL COMMUNICATIONS**					**96,000**
A03201	Postage and Telegraph					13,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					40,000
A03205	Courier and Pilot Service					13,000
A033	**TOTAL UTILITIES**					**100,000**
A03301	Gas					50,000
A03302	Water					25,000
A03303	Electricity					25,000
A039	**TOTAL GENERAL**					**250,000**
A03901	Stationery					50,000
A03902	Printing and Publication					30,000
A03905	Newspapers Periodicals and Books					30,000
A03906	Uniforms and Protective Clothing					50,000
A03942	Cost of Other Stores					40,000
A03970	Others					50,000
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**					
797	One Split AC 1.5 Ton			108,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
GOVT DEGREE COLLEGE SURJANI KARACHI				**14,264,000**	**14,264,000**	**16,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0730	**GOVT DEGREE COLLEGE HINGORJA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**13,091,000**	**20,314,000**
A011	**TOTAL PAY**		**18**	**26**	**7,923,000**	**9,083,000**	**14,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**17**	**6,684,000**	**8,778,000**	**12,955,000**
A01101	Total Basic Pay Of Officer		11	17	6,684,000	8,778,000	12,955,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,460,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	5	2,048,000		4,145,000
L054	LECTURER	(BPS-17)	6	9	3,245,000		5,820,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	8,778,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**9**	**1,239,000**	**305,000**	**1,984,000**
A01151	Total Basic Pay Other Staff		7	9	1,239,000	305,000	1,984,000
S053	SENIOR CLERK	(BPS-14)				305,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	2	198,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	2	166,000		439,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**4,008,000**	**5,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**4,008,000**	**5,375,000**
A01202	House Rent Allowance				790,000	536,000	536,000
A01203	Conveyance Allowance				825,000	522,000	522,000
A01217	Medical Allowance				559,000	241,000	241,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	867,000	1,188,000
A0124S	Differential Allowance				2,543,000	1,842,000	1,842,000
A01270	Others						1,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0730	**GOVT DEGREE COLLEGE HINGORJA KHAIRPUR**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE HINGORJA KHAIRPUR				**14,264,000**	**13,527,000**	**20,314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0735	**SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**5,804,000**	**12,148,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**4,064,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**3,762,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	3,762,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	3,762,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**302,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	302,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				302,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**1,740,000**	**3,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**1,740,000**	**3,345,000**
A01202	House Rent Allowance				790,000	239,000	239,000
A01203	Conveyance Allowance				825,000	220,000	220,000
A01217	Medical Allowance				559,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	375,000	1,188,000
A0124S	Differential Allowance				2,543,000	797,000	797,000
A01270	Others						792,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0735	**SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR**					
A09	**TOTAL PHYSICAL ASSETS**			**19,900,000**	**19,900,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**19,575,000**	**19,575,000**	
A09501	Transport			19,575,000	19,575,000	
1	Purchase of Transport				19,575,000	
237	One Coaster (30 Seater)			19,575,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**101,000**	**101,000**	
A09601	Plant and Machinery			101,000	101,000	
1	Purchase of Plant and Machinery				101,000	
797	One Split AC 1.5 Ton			101,000		
	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR			**33,728,000**	**25,704,000**	**12,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,286,000**	**36,200,000**	**38,638,000**
A011	**TOTAL PAY**		**29**	**29**	**19,590,000**	**20,203,000**	**21,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,717,000**	**19,085,000**	**19,488,000**
A01101	Total Basic Pay Of Officer		21	21	17,717,000	19,085,000	19,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,085,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,873,000**	**1,118,000**	**2,190,000**
A01151	Total Basic Pay Other Staff		8	8	1,857,000	1,118,000	2,174,000
S053	SENIOR CLERK	(BPS-14)				1,118,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A012	**TOTAL ALLOWANCES**			**3,696,000**	**15,997,000**	**16,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,596,000**	**15,867,000**	**16,820,000**
A01202	House Rent Allowance			503,000	2,048,000	2,048,000
A01203	Conveyance Allowance			345,000	1,221,000	1,221,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			165,000	592,000	592,000
A01224	Entertainment Allowance			3,000	25,000	25,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			21,000	45,000	45,000
A01238	Charge Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			466,000	1,848,000	466,000
A0124S	Differential Allowance			975,000	3,876,000	3,876,000
A0124X	Adhoc Relief Allowance 2023				6,016,000	6,317,000
A01270	Others			1,087,000	156,000	2,190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**130,000**	**140,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance				30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,080,000**	**1,366,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**950,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA			**24,966,000**	**37,680,000**	**40,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,286,000**	**37,038,000**	**38,334,000**
A011	**TOTAL PAY**		**29**	**29**	**19,574,000**	**21,000,000**	**21,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,717,000**	**19,689,000**	**19,488,000**
A01101	Total Basic Pay Of Officer		21	21	17,717,000	19,689,000	19,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,689,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,857,000**	**1,311,000**	**2,174,000**
A01151	Total Basic Pay Other Staff		8	8	1,857,000	1,311,000	2,174,000
S053	SENIOR CLERK	(BPS-14)				1,311,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,712,000**	**16,038,000**	**16,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,612,000**	**15,938,000**	**16,562,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**					
A01202	House Rent Allowance			243,000	1,360,000	1,360,000
A01203	Conveyance Allowance			223,000	1,175,000	1,175,000
A01217	Medical Allowance			98,000	540,000	540,000
A01224	Entertainment Allowance			2,000	27,000	27,000
A01233	Unattractive Area Allowance				521,000	521,000
A0124R	Ad-Hoc Relief Allowance-2022				1,942,000	
A0124S	Differential Allowance				4,113,000	4,113,000
A0124X	Adhoc Relief Allowance 2023				6,260,000	6,573,000
A01270	Others			1,046,000		2,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**1,000,000**	**1,050,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**950,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVT. DEGREE COLLEGE MIRPURKHAS				**22,686,000**	**38,438,000**	**39,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,210,000**	**34,165,000**	**37,029,000**
A011	**TOTAL PAY**		**29**	**29**	**19,574,000**	**19,458,000**	**21,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,717,000**	**18,788,000**	**19,488,000**
A01101	Total Basic Pay Of Officer		21	21	17,717,000	18,788,000	19,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,788,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,857,000**	**670,000**	**2,174,000**
A01151	Total Basic Pay Other Staff		8	8	1,857,000	670,000	2,174,000
S053	SENIOR CLERK	(BPS-14)				670,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,636,000**	**14,707,000**	**15,367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,536,000**	**14,607,000**	**15,257,000**
A01202	House Rent Allowance			213,000	1,288,000	1,288,000
A01203	Conveyance Allowance			185,000	1,065,000	1,065,000
A01217	Medical Allowance			90,000	482,000	482,000
A01224	Entertainment Allowance			3,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	2,000
A01233	Unattractive Area Allowance				431,000	431,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	1,000
A0123P	Ad-hoc Relief A 2019				2,000	2,000
A0123X	Adhoc Relief Allowance-2020				1,000	1,000
A0124F	Adhoc Relief Allowance-2021				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,794,000	
A0124S	Differential Allowance				3,791,000	3,791,000
A0124X	Adhoc Relief Allowance 2023				5,718,000	6,004,000
A01270	Others			1,045,000		2,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**930,000**	**930,000**	**986,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)				**22,540,000**	**35,495,000**	**38,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0552	**GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**426,000**	**10,910,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**271,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**271,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	271,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	271,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**155,000**	**2,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**155,000**	**2,107,000**
A01202	House Rent Allowance				790,000	27,000	27,000
A01203	Conveyance Allowance				825,000	30,000	30,000
A01217	Medical Allowance				559,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	28,000	1,188,000
A0124S	Differential Allowance				2,543,000	58,000	58,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0552	**GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.				**14,264,000**	**862,000**	**10,910,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0553	**KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**4,384,000**	**11,980,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**2,909,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**2,909,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	2,909,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	2,909,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**1,475,000**	**3,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**1,475,000**	**3,177,000**
A01202	House Rent Allowance				790,000	256,000	256,000
A01203	Conveyance Allowance				825,000	258,000	258,000
A01217	Medical Allowance				559,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	278,000	1,188,000
A0124S	Differential Allowance				2,543,000	586,000	586,000
A01270	Others						792,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0553	**KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS				**14,264,000**	**4,820,000**	**11,980,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,430,000**	**7,406,000**	**25,037,000**
A011	**TOTAL PAY**		**26**	**26**	**14,573,000**	**4,151,000**	**16,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**13,249,000**	**3,812,000**	**14,575,000**
A01101	Total Basic Pay Of Officer		19	19	13,249,000	3,812,000	14,575,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,162,000		3,478,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	4,096,000		4,506,000
L054	LECTURER	(BPS-17)	8	8	4,326,000		4,759,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	3,812,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,324,000**	**339,000**	**1,550,000**
A01151	Total Basic Pay Other Staff		7	7	1,324,000	339,000	1,550,000
S053	SENIOR CLERK	(BPS-14)				339,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	368,000		431,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**7,857,000**	**3,255,000**	**8,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,757,000**	**3,155,000**	**8,802,000**
A01202	House Rent Allowance				178,000	263,000	263,000
A01203	Conveyance Allowance				213,000	183,000	183,000
A01217	Medical Allowance				130,000	120,000	120,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01233	Unattractive Area Allowance					135,000	135,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**					
A0124R	Ad-Hoc Relief Allowance-2022			4,513,000	385,000	4,513,000
A0124S	Differential Allowance			2,720,000	819,000	819,000
A0124X	Adhoc Relief Allowance 2023				1,244,000	1,306,000
A01270	Others					1,457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**930,000**	**930,000**	**986,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0469 GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR			23,760,000	8,736,000	26,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0436	**GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,828,000	7,331,000	12,562,000
A011	**TOTAL PAY**		18	18	7,923,000	5,067,000	8,803,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	6,684,000	4,872,000	7,353,000
A01101	Total Basic Pay Of Officer		11	11	6,684,000	4,872,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	4,872,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,239,000	195,000	1,450,000
A01151	Total Basic Pay Other Staff		7	7	1,239,000	195,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				195,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				5,905,000	2,264,000	3,759,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,905,000	2,264,000	3,759,000
A01202	House Rent Allowance				790,000	317,000	317,000
A01203	Conveyance Allowance				825,000	303,000	303,000
A01217	Medical Allowance				559,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	485,000	1,188,000
A0124S	Differential Allowance				2,543,000	1,027,000	1,027,000
A01270	Others						792,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0436	**GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ				**14,264,000**	**7,767,000**	**12,562,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0437	**GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**1,159,000**	**11,070,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**801,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**801,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	801,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	801,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**358,000**	**2,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**358,000**	**2,267,000**
A01202	House Rent Allowance				790,000	54,000	54,000
A01203	Conveyance Allowance				825,000	60,000	60,000
A01217	Medical Allowance				559,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	71,000	1,188,000
A0124S	Differential Allowance				2,543,000	150,000	150,000
A01270	Others						792,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0437	**GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ**					
A03	**TOTAL OPERATING EXPENSES**					**270,000**
A039	**TOTAL GENERAL**					**270,000**
A03901	Stationery					40,000
A03902	Printing and Publication					20,000
A03906	Uniforms and Protective Clothing					60,000
A03942	Cost of Other Stores					50,000
A03970	Others					100,000
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ				**14,264,000**	**1,595,000**	**11,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0400	**GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**13,828,000**	**15,540,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**7,923,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**6,684,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	6,684,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	6,684,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**1,239,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	1,239,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				1,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A01202	House Rent Allowance				790,000	790,000	790,000
A01203	Conveyance Allowance				825,000	825,000	825,000
A01217	Medical Allowance				559,000	559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,188,000	1,188,000
A0124S	Differential Allowance				2,543,000	2,543,000	2,543,000
A01270	Others						832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0400	**GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT**					
A09	**TOTAL PHYSICAL ASSETS**			**224,000**	**224,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT				**14,052,000**	**14,052,000**	**15,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0401	**GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**640,000**	**10,976,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**406,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**406,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	406,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	406,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**234,000**	**2,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**234,000**	**2,173,000**
A01202	House Rent Allowance				790,000	40,000	40,000
A01203	Conveyance Allowance				825,000	45,000	45,000
A01217	Medical Allowance				559,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	41,000	1,188,000
A0124S	Differential Allowance				2,543,000	93,000	93,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0401	**GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT**					
A09	**TOTAL PHYSICAL ASSETS**			**224,000**	**224,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT				**14,052,000**	**864,000**	**10,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0167	**GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**13,828,000**	**15,540,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**7,923,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**6,684,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	6,684,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	6,684,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**1,239,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	1,239,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				1,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**5,905,000**	**6,737,000**
A01202	House Rent Allowance				790,000	790,000	790,000
A01203	Conveyance Allowance				825,000	825,000	825,000
A01217	Medical Allowance				559,000	559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,188,000	1,188,000
A0124S	Differential Allowance				2,543,000	2,543,000	2,543,000
A01270	Others						832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0167	**GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL				**14,264,000**	**14,264,000**	**15,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0468	**GOVT DEGREE COLLEGE KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,132,000**	**3,612,000**	**11,302,000**
A011	**TOTAL PAY**		**18**	**18**	**7,510,000**	**2,332,000**	**8,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,001,000**	**2,121,000**	**6,602,000**
A01101	Total Basic Pay Of Officer		10	10	6,001,000	2,121,000	6,602,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,365,000		1,502,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	2,121,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,509,000**	**211,000**	**1,766,000**
A01151	Total Basic Pay Other Staff		8	8	1,509,000	211,000	1,766,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	211,000	316,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,622,000**	**1,280,000**	**2,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,622,000**	**1,280,000**	**2,934,000**
A01202	House Rent Allowance				747,000	218,000	218,000
A01203	Conveyance Allowance				799,000	246,000	246,000
A01217	Medical Allowance				530,000	96,000	96,000
A0124R	Ad-Hoc Relief Allowance-2022				1,126,000	223,000	1,126,000
A0124S	Differential Allowance				2,420,000	497,000	497,000
A01270	Others						751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0468 GOVT DEGREE COLLEGE KHIPRO SANGHAR					
GOVT DEGREE COLLEGE KHIPRO SANGHAR			13,132,000	3,612,000	11,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,928,000**	**15,741,000**	**24,381,000**
A011	**TOTAL PAY**		**20**	**20**	**14,778,000**	**8,974,000**	**16,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**14,273,000**	**8,974,000**	**15,701,000**
A01101	Total Basic Pay Of Officer		18	18	14,273,000	8,974,000	15,701,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	5,000,000		5,500,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	3,500,000		3,850,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	8,974,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**505,000**		**591,000**
A01151	Total Basic Pay Other Staff		2	2	505,000		591,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,000		351,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**3,150,000**	**6,767,000**	**8,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,050,000**	**6,667,000**	**7,979,000**
A01202	House Rent Allowance				302,000	552,000	552,000
A01203	Conveyance Allowance				297,000	491,000	491,000
A01216	Qualification Allowance				7,000	6,000	6,000
A01217	Medical Allowance				127,000	211,000	211,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance				89,000	178,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022				526,000	825,000	526,000
A0124S	Differential Allowance				1,111,000	1,743,000	1,743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**					
A0124X	Adhoc Relief Allowance 2023				2,655,000	2,788,000
A01270	Others			591,000		1,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,030,000**	**830,000**	**1,096,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**650,000**	**650,000**	**680,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR				**19,458,000**	**17,071,000**	**26,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,431,000**	**17,407,000**	**29,891,000**
A011	**TOTAL PAY**		**34**	**34**	**19,021,000**	**9,834,000**	**21,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,393,000**	**8,853,000**	**16,932,000**
A01101	Total Basic Pay Of Officer		18	18	15,393,000	8,853,000	16,932,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,582,000		2,840,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				8,853,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,628,000**	**981,000**	**4,246,000**
A01151	Total Basic Pay Other Staff		16	16	3,628,000	981,000	4,246,000
S053	SENIOR CLERK	(BPS-14)				981,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**1,410,000**	**7,573,000**	**8,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,310,000**	**7,473,000**	**8,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**					
A01202	House Rent Allowance			122,000	589,000	589,000
A01203	Conveyance Allowance			118,000	571,000	571,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			53,000	280,000	280,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A01233	Unattractive Area Allowance				164,000	164,000
A01241	Utility allowance for electricity				18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				920,000	
A0124S	Differential Allowance				1,961,000	1,961,000
A0124X	Adhoc Relief Allowance 2023				2,962,000	3,110,000
A01270	Others			1,016,000		1,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,230,000**	**1,030,000**	**1,316,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**					
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVT. DEGREE COLLEGE GARHI YASEEN				**22,161,000**	**18,937,000**	**31,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0577	**GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**9,015,000**	**13,257,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**5,959,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**5,375,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	5,375,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	5,375,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**584,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	584,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				584,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**3,056,000**	**4,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**3,056,000**	**4,454,000**
A01202	House Rent Allowance				790,000	560,000	560,000
A01203	Conveyance Allowance				825,000	468,000	468,000
A01217	Medical Allowance				559,000	216,000	216,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	582,000	1,188,000
A0124S	Differential Allowance				2,543,000	1,230,000	1,230,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0577	**GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR				**14,264,000**	**9,451,000**	**13,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,103,000**	**22,430,000**	**31,538,000**
A011	**TOTAL PAY**		**34**	**34**	**18,759,000**	**12,675,000**	**20,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,350,000**	**12,055,000**	**16,886,000**
A01101	Total Basic Pay Of Officer		19	19	15,350,000	12,055,000	16,886,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	12,055,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,409,000**	**620,000**	**3,989,000**
A01151	Total Basic Pay Other Staff		15	15	3,409,000	620,000	3,989,000
S053	SENIOR CLERK	(BPS-14)				620,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**					
A012	**TOTAL ALLOWANCES**			**1,344,000**	**9,755,000**	**10,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,244,000**	**9,655,000**	**10,553,000**
A01202	House Rent Allowance			108,000	903,000	903,000
A01203	Conveyance Allowance			95,000	871,000	871,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			37,000	363,000	363,000
A01224	Entertainment Allowance			1,000	7,000	7,000
A01233	Unattractive Area Allowance				178,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022				1,162,000	
A0124S	Differential Allowance				2,463,000	2,463,000
A0124X	Adhoc Relief Allowance 2023				3,677,000	3,861,000
A01270	Others			1,003,000		1,876,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,230,000**	**1,030,000**	**1,316,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**					
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR			**21,733,000**	**23,860,000**	**33,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0370	**GOVT DEGREE COLLEGE PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,828,000**	**893,000**	**11,036,000**
A011	**TOTAL PAY**		**18**	**18**	**7,923,000**	**580,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,684,000**	**580,000**	**7,353,000**
A01101	Total Basic Pay Of Officer		11	11	6,684,000	580,000	7,353,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,048,000		2,253,000
L054	LECTURER	(BPS-17)	6	6	3,245,000		3,570,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	580,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**		**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000		1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**313,000**	**2,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**313,000**	**2,233,000**
A01202	House Rent Allowance				790,000	54,000	54,000
A01203	Conveyance Allowance				825,000	55,000	55,000
A01217	Medical Allowance				559,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	60,000	1,188,000
A0124S	Differential Allowance				2,543,000	122,000	122,000
A01270	Others						792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0370	**GOVT DEGREE COLLEGE PITHORO UMERKOT**					
A09	**TOTAL PHYSICAL ASSETS**			**436,000**	**436,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**212,000**	**212,000**	
A09601	Plant and Machinery			212,000	212,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
GOVT DEGREE COLLEGE PITHORO UMERKOT				**14,264,000**	**1,329,000**	**11,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0595	**GOVERNMENT COLLEGE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,198,000**	**68,897,000**	**83,191,000**
A011	**TOTAL PAY**		**74**	**74**	**41,651,000**	**39,157,000**	**46,489,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**33,589,000**	**29,227,000**	**37,078,000**
A01101	Total Basic Pay Of Officer		40	40	33,569,000	29,082,000	36,926,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	29,082,000	1,401,000
A01102	Personal pay				20,000	145,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,062,000**	**9,930,000**	**9,411,000**
A01151	Total Basic Pay Other Staff		34	34	7,927,000	9,930,000	9,276,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,930,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0595	**GOVERNMENT COLLEGE BADIN**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				135,000		135,000
A012	**TOTAL ALLOWANCES**				**31,547,000**	**29,740,000**	**36,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,447,000**	**29,640,000**	**36,592,000**
A01202	House Rent Allowance				2,469,000	1,794,000	1,794,000
A01203	Conveyance Allowance				2,983,000	2,092,000	2,092,000
A01207	Washing Allowance				42,000	31,000	31,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,558,000	1,108,000	1,108,000
A01224	Entertainment Allowance				13,000	26,000	26,000
A01233	Unattractive Area Allowance				650,000	612,000	612,000
A0124R	Ad-Hoc Relief Allowance-2022				5,698,000	3,752,000	5,698,000
A0124S	Differential Allowance				12,235,000	8,078,000	8,078,000
A0124X	Adhoc Relief Allowance 2023					12,124,000	12,730,000
A01270	Others				5,776,000		4,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,562,000**	**1,948,000**	**2,743,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**104,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0595	**GOVERNMENT COLLEGE BADIN**					
A033	**TOTAL UTILITIES**			**857,000**	**243,000**	**943,000**
A03301	Gas			177,000	177,000	195,000
A03302	Water			66,000	66,000	73,000
A03303	Electricity			614,000		675,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**146,000**	**146,000**	**146,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**1,460,000**	**1,460,000**	**1,550,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			700,000	700,000	735,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0595 GOVERNMENT COLLEGE BADIN					
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**105,000**
A13701 Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE BADIN			**76,410,000**	**73,895,000**	**86,617,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,398,000**	**60,360,000**	**71,612,000**
A011	**TOTAL PAY**		**71**	**71**	**36,857,000**	**33,997,000**	**41,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**28,724,000**	**24,002,000**	**31,596,000**
A01101	Total Basic Pay Of Officer		36	36	28,724,000	24,002,000	31,596,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	24,002,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,133,000**	**9,995,000**	**9,523,000**
A01151	Total Basic Pay Other Staff		35	35	8,052,000	9,900,000	9,423,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,900,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**						
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				81,000	95,000	100,000
A012	**TOTAL ALLOWANCES**				**17,541,000**	**26,363,000**	**30,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,441,000**	**26,263,000**	**30,383,000**
A01202	House Rent Allowance				1,530,000	1,865,000	1,865,000
A01203	Conveyance Allowance				1,840,000	2,122,000	2,122,000
A01207	Washing Allowance				36,000	33,000	33,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				915,000	1,003,000	1,003,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				318,000	451,000	451,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,981,000	3,177,000	2,981,000
A0124S	Differential Allowance				6,445,000	6,848,000	6,848,000
A0124X	Adhoc Relief Allowance 2023					10,571,000	11,100,000
A01270	Others				3,336,000	125,000	3,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,018,000**	**1,567,000**	**2,154,000**
A032	**TOTAL COMMUNICATIONS**				**98,000**	**98,000**	**102,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**					
A033	**TOTAL UTILITIES**			**640,000**	**189,000**	**704,000**
A03301	Gas			139,000	139,000	153,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			451,000		496,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**210,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			60,000	60,000	60,000
A039	**TOTAL GENERAL**			**1,070,000**	**1,070,000**	**1,138,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0596 GOVERNMENT GIRLS COLLEGE BADIN					
GOVERNMENT GIRLS COLLEGE BADIN			57,166,000	62,677,000	74,554,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,289,000**	**57,868,000**	**65,923,000**
A011	**TOTAL PAY**		**59**	**59**	**32,733,000**	**32,857,000**	**36,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**26,465,000**	**27,555,000**	**29,111,000**
A01101	Total Basic Pay Of Officer		32	32	26,465,000	27,555,000	29,111,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	27,555,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,268,000**	**5,302,000**	**7,332,000**
A01151	Total Basic Pay Other Staff		27	27	6,200,000	5,229,000	7,255,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,229,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				68,000	73,000	77,000
A012	**TOTAL ALLOWANCES**				**21,556,000**	**25,011,000**	**29,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,456,000**	**24,911,000**	**29,370,000**
A01202	House Rent Allowance				2,097,000	1,880,000	1,880,000
A01203	Conveyance Allowance				2,018,000	1,686,000	1,686,000
A01207	Washing Allowance				13,000	12,000	12,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				1,044,000	861,000	861,000
A01224	Entertainment Allowance				13,000	27,000	27,000
A01233	Unattractive Area Allowance				540,000	458,000	458,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,742,000	3,112,000	3,742,000
A0124S	Differential Allowance				7,962,000	6,640,000	6,640,000
A0124X	Adhoc Relief Allowance 2023					10,008,000	10,508,000
A01257	RC Allowance				4,000		4,000
A01260	Ration Allowance					13,000	13,000
A01270	Others				3,999,000	188,000	3,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,370,000**	**1,252,000**	**1,452,000**
A032	**TOTAL COMMUNICATIONS**				**102,000**	**102,000**	**107,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**238,000**	**120,000**	**262,000**
A03301	Gas				70,000	70,000	77,000
A03302	Water				50,000	50,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**					
A03303	Electricity			118,000		130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0597 GOVERNMENT COLLEGE MATLI, BADIN					
GOVERNMENT COLLEGE MATLI, BADIN			56,559,000	60,920,000	68,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,259,000**	**59,909,250**	**67,921,000**
A011	**TOTAL PAY**		**60**	**60**	**33,656,000**	**33,901,000**	**37,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**27,606,000**	**26,481,000**	**30,366,000**
A01101	Total Basic Pay Of Officer		34	34	27,606,000	26,481,000	30,366,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	26,481,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,050,000**	**7,420,000**	**7,100,000**
A01151	Total Basic Pay Other Staff		26	26	6,019,000	7,366,000	7,043,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,366,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**					
A01152	Personal pay			31,000	54,000	57,000
A012	**TOTAL ALLOWANCES**			**20,603,000**	**26,008,250**	**30,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,503,000**	**25,908,250**	**30,345,000**
A01202	House Rent Allowance			1,971,000	1,944,000	1,944,000
A01203	Conveyance Allowance			1,889,000	1,782,000	1,782,000
A01207	Washing Allowance			19,000	16,000	16,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01217	Medical Allowance			1,028,000	972,000	972,000
A01224	Entertainment Allowance			30,000	30,250	30,000
A01233	Unattractive Area Allowance			502,000	505,000	505,000
A01238	Charge Allowance			7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,618,000	3,236,000	3,618,000
A0124S	Differential Allowance			7,784,000	6,966,000	6,966,000
A0124X	Adhoc Relief Allowance 2023				10,426,000	10,947,000
A01270	Others			3,637,000		3,534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,746,000**	**1,458,000**	**1,857,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**129,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**413,000**	**125,000**	**455,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			55,000	55,000	61,000
A03303	Electricity			288,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,110,000	1,110,000	1,173,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			650,000	650,000	683,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS COLLEGE MATLI BADIN				**56,655,000**	**62,017,250**	**70,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,470,000**	**37,086,000**	**50,562,000**
A011	**TOTAL PAY**		**43**	**43**	**27,783,000**	**20,823,000**	**30,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**25,317,000**	**16,171,000**	**27,849,000**
A01101	Total Basic Pay Of Officer		32	32	25,317,000	16,171,000	27,849,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	16,171,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,466,000**	**4,652,000**	**2,892,000**
A01151	Total Basic Pay Other Staff		11	11	2,413,000	4,587,000	2,824,000
S053	SENIOR CLERK	(BPS-14)				4,587,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				53,000	65,000	68,000
A012	**TOTAL ALLOWANCES**				**12,687,000**	**16,263,000**	**19,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,587,000**	**16,163,000**	**19,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**					
A01202	House Rent Allowance			1,222,000	1,253,000	1,253,000
A01203	Conveyance Allowance			1,211,000	1,211,000	1,211,000
A01207	Washing Allowance			16,000	18,000	18,000
A0120D	Integrated Allowance			34,000	31,000	31,000
A01217	Medical Allowance			654,000	622,000	622,000
A01224	Entertainment Allowance			7,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01233	Unattractive Area Allowance			300,000	320,000	320,000
A01238	Charge Allowance			6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,189,000	1,975,000	2,189,000
A0124S	Differential Allowance			4,716,000	4,252,000	4,252,000
A0124X	Adhoc Relief Allowance 2023				6,410,000	6,731,000
A01270	Others			2,207,000		3,013,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,771,000**	**1,328,000**	**1,889,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**102,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**563,000**	**120,000**	**619,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			443,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**					
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,068,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN				**43,141,000**	**39,314,000**	**53,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,867,000**	**30,835,000**	**35,396,000**
A011	**TOTAL PAY**		**29**	**29**	**18,477,000**	**17,554,000**	**20,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,176,000**	**15,711,000**	**17,793,000**
A01101	Total Basic Pay Of Officer		19	19	16,176,000	15,711,000	17,793,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,711,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**1,843,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	1,843,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				1,843,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**7,390,000**	**13,281,000**	**14,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,290,000**	**13,181,000**	**14,800,000**
A01202	House Rent Allowance				631,000	958,000	958,000
A01203	Conveyance Allowance				714,000	974,000	974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			333,000	438,000	438,000
A01224	Entertainment Allowance			2,000	18,000	18,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			227,000	332,000	332,000
A0124R	Ad-Hoc Relief Allowance-2022			1,266,000	1,618,000	1,266,000
A0124S	Differential Allowance			2,706,000	3,451,000	3,451,000
A0124X	Adhoc Relief Allowance 2023				5,238,000	5,500,000
A01270	Others			1,396,000	143,000	1,848,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,935,000**	**1,788,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,434,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**					
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVTDEGREE COLLEGE TANDO BAGO BADIN				**28,302,000**	**33,123,000**	**37,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,548,000**	**94,956,000**	**107,769,000**
A011	**TOTAL PAY**		**102**	**103**	**52,697,000**	**53,265,000**	**58,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**39,344,000**	**36,275,000**	**43,278,000**
A01101	Total Basic Pay Of Officer		47	47	39,344,000	36,275,000	43,278,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	36,275,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**56**	**13,353,000**	**16,990,000**	**15,580,000**
A01151	Total Basic Pay Other Staff		55	56	13,086,000	16,803,000	15,313,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	16,803,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	11	12	2,752,000		3,220,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	3	3	616,000		721,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				267,000	187,000	267,000
A012	**TOTAL ALLOWANCES**				**32,851,000**	**41,691,000**	**48,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,634,000**	**41,491,000**	**48,672,000**
A01202	House Rent Allowance				2,882,000	2,936,000	2,936,000
A01203	Conveyance Allowance				3,179,000	3,175,000	3,175,000
A01207	Washing Allowance				19,000	18,000	18,000
A0120D	Integrated Allowance				68,000	84,000	84,000
A01216	Qualification Allowance				94,000	94,000	94,000
A01217	Medical Allowance				1,751,000	1,645,000	1,645,000
A01224	Entertainment Allowance				22,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				583,000	523,000	523,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,752,000	5,079,000	5,752,000
A0124S	Differential Allowance				12,456,000	11,017,000	11,017,000
A0124X	Adhoc Relief Allowance 2023					16,793,000	17,633,000
A01270	Others				5,776,000	31,000	5,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**200,000**	**239,000**
A01274	Medical Charges				200,000	200,000	220,000
A01299	Others				17,000		19,000
A03	**TOTAL OPERATING EXPENSES**				**2,404,000**	**1,561,000**	**2,572,000**
A032	**TOTAL COMMUNICATIONS**				**161,000**	**161,000**	**169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**					
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**843,000**		**927,000**
A03303	Electricity			843,000		927,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,376,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			550,000	550,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0408 GOVERNMENT BOYS DEGREE COLLEGE DADU					
GOVERNMENT BOYS DEGREE COLLEGE DADU			89,052,000	97,617,000	111,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,922,000**	**82,023,000**	**82,307,000**
A011	**TOTAL PAY**		**68**	**68**	**36,625,000**	**46,120,000**	**40,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,688,000**	**34,804,000**	**31,556,000**
A01101	Total Basic Pay Of Officer		35	35	28,688,000	34,804,000	31,556,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	34,804,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**7,937,000**	**11,316,000**	**9,300,000**
A01151	Total Basic Pay Other Staff		33	33	7,654,000	10,988,000	8,956,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	10,988,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**						
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				283,000	328,000	344,000
A012	**TOTAL ALLOWANCES**				**25,297,000**	**35,903,000**	**41,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,197,000**	**35,803,000**	**41,341,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				2,347,000	2,616,000	2,616,000
A01203	Conveyance Allowance				2,480,000	2,698,000	2,698,000
A01207	Washing Allowance				17,000	16,000	16,000
A0120D	Integrated Allowance				207,000	34,000	34,000
A01217	Medical Allowance				1,320,000	1,369,000	1,369,000
A01224	Entertainment Allowance				24,000	26,000	26,000
A01228	Orderly Allowance					313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	50,000	50,000
A01233	Unattractive Area Allowance				431,000	471,000	471,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,407,000	4,383,000	4,407,000
A0124S	Differential Allowance				9,533,000	9,477,000	9,477,000
A0124X	Adhoc Relief Allowance 2023					14,316,000	15,032,000
A01270	Others				4,401,000	10,000	4,808,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,168,000**	**1,614,000**	**2,316,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**					
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**663,000**	**109,000**	**729,000**
A03301	Gas			109,000	109,000	120,000
A03303	Electricity			554,000		609,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**210,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	110,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,064,000**	**1,064,000**	**1,117,000**
A130	**TOTAL TRANSPORT**			**364,000**	**364,000**	**382,000**
A13001	Transport			364,000	364,000	382,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**					
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS COLLEGE DADU				**65,154,000**	**84,701,000**	**85,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,974,000**	**79,441,000**	**93,996,000**
A011	**TOTAL PAY**		**78**	**78**	**48,094,000**	**44,707,000**	**53,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**41,246,000**	**34,837,000**	**45,361,000**
A01101	Total Basic Pay Of Officer		49	49	41,144,000	34,837,000	45,259,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	34,837,000	934,000
A01102	Personal pay				102,000		102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,848,000**	**9,870,000**	**8,013,000**
A01151	Total Basic Pay Other Staff		29	29	6,848,000	9,870,000	8,013,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,870,000	796,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**						
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**24,880,000**	**34,734,000**	**40,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,780,000**	**34,634,000**	**40,512,000**
A01201	Senior Post Allowance				4,000	16,000	16,000
A01202	House Rent Allowance				2,249,000	2,656,000	2,656,000
A01203	Conveyance Allowance				2,305,000	2,449,000	2,449,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,269,000	1,294,000	1,294,000
A01224	Entertainment Allowance				32,000	41,000	41,000
A01226	Computer Allowance				5,000		5,000
A01228	Orderly Allowance				100,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000		3,000
A01233	Unattractive Area Allowance				551,000	616,000	616,000
A0124R	Ad-Hoc Relief Allowance-2022				4,382,000	4,230,000	4,382,000
A0124S	Differential Allowance				9,430,000	9,109,000	9,109,000
A0124X	Adhoc Relief Allowance 2023					13,750,000	14,438,000
A01270	Others				4,411,000	121,000	5,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,569,000**	**1,405,000**	**1,657,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**164,000**		**180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**					
A03303	Electricity			164,000		180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE KN SHAH DADU				**75,443,000**	**81,746,000**	**96,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,152,000**	**90,613,000**	**99,221,000**
A011	**TOTAL PAY**		**80**	**79**	**48,573,000**	**51,503,000**	**53,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**40,391,000**	**41,329,000**	**44,430,000**
A01101	Total Basic Pay Of Officer		46	46	40,391,000	41,329,000	44,430,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	11,952,000		13,147,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	41,329,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**33**	**8,182,000**	**10,174,000**	**9,538,000**
A01151	Total Basic Pay Other Staff		34	33	7,971,000	9,964,000	9,327,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,964,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	13	12	2,719,000		3,181,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**					
A01152	Personal pay			211,000	210,000	211,000
A012	**TOTAL ALLOWANCES**			**27,579,000**	**39,110,000**	**45,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,479,000**	**39,010,000**	**45,143,000**
A01202	House Rent Allowance			2,672,000	3,037,000	3,037,000
A01203	Conveyance Allowance			2,687,000	2,822,000	2,822,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			18,000	17,000	17,000
A01217	Medical Allowance			1,405,000	1,408,000	1,408,000
A01224	Entertainment Allowance			15,000	43,000	43,000
A01233	Unattractive Area Allowance			490,000	573,000	573,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			4,838,000	4,869,000	4,838,000
A0124S	Differential Allowance			10,421,000	10,464,000	10,464,000
A0124X	Adhoc Relief Allowance 2023				15,757,000	16,545,000
A01270	Others			4,923,000	10,000	5,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,375,000**	**2,149,000**	**2,510,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**276,000**	**50,000**	**304,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			226,000		249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			220,000	220,000	220,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,784,000	1,784,000	1,887,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			484,000	484,000	532,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			900,000	900,000	945,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE MEHAR DISST DADU				**79,427,000**	**93,662,000**	**102,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,727,000**	**45,392,000**	**54,504,000**
A011	**TOTAL PAY**		**50**	**50**	**27,338,000**	**25,152,000**	**30,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,469,000**	**15,265,000**	**23,614,000**
A01101	Total Basic Pay Of Officer		26	26	21,449,000	15,265,000	23,594,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	15,265,000	934,000
A01102	Personal pay				20,000		20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,869,000**	**9,887,000**	**6,869,000**
A01151	Total Basic Pay Other Staff		24	24	5,828,000	9,839,000	6,819,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,839,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				41,000	48,000	50,000
A012	**TOTAL ALLOWANCES**				**15,389,000**	**20,240,000**	**24,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,189,000**	**20,040,000**	**23,801,000**
A01202	House Rent Allowance				1,451,000	1,492,000	1,492,000
A01203	Conveyance Allowance				1,543,000	1,586,000	1,586,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				805,000	782,000	782,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				265,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022				2,654,000	2,443,000	2,654,000
A0124S	Differential Allowance				5,738,000	5,286,000	5,286,000
A0124X	Adhoc Relief Allowance 2023					8,063,000	8,466,000
A01270	Others				2,663,000	31,000	3,178,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**200,000**	**220,000**
A01274	Medical Charges				200,000	200,000	220,000
A03	**TOTAL OPERATING EXPENSES**				**2,630,000**	**2,428,000**	**2,814,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**100,000**	**105,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				20,000	20,000	21,000
A033	**TOTAL UTILITIES**				**302,000**	**100,000**	**332,000**
A03301	Gas				50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**					
A03302	Water			50,000	50,000	55,000
A03303	Electricity			202,000		222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**608,000**	**608,000**	**656,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			476,000	476,000	524,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**1,620,000**	**1,620,000**	**1,721,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			650,000	650,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,227,000**	**1,227,000**	**1,289,000**
A130	**TOTAL TRANSPORT**			**77,000**	**77,000**	**81,000**
A13001	Transport			77,000	77,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13701	Hardware			150,000	150,000	158,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT COLLEGE JUHI DISTRICT DADU				**46,584,000**	**49,647,000**	**58,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,223,000**	**28,919,000**	**47,187,000**
A011	**TOTAL PAY**		**53**	**53**	**27,706,000**	**15,916,000**	**30,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,405,000**	**7,779,000**	**23,545,000**
A01101	Total Basic Pay Of Officer		26	26	21,405,000	7,779,000	23,545,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	7,779,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,301,000**	**8,137,000**	**7,374,000**
A01151	Total Basic Pay Other Staff		27	27	6,256,000	8,086,000	7,320,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,086,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	7	7	1,464,000		1,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**					
S008	SANITARY WORKER (BPS-02)	2	2	418,000		489,000
A01152	Personal pay			45,000	51,000	54,000
A012	**TOTAL ALLOWANCES**			**10,517,000**	**13,003,000**	**16,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,417,000**	**12,903,000**	**16,158,000**
A01202	House Rent Allowance			885,000	976,000	976,000
A01203	Conveyance Allowance			1,054,000	1,128,000	1,128,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			626,000	635,000	635,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			99,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022			1,530,000	1,521,000	1,530,000
A0124S	Differential Allowance			3,369,000	3,344,000	3,344,000
A0124X	Adhoc Relief Allowance 2023				5,120,000	5,376,000
A01270	Others			2,743,000		2,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,859,000**	**1,715,000**	**1,983,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**85,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**264,000**	**120,000**	**290,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			144,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			415,000	415,000	447,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	347,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,100,000	1,100,000	1,161,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			760,000	760,000	798,000
A130	**TOTAL TRANSPORT**			260,000	260,000	273,000
A13001	Transport			260,000	260,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0413 GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU					
GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU			**40,842,000**	**31,394,000**	**49,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,094,000**	**29,561,000**	**47,367,000**
A011	**TOTAL PAY**		**59**	**59**	**27,574,000**	**15,097,000**	**30,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,171,000**	**5,007,000**	**21,087,000**
A01101	Total Basic Pay Of Officer		24	24	19,171,000	5,007,000	21,087,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	5,007,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,403,000**	**10,090,000**	**9,833,000**
A01151	Total Basic Pay Other Staff		35	35	8,403,000	10,090,000	9,833,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,090,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**						
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**12,520,000**	**14,464,000**	**16,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,420,000**	**12,624,000**	**16,247,000**
A01202	House Rent Allowance				1,105,000	902,000	902,000
A01203	Conveyance Allowance				1,263,000	1,082,000	1,082,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				65,000	68,000	68,000
A01217	Medical Allowance				739,000	659,000	659,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				4,000		4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	57,000	57,000
A01233	Unattractive Area Allowance				457,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022				1,849,000	1,456,000	1,849,000
A0124S	Differential Allowance				4,088,000	3,244,000	3,244,000
A0124X	Adhoc Relief Allowance 2023					4,977,000	5,226,000
A01270	Others				2,810,000		2,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**1,840,000**	**200,000**
A01274	Medical Charges				100,000	1,840,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**2,481,000**	**2,171,000**	**2,831,000**
A032	**TOTAL COMMUNICATIONS**				**139,000**	**139,000**	**147,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				50,000	50,000	53,000
A03205	Courier and Pilot Service				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**					
A033	**TOTAL UTILITIES**			**522,000**	**212,000**	**574,000**
A03301	Gas			142,000	142,000	156,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			310,000		341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**520,000**	**520,000**	**550,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	330,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,560,000**
A03901	Stationery			100,000	100,000	150,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	500,000
A03970	Others			500,000	500,000	600,000
A09	**TOTAL PHYSICAL ASSETS**					**350,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**150,000**
A09601	Plant and Machinery					150,000
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**300,000**
A13101	Machinery and Equipment			250,000	250,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**250,000**	**250,000**	**300,000**
A13201	Furniture and Fixture			250,000	250,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**150,000**
A13701	Hardware			100,000	100,000	150,000
GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				**43,175,000**	**32,332,000**	**51,298,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,012,000**	**32,784,000**	**45,493,000**
A011	**TOTAL PAY**		**55**	**55**	**24,461,000**	**18,162,000**	**27,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**16,300,000**	**10,504,000**	**17,930,000**
A01101	Total Basic Pay Of Officer		21	21	16,300,000	10,504,000	17,930,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	5	5	3,408,000		3,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	10,504,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,161,000**	**7,658,000**	**9,549,000**
A01151	Total Basic Pay Other Staff		34	34	8,161,000	7,658,000	9,549,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,658,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**						
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**14,551,000**	**14,622,000**	**18,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,451,000**	**14,522,000**	**17,904,000**
A01202	House Rent Allowance				1,360,000	1,053,000	1,053,000
A01203	Conveyance Allowance				1,492,000	1,212,000	1,212,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				45,000	37,000	37,000
A01217	Medical Allowance				827,000	658,000	658,000
A01224	Entertainment Allowance				13,000	7,000	7,000
A01233	Unattractive Area Allowance				180,000	138,000	138,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,400,000	1,755,000	2,400,000
A0124S	Differential Allowance				5,228,000	3,839,000	3,839,000
A0124X	Adhoc Relief Allowance 2023					5,810,000	6,101,000
A01270	Others				2,892,000		2,446,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,190,000**	**1,929,000**	**2,332,000**
A032	**TOTAL COMMUNICATIONS**				**197,000**	**197,000**	**207,000**
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				100,000	100,000	105,000
A03205	Courier and Pilot Service				22,000	22,000	23,000
A033	**TOTAL UTILITIES**				**468,000**	**207,000**	**515,000**
A03301	Gas				139,000	139,000	153,000
A03302	Water				68,000	68,000	75,000
A03303	Electricity				261,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			1,400,000	1,400,000	1,485,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,000,000	1,000,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				**42,202,000**	**35,713,000**	**48,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,398,000**	**18,795,000**	**30,256,000**
A011	**TOTAL PAY**		**28**	**28**	**17,815,000**	**10,551,000**	**19,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,708,000**	**8,586,000**	**17,279,000**
A01101	Total Basic Pay Of Officer		19	19	15,708,000	8,586,000	17,279,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	8,586,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,107,000**	**1,965,000**	**2,466,000**
A01151	Total Basic Pay Other Staff		9	9	2,107,000	1,965,000	2,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,965,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**7,583,000**	**8,244,000**	**10,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,483,000**	**8,144,000**	**10,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**					
A01202	House Rent Allowance			735,000	643,000	643,000
A01203	Conveyance Allowance			757,000	645,000	645,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			390,000	323,000	323,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			185,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022			1,302,000	993,000	1,302,000
A0124S	Differential Allowance			2,787,000	2,133,000	2,133,000
A0124X	Adhoc Relief Allowance 2023				3,246,000	3,408,000
A01270	Others			1,302,000		1,782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,935,000**	**1,788,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**					
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,434,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU				**27,833,000**	**21,083,000**	**32,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,206,000**	**100,028,000**	**120,237,000**
A011	**TOTAL PAY**		**109**	**109**	**61,733,000**	**56,639,000**	**68,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**62**	**50,617,000**	**49,187,000**	**55,676,000**
A01101	Total Basic Pay Of Officer		62	62	50,596,000	49,187,000	55,655,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	26	26	17,723,000		19,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	49,187,000	934,000
D024	DATA INPUT OPERATOR	(BPS-16)	3	3	1,274,000		1,401,000
A01102	Personal pay				21,000		21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,116,000**	**7,452,000**	**12,987,000**
A01151	Total Basic Pay Other Staff		47	47	10,992,000	7,342,000	12,863,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,342,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	896,000		1,048,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**						
E021	ELECTRICIAN	(BPS-05)	2	2	436,000		510,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
P162	PUMP DRIVER	(BPS-04)	1	1	209,000		245,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				124,000	110,000	124,000
A012	**TOTAL ALLOWANCES**				**37,473,000**	**43,389,000**	**51,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,373,000**	**43,289,000**	**51,464,000**
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				3,537,000	3,371,000	3,371,000
A01203	Conveyance Allowance				3,499,000	3,187,000	3,187,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,732,000	1,501,000	1,501,000
A01224	Entertainment Allowance				21,000	14,000	14,000
A01226	Computer Allowance				73,000	75,000	75,000
A01228	Orderly Allowance					268,000	268,000
A01233	Unattractive Area Allowance				900,000	846,000	846,000
A0124R	Ad-Hoc Relief Allowance-2022				6,661,000	5,330,000	6,661,000
A0124S	Differential Allowance				14,204,000	11,361,000	11,361,000
A0124X	Adhoc Relief Allowance 2023					17,108,000	17,963,000
A01253	Science Teaching Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**					
A01270	Others			6,701,000	170,000	6,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,090,000**	**1,247,000**	**2,257,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**92,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**893,000**	**50,000**	**982,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			843,000		927,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,183,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**					
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE DEGREE GHOTKI				**102,196,000**	**102,175,000**	**123,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,398,000**	**66,834,000**	**84,785,000**
A011	**TOTAL PAY**		**84**	**84**	**45,232,000**	**37,811,000**	**50,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**36,397,000**	**32,370,000**	**40,037,000**
A01101	Total Basic Pay Of Officer		46	46	36,397,000	32,370,000	40,037,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	24	24	16,360,000		17,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	32,370,000	934,000
D024	DATA INPUT OPERATOR	(BPS-16)	2	2	849,000		934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**8,835,000**	**5,441,000**	**10,343,000**
A01151	Total Basic Pay Other Staff		38	38	8,811,000	5,410,000	10,310,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,410,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
E021	ELECTRICIAN	(BPS-05)	2	2	461,000		539,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
P162	PUMP DRIVER	(BPS-04)	1	1	209,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**						
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				24,000	31,000	33,000
A012	**TOTAL ALLOWANCES**				**22,166,000**	**29,023,000**	**34,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,066,000**	**28,923,000**	**34,295,000**
A01202	House Rent Allowance				2,122,000	2,246,000	2,246,000
A01203	Conveyance Allowance				2,055,000	2,150,000	2,150,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,086,000	1,103,000	1,103,000
A01224	Entertainment Allowance				38,000	38,000	38,000
A01226	Computer Allowance				12,000		12,000
A01233	Unattractive Area Allowance				488,000	580,000	580,000
A0124R	Ad-Hoc Relief Allowance-2022				3,911,000	3,606,000	3,911,000
A0124S	Differential Allowance				8,393,000	7,675,000	7,675,000
A0124X	Adhoc Relief Allowance 2023					11,470,000	12,044,000
A01253	Science Teaching Allowance				8,000	11,000	11,000
A01270	Others				3,949,000	40,000	4,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,000,000**	**1,512,000**	**2,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**568,000**	**80,000**	**625,000**
A03301	Gas			80,000	80,000	88,000
A03303	Electricity			488,000		537,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,250,000**	**1,250,000**	**1,333,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**850,000**	**850,000**	**893,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**					
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI			**70,248,000**	**69,196,000**	**87,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,962,000**	**34,558,455**	**60,437,000**
A011	**TOTAL PAY**		**77**	**77**	**36,830,000**	**19,266,000**	**41,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**26,603,000**	**14,247,000**	**29,264,000**
A01101	Total Basic Pay Of Officer		34	34	26,603,000	14,247,000	29,264,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	14,247,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**10,227,000**	**5,019,000**	**11,966,000**
A01151	Total Basic Pay Other Staff		43	43	10,227,000	5,019,000	11,966,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,019,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
L025	LADY NAIB QASID	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**12,132,000**	**15,292,455**	**19,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,032,000**	**15,138,000**	**19,097,000**
A01202	House Rent Allowance				1,094,000	1,245,000	1,245,000
A01203	Conveyance Allowance				1,112,000	1,216,000	1,216,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				629,000	639,000	639,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				38,000	40,000	40,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	86,000	86,000
A01233	Unattractive Area Allowance				177,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022				1,785,000	1,806,000	1,785,000
A0124S	Differential Allowance				3,865,000	3,902,000	3,902,000
A0124X	Adhoc Relief Allowance 2023					5,949,000	6,246,000
A01270	Others				3,267,000		3,683,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**154,455**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**					
A01274	Medical Charges			100,000	154,455	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,205,000**	**1,762,000**	**2,364,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**150,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			86,000	86,000	90,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**642,000**	**199,000**	**706,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			129,000	129,000	142,000
A03303	Electricity			443,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,320,000**	**1,320,000**	**1,408,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**850,000**	**850,000**	**893,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				**52,017,000**	**37,170,455**	**63,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,399,000**	**49,108,000**	**61,763,000**
A011	**TOTAL PAY**		**60**	**60**	**33,438,000**	**27,947,000**	**37,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**27,182,000**	**24,025,000**	**29,900,000**
A01101	Total Basic Pay Of Officer		33	33	27,182,000	24,025,000	29,900,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	24,025,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,256,000**	**3,922,000**	**7,320,000**
A01151	Total Basic Pay Other Staff		27	27	6,256,000	3,922,000	7,320,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,922,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	7	7	1,464,000		1,713,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**					
A012	**TOTAL ALLOWANCES**			**12,961,000**	**21,161,000**	**24,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,861,000**	**21,061,000**	**24,433,000**
A01202	House Rent Allowance			1,241,000	1,695,000	1,695,000
A01203	Conveyance Allowance			1,289,000	1,558,000	1,558,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			602,000	735,000	735,000
A01224	Entertainment Allowance			6,000	21,000	21,000
A01226	Computer Allowance			7,000	9,000	9,000
A01233	Unattractive Area Allowance			282,000	401,000	401,000
A0124R	Ad-Hoc Relief Allowance-2022			2,242,000	2,605,000	2,242,000
A0124S	Differential Allowance			4,789,000	5,564,000	5,564,000
A0124X	Adhoc Relief Allowance 2023				8,441,000	8,863,000
A01270	Others			2,402,000	31,000	3,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,682,000**	**1,345,000**	**1,802,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**585,000**	**248,000**	**644,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			337,000		371,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**					
A039	**TOTAL GENERAL**			1,010,000	1,010,000	1,068,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				**48,581,000**	**53,353,000**	**64,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,945,000**	**30,776,000**	**55,578,000**
A011	**TOTAL PAY**		**58**	**58**	**34,608,000**	**17,114,000**	**38,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**29,378,000**	**14,045,000**	**32,333,000**
A01101	Total Basic Pay Of Officer		36	36	29,371,000	14,021,000	32,308,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	14,021,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				7,000	24,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,230,000**	**3,069,000**	**6,121,000**
A01151	Total Basic Pay Other Staff		22	22	5,230,000	3,069,000	6,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,069,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,293,000		1,513,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**						
N003	NAIB QASID	(BPS-02)	3	3	627,000		734,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
A012	**TOTAL ALLOWANCES**				**9,337,000**	**13,662,000**	**17,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,237,000**	**13,562,000**	**17,014,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				759,000	1,067,000	1,067,000
A01203	Conveyance Allowance				792,000	1,054,000	1,054,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				432,000	531,000	531,000
A01224	Entertainment Allowance				5,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				155,000	248,000	248,000
A0124R	Ad-Hoc Relief Allowance-2022				1,347,000	1,616,000	1,347,000
A0124S	Differential Allowance				2,904,000	3,463,000	3,463,000
A0124X	Adhoc Relief Allowance 2023					5,216,000	5,477,000
A01270	Others				2,813,000		3,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,165,000**	**1,659,000**	**2,319,000**
A032	**TOTAL COMMUNICATIONS**				**127,000**	**127,000**	**134,000**
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				30,000	30,000	32,000
A03205	Courier and Pilot Service				22,000	22,000	23,000
A033	**TOTAL UTILITIES**				**713,000**	**207,000**	**785,000**
A03301	Gas				139,000	139,000	153,000
A03302	Water				68,000	68,000	75,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**					
A03303	Electricity			506,000		557,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**125,000**	**125,000**	**125,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**1,200,000**	**1,200,000**	**1,275,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				**46,810,000**	**33,135,000**	**58,632,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,980,000**	**21,579,000**	**42,826,000**
A011	**TOTAL PAY**		**44**	**44**	**27,667,000**	**12,202,000**	**30,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**24,145,000**	**11,159,000**	**26,560,000**
A01101	Total Basic Pay Of Officer		30	30	24,145,000	11,159,000	26,560,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A022	ACCOUNTANT / ASSISTANT	(BPS-16)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	11,159,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,522,000**	**1,043,000**	**4,121,000**
A01151	Total Basic Pay Other Staff		14	14	3,517,000	1,043,000	4,116,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,043,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	299,000		350,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**6,313,000**	**9,377,000**	**12,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,213,000**	**9,277,000**	**12,035,000**
A01202	House Rent Allowance				531,000	793,000	793,000
A01203	Conveyance Allowance				578,000	764,000	764,000
A01217	Medical Allowance				256,000	319,000	319,000
A01226	Computer Allowance				19,000	8,000	8,000
A01233	Unattractive Area Allowance				114,000	199,000	199,000
A0124R	Ad-Hoc Relief Allowance-2022				940,000	1,131,000	940,000
A0124S	Differential Allowance				1,985,000	2,405,000	2,405,000
A0124X	Adhoc Relief Allowance 2023					3,658,000	3,841,000
A01270	Others				1,790,000		2,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,436,000**	**1,194,000**	**1,530,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**79,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	**TOTAL UTILITIES**				**342,000**	**100,000**	**376,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				242,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			120,000	120,000	120,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			900,000	900,000	955,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				**35,916,000**	**23,273,000**	**44,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,576,000**	**11,976,000**	**27,011,000**
A011	**TOTAL PAY**		**29**	**29**	**18,009,000**	**6,698,000**	**19,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,708,000**	**6,326,000**	**17,279,000**
A01101	Total Basic Pay Of Officer		19	19	15,708,000	6,326,000	17,279,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	6,326,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**372,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	372,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				372,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**3,567,000**	**5,278,000**	**7,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,467,000**	**5,178,000**	**6,929,000**
A01202	House Rent Allowance				261,000	460,000	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**					
A01203	Conveyance Allowance			286,000	444,000	444,000
A01217	Medical Allowance			118,000	186,000	186,000
A01224	Entertainment Allowance				1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			67,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			475,000	625,000	475,000
A0124S	Differential Allowance			1,013,000	1,326,000	1,326,000
A0124X	Adhoc Relief Allowance 2023				1,999,000	2,099,000
A01270	Others			1,228,000		1,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,935,000**	**1,788,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,434,000**
A03901	Stationery			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**					
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				**24,011,000**	**14,264,000**	**29,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,767,000**	**31,325,000**	**34,663,000**
A011	**TOTAL PAY**		**27**	**27**	**17,593,000**	**17,645,000**	**19,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,708,000**	**16,169,000**	**17,279,000**
A01101	Total Basic Pay Of Officer		19	19	15,708,000	16,169,000	17,279,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,169,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,885,000**	**1,476,000**	**2,207,000**
A01151	Total Basic Pay Other Staff		8	8	1,885,000	1,476,000	2,207,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,476,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**6,174,000**	**13,680,000**	**15,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,074,000**	**13,580,000**	**15,067,000**
A01202	House Rent Allowance				571,000	1,155,000	1,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**					
A01203	Conveyance Allowance			555,000	1,068,000	1,068,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			289,000	492,000	492,000
A01224	Entertainment Allowance				11,000	11,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			159,000	326,000	326,000
A0124R	Ad-Hoc Relief Allowance-2022			1,037,000	1,651,000	1,037,000
A0124S	Differential Allowance			2,220,000	3,517,000	3,517,000
A0124X	Adhoc Relief Allowance 2023				5,295,000	5,560,000
A01270	Others			1,228,000	54,000	1,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,935,000**	**1,788,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,434,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI			**26,202,000**	**33,613,000**	**37,242,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**233,529,000**	**265,530,000**	**284,831,000**
A011	**TOTAL PAY**		**194**	**194**	**129,629,000**	**142,706,000**	**143,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**117**	**117**	**111,755,000**	**113,225,000**	**122,922,000**
A01101	Total Basic Pay Of Officer		117	117	111,665,000	113,201,000	122,832,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	26,759,000		29,435,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	40	40	33,946,000		37,341,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	50	50	42,886,000		47,175,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,499,000
A119	ASSISTANT	(BPS-16)	7	7	2,972,000	113,201,000	3,269,000
A01102	Personal pay				90,000	24,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**17,874,000**	**29,481,000**	**20,874,000**
A01151	Total Basic Pay Other Staff		77	77	17,655,000	29,274,000	20,655,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	29,274,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	11	11	2,717,000		3,179,000
C019	CARPENTER	(BPS-05)	1	1	231,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**						
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
P162	PUMP DRIVER	(BPS-04)	1	1	238,000		278,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,465,000		2,884,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000
C167	COOK	(BPS-01)	7	7	1,438,000		1,682,000
G048	GUARD	(BPS-01)	2	2	411,000		481,000
H007	HAMAL	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	6	6	1,232,000		1,441,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,232,000		1,441,000
A01152	Personal pay				219,000	207,000	219,000
A012	**TOTAL ALLOWANCES**				**103,900,000**	**122,824,000**	**141,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,800,000**	**122,718,000**	**140,919,000**
A01201	Senior Post Allowance				36,000	32,000	32,000
A01202	House Rent Allowance				13,934,000	14,416,000	14,416,000
A01203	Conveyance Allowance				9,391,000	9,806,000	9,806,000
A01207	Washing Allowance				39,000	38,000	38,000
A0120D	Integrated Allowance					37,000	37,000
A0120X	Ad - hoc Allowance - 2010					14,000	14,000
A01216	Qualification Allowance				17,000	263,000	263,000
A01217	Medical Allowance				4,859,000	4,748,000	4,748,000
A0121A	Ad - hoc Allowance - 2011					14,000	14,000
A0121T	Adhoc Relief Allowance 2013					54,000	54,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	6,000
A01224	Entertainment Allowance				97,000	85,000	85,000
A01226	Computer Allowance				14,000	11,000	11,000
A01228	Orderly Allowance				723,000	379,000	379,000
A0122C	Adhoc Relief Allowance - 2015					8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	54,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	1,000
A01233	Unattractive Area Allowance			23,000	75,000	75,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	1,000
A0123P	Ad-hoc Relief A 2019				25,000	25,000
A0123X	Adhoc Relief Allowance-2020				1,000	1,000
A0124F	Adhoc Relief Allowance-2021				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			18,014,000	16,368,000	18,014,000
A0124S	Differential Allowance			38,510,000	34,824,000	34,824,000
A0124X	Adhoc Relief Allowance 2023				41,002,000	43,052,000
A01270	Others			18,118,000	455,000	14,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**106,000**	**116,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance				6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**3,056,000**	**1,728,750**	**3,290,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**1,609,000**	**312,750**	**1,770,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			1,258,000		1,384,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**850,000**	**850,000**	**893,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD			**237,435,000**	**268,108,750**	**289,014,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,214,000**	**184,352,000**	**167,864,000**
A011	**TOTAL PAY**		**85**	**85**	**59,758,000**	**95,659,000**	**66,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**54,739,000**	**85,887,000**	**60,212,000**
A01101	Total Basic Pay Of Officer		64	64	54,739,000	85,887,000	60,212,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	19,793,000		21,772,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	25	25	17,042,000		18,746,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	85,887,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,019,000**	**9,772,000**	**5,891,000**
A01151	Total Basic Pay Other Staff		21	21	4,982,000	9,714,000	5,830,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,714,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**						
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				37,000	58,000	61,000
A012	**TOTAL ALLOWANCES**				**70,456,000**	**88,693,000**	**101,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,356,000**	**88,543,000**	**101,651,000**
A01201	Senior Post Allowance				5,000	17,000	17,000
A01202	House Rent Allowance				9,733,000	9,874,000	9,874,000
A01203	Conveyance Allowance				6,478,000	6,195,000	6,195,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				310,000		310,000
A01217	Medical Allowance				3,174,000	2,981,000	2,981,000
A01224	Entertainment Allowance				70,000	71,000	71,000
A01226	Computer Allowance				16,000	19,000	19,000
A01228	Orderly Allowance				88,000	333,000	333,000
A0124R	Ad-Hoc Relief Allowance-2022				12,176,000	10,935,000	12,176,000
A0124S	Differential Allowance				25,898,000	23,230,000	23,230,000
A0124X	Adhoc Relief Allowance 2023					34,652,000	36,385,000
A01270	Others				12,384,000	214,000	10,038,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**150,000**	**110,000**
A01274	Medical Charges				100,000	150,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,723,000**	**1,497,750**	**1,823,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**					
A033	**TOTAL UTILITIES**			277,000	82,750	305,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			156,000		172,000
A034	**TOTAL OCCUPANCY COSTS**			41,000	10,000	41,000
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,210,000	1,210,000	1,278,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			850,000	850,000	893,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0716 GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**105,000**
A13701 Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD			**132,787,000**	**186,699,750**	**170,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,931,000**	**167,842,727**	**184,981,000**
A011	**TOTAL PAY**		**104**	**104**	**85,396,000**	**88,333,000**	**94,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**80**	**80**	**79,638,000**	**80,148,000**	**87,602,000**
A01101	Total Basic Pay Of Officer		80	80	79,638,000	80,148,000	87,602,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	28,799,000		31,679,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	39	39	32,289,000		35,518,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	80,148,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,758,000**	**8,185,000**	**6,738,000**
A01151	Total Basic Pay Other Staff		24	24	5,758,000	8,185,000	6,738,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,185,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	265,000		310,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
L025	LADY NAIB QASID	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**						
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**61,535,000**	**79,509,727**	**90,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,435,000**	**79,020,000**	**90,531,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				8,615,000	9,196,000	9,196,000
A01203	Conveyance Allowance				5,420,000	5,675,000	5,675,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				2,655,000	2,572,000	2,572,000
A01224	Entertainment Allowance				80,000	86,000	86,000
A01226	Computer Allowance				12,000		12,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				10,715,000	9,649,000	10,715,000
A0124S	Differential Allowance				22,770,000	20,527,000	20,527,000
A0124X	Adhoc Relief Allowance 2023					30,587,000	32,116,000
A01270	Others				10,808,000	371,000	9,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**489,727**	**110,000**
A01274	Medical Charges				100,000	489,727	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,873,000**	**1,537,500**	**1,984,000**
A032	**TOTAL COMMUNICATIONS**				**101,000**	**101,000**	**107,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				30,000	30,000	32,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	**TOTAL UTILITIES**				**361,000**	**101,500**	**398,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**					
A03301	Gas			70,000	70,000	77,000
A03302	Water			126,000	31,500	139,000
A03303	Electricity			165,000		182,000
A034	**TOTAL OCCUPANCY COSTS**			**101,000**	**25,000**	**101,000**
A03412	Swerage Charges/Waste Charges			101,000	25,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**850,000**	**850,000**	**893,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				**149,654,000**	**171,730,227**	**187,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,992,000**	**205,106,000**	**206,291,000**
A011	**TOTAL PAY**		**114**	**114**	**90,306,000**	**113,949,000**	**99,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**81,811,000**	**101,991,000**	**89,993,000**
A01101	Total Basic Pay Of Officer		78	78	81,804,000	101,991,000	89,986,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	15,936,000		17,530,000
A269	ASSISTANT PROFESSOR	(BPS-18)	29	29	33,205,000		36,526,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	30	30	27,435,000		30,179,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	101,991,000	934,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,495,000**	**11,958,000**	**9,920,000**
A01151	Total Basic Pay Other Staff		36	36	8,369,000	11,837,000	9,794,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	11,837,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,027,000		1,202,000
A01152	Personal pay				126,000	121,000	126,000
A012	**TOTAL ALLOWANCES**				**75,686,000**	**91,157,000**	**106,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,586,000**	**91,057,000**	**106,268,000**
A01201	Senior Post Allowance				7,000	16,000	16,000
A01202	House Rent Allowance				10,788,000	10,193,000	10,193,000
A01203	Conveyance Allowance				6,549,000	6,171,000	6,171,000
A01207	Washing Allowance				13,000	14,000	14,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				3,280,000	3,030,000	3,030,000
A01224	Entertainment Allowance				111,000	108,000	108,000
A01226	Computer Allowance				12,000		12,000
A01228	Orderly Allowance				125,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	50,000	50,000
A01238	Charge Allowance				7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				13,252,000	11,246,000	13,252,000
A0124S	Differential Allowance				28,070,000	23,929,000	23,929,000
A0124X	Adhoc Relief Allowance 2023					35,430,000	37,202,000
A01270	Others				13,307,000	531,000	11,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,328,000**	**2,814,750**	**3,570,000**
A032	**TOTAL COMMUNICATIONS**				**191,000**	**191,000**	**201,000**
A03201	Postage and Telegraph				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**					
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**692,000**	**209,750**	**761,000**
A03301	Gas			197,000	197,000	217,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			444,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**954,000**	**954,000**	**1,029,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			754,000	754,000	829,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,450,000**	**1,450,000**	**1,538,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				**170,420,000**	**209,020,750**	**211,016,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,396,000**	**121,667,000**	**108,178,000**
A011	**TOTAL PAY**		**69**	**69**	**42,593,000**	**68,048,000**	**47,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**36,967,000**	**57,756,000**	**40,664,000**
A01101	Total Basic Pay Of Officer		45	45	36,945,000	57,732,000	40,639,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	57,732,000	934,000
A01102	Personal pay				22,000	24,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,626,000**	**10,292,000**	**6,585,000**
A01151	Total Basic Pay Other Staff		24	24	5,587,000	10,247,000	6,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	10,247,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**						
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				39,000	45,000	47,000
A012	**TOTAL ALLOWANCES**				**35,803,000**	**53,619,000**	**60,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,703,000**	**53,070,000**	**60,819,000**
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				4,887,000	6,012,000	6,012,000
A01203	Conveyance Allowance				3,292,000	3,963,000	3,963,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				12,000	112,000	112,000
A01217	Medical Allowance				1,641,000	1,902,000	1,902,000
A01224	Entertainment Allowance				34,000	49,000	49,000
A01226	Computer Allowance				2,000		2,000
A01228	Orderly Allowance				316,000	313,000	313,000
A01233	Unattractive Area Allowance					24,000	24,000
A01239	Special Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,158,000	6,535,000	6,158,000
A0124S	Differential Allowance				13,140,000	13,615,000	13,615,000
A0124X	Adhoc Relief Allowance 2023					20,474,000	21,498,000
A01270	Others				6,190,000	40,000	7,138,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**549,000**	**110,000**
A01274	Medical Charges				100,000	549,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,848,000**	**1,335,000**	**1,967,000**
A032	**TOTAL COMMUNICATIONS**				**92,000**	**92,000**	**96,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**					
A033	**TOTAL UTILITIES**			545,000	62,750	599,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			444,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			41,000	10,250	41,000
A03412	Swerage Charges/Waste Charges			41,000	10,250	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,070,000	1,070,000	1,131,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			650,000	650,000	683,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				**80,894,000**	**125,152,000**	**110,828,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,544,000**	**81,969,331**	**70,666,000**
A011	**TOTAL PAY**		**42**	**42**	**26,349,000**	**45,918,000**	**29,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**23,092,000**	**39,590,000**	**25,424,000**
A01101	Total Basic Pay Of Officer		28	28	22,734,000	39,193,000	25,007,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	39,193,000	1,401,000
A01102	Personal pay				358,000	397,000	417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,257,000**	**6,328,000**	**3,812,000**
A01151	Total Basic Pay Other Staff		14	14	3,257,000	6,328,000	3,812,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,328,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A012	**TOTAL ALLOWANCES**				**28,195,000**	**36,051,331**	**41,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,095,000**	**35,348,000**	**41,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A01201	Senior Post Allowance				7,000	7,000
A01202	House Rent Allowance			3,852,000	3,868,000	3,868,000
A01203	Conveyance Allowance			2,635,000	2,543,000	2,543,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			42,000	51,000	51,000
A01217	Medical Allowance			1,254,000	1,177,000	1,177,000
A01224	Entertainment Allowance			32,000	37,000	37,000
A01228	Orderly Allowance				134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022			4,913,000	4,336,000	4,913,000
A0124S	Differential Allowance			10,445,000	9,221,000	9,221,000
A0124X	Adhoc Relief Allowance 2023				13,890,000	14,585,000
A01270	Others			4,916,000	80,000	4,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**703,331**	**110,000**
A01274	Medical Charges			100,000	703,331	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,516,000**	**1,343,750**	**1,608,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**204,000**	**62,750**	**224,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			103,000		113,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			216,000	216,000	228,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			116,000	116,000	128,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			960,000	960,000	1,016,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			562,000	562,000	590,000
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0720 GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD			56,622,000	83,875,081	72,864,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,541,000**	**102,056,000**	**96,748,000**
A011	**TOTAL PAY**		**72**	**72**	**39,483,000**	**57,043,000**	**44,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,955,000**	**43,240,000**	**34,050,000**
A01101	Total Basic Pay Of Officer		37	37	30,955,000	43,240,000	34,050,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	43,240,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,528,000**	**13,803,000**	**10,015,000**
A01151	Total Basic Pay Other Staff		35	35	8,416,000	13,644,000	9,848,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,644,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
C027	CARPENTER	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				112,000	159,000	167,000
A012	**TOTAL ALLOWANCES**				**38,058,000**	**45,013,000**	**52,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,958,000**	**44,913,000**	**52,573,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				4,920,000	4,940,000	4,940,000
A01203	Conveyance Allowance				3,163,000	3,268,000	3,268,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				1,736,000	1,638,000	1,638,000
A01224	Entertainment Allowance				52,000	42,000	42,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				18,000	3,000	3,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,250,000	5,406,000	6,250,000
A0124S	Differential Allowance				13,418,000	11,627,000	11,627,000
A0124X	Adhoc Relief Allowance 2023					17,577,000	18,456,000
A01270	Others				8,357,000	45,000	5,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,580,000**	**1,234,750**	**1,679,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**107,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**377,000**	**62,750**	**415,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			276,000		304,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0721 GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			**300,000**	**300,000**	**315,000**
A13201 Furniture and Fixture			300,000	300,000	315,000
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**105,000**
A13701 Hardware			100,000	100,000	105,000
GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD			**79,721,000**	**103,890,750**	**99,057,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**197,910,000**	**248,804,847**	**253,207,000**
A011	**TOTAL PAY**		**137**	**137**	**113,252,000**	**137,918,847**	**125,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**107**	**107**	**106,068,000**	**126,419,847**	**116,675,000**
A01101	Total Basic Pay Of Officer		107	107	106,068,000	126,419,847	116,675,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	26,759,000		29,435,000
A269	ASSISTANT PROFESSOR	(BPS-18)	34	34	34,128,000		37,541,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	50	50	39,886,000		43,875,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	126,419,847	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,184,000**	**11,499,000**	**8,417,000**
A01151	Total Basic Pay Other Staff		30	30	7,051,000	11,341,000	8,251,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	11,341,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,023,000		1,197,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**						
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	9	9	1,848,000		2,162,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				133,000	158,000	166,000
A012	**TOTAL ALLOWANCES**				**84,658,000**	**110,886,000**	**128,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,558,000**	**110,786,000**	**128,005,000**
A01202	House Rent Allowance				12,368,000	12,477,000	12,477,000
A01203	Conveyance Allowance				7,591,000	7,693,000	7,693,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				80,000	79,000	79,000
A01216	Qualification Allowance				186,000	503,000	503,000
A01217	Medical Allowance				3,702,000	3,620,000	3,620,000
A01224	Entertainment Allowance				135,000	122,000	122,000
A01226	Computer Allowance				16,000		16,000
A01228	Orderly Allowance				530,000	313,000	313,000
A01233	Unattractive Area Allowance				23,000		23,000
A01239	Special Allowance				27,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				14,911,000	13,581,000	14,911,000
A0124S	Differential Allowance				31,576,000	28,846,000	28,846,000
A0124X	Adhoc Relief Allowance 2023					42,778,000	44,917,000
A01270	Others				13,409,000	754,000	14,465,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,019,000**	**2,017,750**	**3,248,000**
A032	**TOTAL COMMUNICATIONS**				**92,000**	**92,000**	**96,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A03204	Electronic Communication				28,000	28,000	29,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,283,000**	**312,750**	**1,411,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			932,000		1,025,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**393,000**	**393,000**	**422,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			293,000	293,000	322,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,627,000**	**1,627,000**	**1,709,000**
A130	**TOTAL TRANSPORT**			**477,000**	**477,000**	**501,000**
A13001	Transport			477,000	477,000	501,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**					
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13701	Hardware			250,000	250,000	263,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				**202,556,000**	**252,449,597**	**258,164,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,193,000**	**88,317,000**	**78,188,000**
A011	**TOTAL PAY**		**48**	**48**	**30,351,000**	**49,505,000**	**33,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**26,507,000**	**43,353,000**	**29,158,000**
A01101	Total Basic Pay Of Officer		31	31	26,507,000	43,353,000	29,158,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	43,353,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,844,000**	**6,152,000**	**4,496,000**
A01151	Total Basic Pay Other Staff		17	17	3,780,000	6,083,000	4,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,083,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				64,000	69,000	72,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**26,842,000**	**38,812,000**	**44,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,742,000**	**38,712,000**	**44,424,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			3,550,000	4,290,000	4,290,000
A01203	Conveyance Allowance			2,178,000	2,670,000	2,670,000
A01207	Washing Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,243,000	1,378,000	1,378,000
A01224	Entertainment Allowance			47,000	49,000	49,000
A01226	Computer Allowance			5,000		5,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			53,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022			4,662,000	4,737,000	4,662,000
A0124S	Differential Allowance			9,936,000	10,044,000	10,044,000
A0124X	Adhoc Relief Allowance 2023				14,945,000	15,692,000
A01270	Others			4,717,000	156,000	5,191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,670,000**	**1,476,500**	**1,765,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**229,000**	**62,500**	**252,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	12,500	55,000
A03303	Electricity			129,000		142,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**9,000**	**36,000**
A03412	Swerage Charges/Waste Charges			36,000	9,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,093,000**	**1,093,000**	**1,148,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**293,000**	**293,000**	**308,000**
A13701	Hardware			193,000	193,000	203,000
A13702	Software			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0723 GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD			59,956,000	90,886,500	81,101,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,527,000**	**101,823,000**	**92,757,000**
A011	**TOTAL PAY**		**57**	**57**	**36,353,000**	**57,102,000**	**40,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**31,565,000**	**50,397,000**	**34,722,000**
A01101	Total Basic Pay Of Officer		38	38	31,559,000	50,397,000	34,716,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	50,397,000	934,000
A01102	Personal pay				6,000		6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,788,000**	**6,705,000**	**5,594,000**
A01151	Total Basic Pay Other Staff		19	19	4,733,000	6,679,000	5,539,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,679,000	796,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				55,000	26,000	55,000
A012	**TOTAL ALLOWANCES**				**37,174,000**	**44,721,000**	**52,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,074,000**	**44,621,000**	**52,331,000**
A01201	Senior Post Allowance				20,000	6,000	6,000
A01202	House Rent Allowance				5,081,000	5,247,000	5,247,000
A01203	Conveyance Allowance				3,241,000	3,313,000	3,313,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				1,617,000	1,525,000	1,525,000
A01224	Entertainment Allowance				41,000	31,000	31,000
A01226	Computer Allowance				2,000		2,000
A01228	Orderly Allowance				398,000	126,000	126,000
A01238	Charge Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,409,000	5,368,000	6,409,000
A0124S	Differential Allowance				13,640,000	11,454,000	11,454,000
A0124X	Adhoc Relief Allowance 2023					17,198,000	18,058,000
A01270	Others				6,451,000	188,000	5,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,654,000**	**1,372,000**	**1,746,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**329,000**	**87,000**	**362,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**					
A03301	Gas			70,000	70,000	77,000
A03302	Water			68,000	17,000	75,000
A03303	Electricity			191,000		210,000
A034	**TOTAL OCCUPANCY COSTS**			**54,000**	**14,000**	**54,000**
A03412	Swerage Charges/Waste Charges			54,000	14,000	54,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**156,000**	**156,000**	**156,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,020,000**	**1,020,000**	**1,075,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0724 GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A13702 Software			100,000	100,000	105,000
GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD			**75,781,000**	**103,795,000**	**95,133,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,151,000**	**83,850,000**	**78,676,000**
A011	**TOTAL PAY**		**47**	**47**	**32,776,000**	**47,148,000**	**36,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**29,634,000**	**41,412,000**	**32,626,000**
A01101	Total Basic Pay Of Officer		34	34	29,557,000	41,304,000	32,513,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	41,304,000	934,000
A01102	Personal pay				77,000	108,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,142,000**	**5,736,000**	**3,672,000**
A01151	Total Basic Pay Other Staff		13	13	3,051,000	5,640,000	3,571,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,640,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**					
A01152	Personal pay			91,000	96,000	101,000
A012	**TOTAL ALLOWANCES**			**26,375,000**	**36,702,000**	**42,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,275,000**	**36,602,000**	**42,268,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			3,660,000	4,051,000	4,051,000
A01203	Conveyance Allowance			2,263,000	2,520,000	2,520,000
A01207	Washing Allowance			10,000	9,000	9,000
A0120D	Integrated Allowance			7,000	67,000	67,000
A01217	Medical Allowance			1,167,000	1,235,000	1,235,000
A01224	Entertainment Allowance			40,000	39,000	39,000
A01226	Computer Allowance			12,000		12,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			4,550,000	4,493,000	4,550,000
A0124S	Differential Allowance			9,677,000	9,560,000	9,560,000
A0124X	Adhoc Relief Allowance 2023				14,254,000	14,967,000
A01270	Others			4,560,000	45,000	4,929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,745,000**	**1,427,750**	**1,847,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**299,000**	**12,750**	**329,000**
A03302	Water			51,000	12,750	56,000
A03303	Electricity			248,000		273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,093,000**	**1,093,000**	**1,148,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**293,000**	**293,000**	**308,000**
A13701	Hardware			193,000	193,000	203,000
A13702	Software			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0725 GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD			61,989,000	86,370,750	81,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,226,000**	**126,132,000**	**111,810,000**
A011	**TOTAL PAY**		**71**	**71**	**42,922,000**	**70,941,000**	**47,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**35,320,000**	**57,959,000**	**38,849,000**
A01101	Total Basic Pay Of Officer		40	40	35,297,000	57,950,000	38,826,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	57,950,000	934,000
A01102	Personal pay				23,000	9,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,602,000**	**12,982,000**	**8,919,000**
A01151	Total Basic Pay Other Staff		31	31	7,415,000	12,752,000	8,677,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	12,752,000	796,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				187,000	230,000	242,000
A012	**TOTAL ALLOWANCES**				**41,304,000**	**55,191,000**	**64,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,204,000**	**55,091,000**	**63,932,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				5,552,000	6,249,000	6,249,000
A01203	Conveyance Allowance				3,635,000	3,738,000	3,738,000
A01207	Washing Allowance				20,000	16,000	16,000
A0120D	Integrated Allowance				24,000	12,000	12,000
A01217	Medical Allowance				1,924,000	1,952,000	1,952,000
A01224	Entertainment Allowance				55,000	75,000	75,000
A01226	Computer Allowance				2,000		2,000
A01228	Orderly Allowance				234,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	46,000	46,000
A01233	Unattractive Area Allowance					5,000	5,000
A01238	Charge Allowance				6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				7,168,000	6,758,000	7,168,000
A0124S	Differential Allowance				15,351,000	14,482,000	14,482,000
A0124X	Adhoc Relief Allowance 2023					21,358,000	22,426,000
A01270	Others				7,196,000	63,000	7,424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,883,000**	**2,489,000**	**3,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**500,000**	**146,000**	**550,000**
A03301	Gas			129,000	129,000	142,000
A03302	Water			68,000	17,000	75,000
A03303	Electricity			303,000		333,000
A034	**TOTAL OCCUPANCY COSTS**			**54,000**	**14,000**	**54,000**
A03412	Swerage Charges/Waste Charges			54,000	14,000	54,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,134,000**	**2,134,000**	**2,255,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			484,000	484,000	532,000
A03970	Others			800,000	800,000	840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,060,000**	**1,060,000**	**1,114,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**310,000**	**310,000**	**326,000**
A13701	Hardware			200,000	200,000	210,000
A13702	Software			110,000	110,000	116,000
GOVERNMENT CITY COLLEGE HYDERABAD				**88,169,000**	**131,781,000**	**115,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,207,000**	**122,895,242**	**116,294,000**
A011	**TOTAL PAY**		**79**	**79**	**47,918,000**	**68,801,000**	**53,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**39,799,000**	**55,674,000**	**43,771,000**
A01101	Total Basic Pay Of Officer		45	45	39,709,000	55,658,000	43,681,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	55,658,000	934,000
A01102	Personal pay				90,000	16,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,119,000**	**13,127,000**	**9,516,000**
A01151	Total Basic Pay Other Staff		34	34	7,976,000	12,954,000	9,334,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	12,954,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**						
G048	GUARD	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				143,000	173,000	182,000
A012	**TOTAL ALLOWANCES**				**42,289,000**	**54,094,242**	**63,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,189,000**	**53,960,000**	**62,897,000**
A01202	House Rent Allowance				5,591,000	5,969,000	5,969,000
A01203	Conveyance Allowance				3,786,000	3,903,000	3,903,000
A01207	Washing Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,022,000	1,959,000	1,959,000
A01224	Entertainment Allowance				53,000	51,000	51,000
A01226	Computer Allowance				5,000		5,000
A01228	Orderly Allowance				313,000		313,000
A01233	Unattractive Area Allowance				18,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				7,326,000	6,531,000	7,326,000
A0124S	Differential Allowance				15,681,000	13,990,000	13,990,000
A0124X	Adhoc Relief Allowance 2023					21,065,000	22,118,000
A01270	Others				7,346,000	433,000	7,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**134,242**	**110,000**
A01274	Medical Charges				100,000	134,242	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,204,000**	**1,446,500**	**2,355,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**					
A033	**TOTAL UTILITIES**			**813,000**	**82,500**	**894,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	12,500	55,000
A03303	Electricity			693,000		762,000
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**9,000**	**36,000**
A03412	Swerage Charges/Waste Charges			36,000	9,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,226,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			550,000	550,000	578,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**850,000**	**850,000**	**893,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**					
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				**93,261,000**	**125,391,742**	**119,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,971,000**	**45,902,000**	**27,258,000**
A011	**TOTAL PAY**			**390,000**	**25,517,000**	**390,000**
A011-1	**TOTAL PAY OF OFFICERS**			**125,000**	**13,704,000**	**125,000**
A01101	Total Basic Pay Of Officer				13,704,000	
A119	ASSISTANT (BPS-16)				13,704,000	
A01102	Personal pay			125,000		125,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**265,000**	**11,813,000**	**265,000**
A01151	Total Basic Pay Other Staff				11,699,000	
S053	SENIOR CLERK (BPS-14)				11,699,000	
A01152	Personal pay			265,000	114,000	265,000
A012	**TOTAL ALLOWANCES**			**32,581,000**	**20,385,000**	**26,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,481,000**	**20,285,000**	**26,758,000**
A01201	Senior Post Allowance			6,000		6,000
A01202	House Rent Allowance			4,052,000	1,963,000	1,963,000
A01203	Conveyance Allowance			2,839,000	1,400,000	1,400,000
A01207	Washing Allowance			18,000	16,000	16,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,577,000	821,000	821,000
A01224	Entertainment Allowance			33,000	19,000	19,000
A01228	Orderly Allowance			117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022			5,750,000	2,476,000	5,750,000
A0124S	Differential Allowance			12,361,000	5,400,000	5,400,000
A0124X	Adhoc Relief Allowance 2023				8,179,000	8,588,000
A01270	Others			5,717,000		2,667,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,080,000	942,500	1,154,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	86,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			200,000	62,500	220,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	12,500	55,000
A03303	Electricity			100,000		110,000
A039	**TOTAL GENERAL**			800,000	800,000	848,000
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE KALI MORI HYDERABAD				**34,551,000**	**47,944,500**	**28,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,153,000**	**81,202,000**	**66,708,000**
A011	**TOTAL PAY**		**42**	**42**	**23,644,000**	**45,814,000**	**26,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,759,000**	**35,775,000**	**20,631,000**
A01101	Total Basic Pay Of Officer		22	22	18,722,000	35,775,000	20,594,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	35,775,000	934,000
A01102	Personal pay				37,000		37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,885,000**	**10,039,000**	**5,681,000**
A01151	Total Basic Pay Other Staff		20	20	4,677,000	9,838,000	5,473,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,838,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**					
A01152	Personal pay			208,000	201,000	208,000
A012	**TOTAL ALLOWANCES**			**24,509,000**	**35,388,000**	**40,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,409,000**	**35,283,000**	**40,281,000**
A01202	House Rent Allowance			3,034,000	4,083,000	4,083,000
A01203	Conveyance Allowance			2,051,000	2,613,000	2,613,000
A01207	Washing Allowance			13,000	9,000	9,000
A01217	Medical Allowance			1,357,000	1,336,000	1,336,000
A01224	Entertainment Allowance			19,000	34,000	34,000
A01226	Computer Allowance			2,000		2,000
A01233	Unattractive Area Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,934,000	4,233,000	3,934,000
A0124S	Differential Allowance			8,467,000	9,085,000	9,085,000
A0124X	Adhoc Relief Allowance 2023				13,708,000	14,393,000
A01270	Others			5,532,000	179,000	4,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**105,000**	**115,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance				5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**3,618,000**	**1,789,750**	**3,827,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**1,507,000**	**421,750**	**1,658,000**
A03301	Gas			108,000	108,000	119,000
A03302	Water			1,255,000	313,750	1,381,000
A03303	Electricity			144,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**1,005,000**	**262,000**	**1,005,000**
A03412	Swerage Charges/Waste Charges			1,005,000	262,000	1,005,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0729 GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**105,000**
A13701 Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE PRETABAD HYDERABAD			**52,421,000**	**83,941,750**	**71,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,181,000**	**201,176,000**	**174,114,000**
A011	**TOTAL PAY**		**115**	**115**	**64,806,000**	**112,499,000**	**72,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**52,295,000**	**89,838,000**	**57,513,000**
A01101	Total Basic Pay Of Officer		63	63	52,180,000	89,787,000	57,398,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
L054	LECTURER	(BPS-17)	28	28	19,086,000		20,995,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	89,787,000	1,868,000
A01102	Personal pay				115,000	51,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**12,511,000**	**22,661,000**	**14,588,000**
A01151	Total Basic Pay Other Staff		52	52	12,205,000	22,530,000	14,282,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	22,530,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-02)	14	14	2,928,000		3,426,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**						
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				306,000	131,000	306,000
A012	**TOTAL ALLOWANCES**				**61,375,000**	**88,677,000**	**102,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,275,000**	**88,577,000**	**101,903,000**
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				8,252,000	9,926,000	9,926,000
A01203	Conveyance Allowance				5,472,000	6,429,000	6,429,000
A01207	Washing Allowance				23,000	23,000	23,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01216	Qualification Allowance				172,000	250,000	250,000
A01217	Medical Allowance				2,927,000	3,264,000	3,264,000
A0121T	Adhoc Relief Allowance 2013					1,000	1,000
A01224	Entertainment Allowance				67,000	81,000	81,000
A01226	Computer Allowance				2,000		2,000
A01228	Orderly Allowance				313,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015					7,000	7,000
A0122M	Adhoc Relief Allowance 2016					12,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000	45,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017					8,000	8,000
A01233	Unattractive Area Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					12,000	12,000
A0123P	Ad-hoc Relief A 2019					8,000	8,000
A0123X	Adhoc Relief Allowance-2020					17,000	17,000
A0124F	Adhoc Relief Allowance-2021					7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				10,605,000	10,768,000	10,605,000
A0124S	Differential Allowance				22,749,000	23,053,000	23,053,000
A0124X	Adhoc Relief Allowance 2023					34,496,000	36,221,000
A01270	Others				10,627,000	31,000	11,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,788,000**	**1,430,750**	**1,911,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**104,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**639,000**	**312,750**	**703,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			51,000	12,750	56,000
A03303	Electricity			288,000		317,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			650,000	650,000	683,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				**128,619,000**	**204,756,750**	**176,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,493,000**	**146,358,366**	**119,300,000**
A011	**TOTAL PAY**		**62**	**62**	**40,414,000**	**81,740,000**	**44,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**35,501,000**	**70,646,000**	**39,052,000**
A01101	Total Basic Pay Of Officer		42	42	35,501,000	70,646,000	39,052,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	70,646,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,913,000**	**11,094,000**	**5,768,000**
A01151	Total Basic Pay Other Staff		20	20	4,725,000	10,866,000	5,529,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	10,866,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**						
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				188,000	228,000	239,000
A012	**TOTAL ALLOWANCES**				**52,079,000**	**64,618,366**	**74,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,979,000**	**63,528,000**	**74,370,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				7,094,000	7,091,000	7,091,000
A01203	Conveyance Allowance				4,684,000	4,504,000	4,504,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				40,000	11,000	11,000
A01217	Medical Allowance				2,414,000	2,156,000	2,156,000
A01224	Entertainment Allowance				52,000	58,000	58,000
A01226	Computer Allowance				12,000		12,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance					24,000	24,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				9,109,000	7,741,000	9,109,000
A0124S	Differential Allowance				19,381,000	16,513,000	16,513,000
A0124X	Adhoc Relief Allowance 2023					24,754,000	25,992,000
A01270	Others				9,182,000	335,000	8,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**1,090,366**	**110,000**
A01274	Medical Charges				100,000	1,090,366	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,890,000**	**1,480,000**	**3,070,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**					
A033	**TOTAL UTILITIES**			**1,225,000**	**245,000**	**1,348,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			700,000	175,000	770,000
A03303	Electricity			455,000		501,000
A034	**TOTAL OCCUPANCY COSTS**			**560,000**	**130,000**	**560,000**
A03412	Swerage Charges/Waste Charges			560,000	130,000	560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**					
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD				**96,033,000**	**149,088,366**	**123,053,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,355,000**	**117,952,000**	**97,431,000**
A011	**TOTAL PAY**		**54**	**54**	**35,551,000**	**66,265,000**	**39,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**31,586,000**	**60,461,000**	**34,757,000**
A01101	Total Basic Pay Of Officer		38	38	31,559,000	60,422,000	34,716,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	60,422,000	934,000
A01102	Personal pay				27,000	39,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,965,000**	**5,804,000**	**4,607,000**
A01151	Total Basic Pay Other Staff		16	16	3,771,000	5,729,000	4,413,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,729,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C027	CARPENTER	(BPS-05)	1	1	231,000		270,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				194,000	75,000	194,000
A012	**TOTAL ALLOWANCES**				**28,804,000**	**51,687,000**	**58,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,704,000**	**51,587,000**	**57,957,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				3,895,000	5,921,000	5,921,000
A01203	Conveyance Allowance				2,577,000	3,653,000	3,653,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				2,000	13,000	13,000
A01217	Medical Allowance				1,270,000	1,701,000	1,701,000
A01224	Entertainment Allowance				24,000	45,000	45,000
A01226	Computer Allowance				7,000		7,000
A01228	Orderly Allowance				249,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	93,000	93,000
A01238	Charge Allowance				1,000		1,000
A01239	Special Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				5,038,000	6,260,000	5,038,000
A0124S	Differential Allowance				10,554,000	13,279,000	13,279,000
A0124X	Adhoc Relief Allowance 2023					19,902,000	20,897,000
A01270	Others				4,982,000	357,000	6,946,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,571,000**	**1,196,500**	**1,671,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**					
A033	**TOTAL UTILITIES**			**430,000**	**82,500**	**473,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	12,500	55,000
A03303	Electricity			310,000		341,000
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**9,000**	**36,000**
A03412	Swerage Charges/Waste Charges			36,000	9,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				**66,576,000**	**121,298,500**	**99,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,624,000**	**101,447,000**	**83,422,000**
A011	**TOTAL PAY**		**50**	**50**	**30,033,000**	**56,752,000**	**33,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**25,098,000**	**48,759,000**	**27,598,000**
A01101	Total Basic Pay Of Officer		30	30	25,001,000	48,698,000	27,501,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	48,698,000	934,000
A01102	Personal pay				97,000	61,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,935,000**	**7,993,000**	**5,739,000**
A01151	Total Basic Pay Other Staff		20	20	4,724,000	7,922,000	5,528,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,922,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**						
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				211,000	71,000	211,000
A012	**TOTAL ALLOWANCES**				**26,591,000**	**44,695,000**	**50,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,491,000**	**43,969,000**	**49,975,000**
A01201	Senior Post Allowance				11,000		11,000
A01202	House Rent Allowance				3,698,000	5,055,000	5,055,000
A01203	Conveyance Allowance				2,462,000	3,213,000	3,213,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,192,000	1,477,000	1,477,000
A01224	Entertainment Allowance				40,000	37,000	37,000
A01226	Computer Allowance				4,000		4,000
A01228	Orderly Allowance				224,000		224,000
A01233	Unattractive Area Allowance				7,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				4,553,000	5,433,000	4,553,000
A0124S	Differential Allowance				9,726,000	11,394,000	11,394,000
A0124X	Adhoc Relief Allowance 2023					17,150,000	18,008,000
A01270	Others				4,557,000	156,000	5,945,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**726,000**	**110,000**
A01274	Medical Charges				100,000	726,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,456,000**	**1,213,500**	**1,551,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**104,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**					
A033	**TOTAL UTILITIES**			331,000	122,500	365,000
A03301	Gas			108,000	108,000	119,000
A03302	Water			58,000	14,500	64,000
A03303	Electricity			165,000		182,000
A034	**TOTAL OCCUPANCY COSTS**			46,000	12,000	46,000
A03412	Swerage Charges/Waste Charges			46,000	12,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			960,000	960,000	1,016,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	630,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0733 GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**105,000**
A13701 Hardware			100,000	100,000	105,000
GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD			**58,680,000**	**103,260,500**	**85,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,064,000**	**135,011,000**	**122,281,000**
A011	**TOTAL PAY**		**74**	**74**	**47,896,000**	**76,245,000**	**53,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**42,265,000**	**67,084,000**	**46,492,000**
A01101	Total Basic Pay Of Officer		50	50	42,265,000	67,084,000	46,492,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	23	23	15,860,000		17,446,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	67,084,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,631,000**	**9,161,000**	**6,590,000**
A01151	Total Basic Pay Other Staff		24	24	5,631,000	9,161,000	6,590,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,161,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**50,168,000**	**58,766,000**	**69,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,068,000**	**58,666,000**	**69,089,000**
A01202	House Rent Allowance				5,434,000	5,518,000	5,518,000
A01203	Conveyance Allowance				4,827,000	4,249,000	4,249,000
A01207	Washing Allowance				12,000	13,000	13,000
A0120D	Integrated Allowance				24,000	11,000	11,000
A01217	Medical Allowance				2,288,000	2,006,000	2,006,000
A01224	Entertainment Allowance				40,000	50,000	50,000
A01226	Computer Allowance				7,000		7,000
A01233	Unattractive Area Allowance				1,034,000	669,000	669,000
A0124R	Ad-Hoc Relief Allowance-2022				8,768,000	7,235,000	8,768,000
A0124S	Differential Allowance				18,717,000	15,482,000	15,482,000
A0124X	Adhoc Relief Allowance 2023					23,083,000	24,237,000
A01257	RC Allowance				91,000	73,000	73,000
A01270	Others				8,826,000	277,000	8,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,491,000**	**1,175,500**	**1,583,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**74,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				22,000	22,000	23,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**364,000**	**82,500**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**					
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	12,500	55,000
A03303	Electricity			244,000		268,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**12,000**	**46,000**
A03412	Swerage Charges/Waste Charges			46,000	12,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE TANDO JAM HYDERABAD				**100,205,000**	**138,036,500**	**124,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,494,000**	**147,295,000**	**136,878,000**
A011	**TOTAL PAY**		**91**	**91**	**55,758,000**	**82,723,000**	**61,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**47,561,000**	**68,990,000**	**52,305,000**
A01101	Total Basic Pay Of Officer		57	57	47,446,000	68,990,000	52,190,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	21	21	14,315,000		15,747,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	68,990,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				115,000		115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,197,000**	**13,733,000**	**9,588,000**
A01151	Total Basic Pay Other Staff		34	34	8,178,000	13,727,000	9,569,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,727,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**						
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				19,000	6,000	19,000
A012	**TOTAL ALLOWANCES**				**50,736,000**	**64,572,000**	**74,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,636,000**	**64,472,000**	**74,875,000**
A01202	House Rent Allowance				7,192,000	7,330,000	7,330,000
A01203	Conveyance Allowance				4,668,000	4,699,000	4,699,000
A01207	Washing Allowance				13,000	12,000	12,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01217	Medical Allowance				2,340,000	2,309,000	2,309,000
A01224	Entertainment Allowance				75,000	78,000	78,000
A01226	Computer Allowance				7,000		7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				8,769,000	8,009,000	8,769,000
A0124S	Differential Allowance				18,705,000	16,626,000	16,626,000
A0124X	Adhoc Relief Allowance 2023					25,006,000	26,256,000
A01270	Others				8,796,000	299,000	8,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,657,000**	**1,351,500**	**1,756,000**
A032	**TOTAL COMMUNICATIONS**				**119,000**	**119,000**	**126,000**
A03201	Postage and Telegraph				24,000	24,000	25,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				30,000	30,000	32,000
A03205	Courier and Pilot Service				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**					
A033	**TOTAL UTILITIES**			**366,000**	**94,500**	**403,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			58,000	14,500	64,000
A03303	Electricity			228,000		251,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**12,000**	**46,000**
A03412	Swerage Charges/Waste Charges			46,000	12,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,055,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**813,000**	**813,000**	**854,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**					
A137	**TOTAL COMPUTER EQUIPMENT**			**213,000**	**213,000**	**224,000**
A13701	Hardware			113,000	113,000	119,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD				**108,964,000**	**149,459,500**	**139,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,091,000**	**64,707,000**	**129,335,000**
A011	**TOTAL PAY**		**130**	**130**	**82,077,000**	**35,954,000**	**91,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**67,658,000**	**19,296,000**	**74,425,000**
A01101	Total Basic Pay Of Officer		69	69	67,658,000	19,296,000	74,425,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	26,759,000		29,435,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	18,933,000		20,826,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	19,296,000	1,868,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**14,419,000**	**16,658,000**	**16,822,000**
A01151	Total Basic Pay Other Staff		61	61	14,131,000	16,371,000	16,534,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	16,371,000	1,195,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
L011	LABORATORY ATTENDANT	(BPS-02)	11	11	2,301,000		2,692,000
N003	NAIB QASID	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,232,000		1,441,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	4	4	822,000		962,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				288,000	287,000	288,000
A012	**TOTAL ALLOWANCES**				**23,014,000**	**28,753,000**	**38,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,871,000**	**28,608,000**	**37,933,000**
A01202	House Rent Allowance				2,008,000	2,094,000	2,094,000
A01203	Conveyance Allowance				2,214,000	2,283,000	2,283,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				77,000	114,000	114,000
A01216	Qualification Allowance				43,000	31,000	31,000
A01217	Medical Allowance				1,247,000	1,259,000	1,259,000
A01224	Entertainment Allowance				10,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	90,000	90,000
A01233	Unattractive Area Allowance				350,000	387,000	387,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,736,000	3,457,000	3,736,000
A0124S	Differential Allowance				8,141,000	7,504,000	7,504,000
A0124X	Adhoc Relief Allowance 2023					11,358,000	11,926,000
A01270	Others				5,004,000	10,000	8,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**145,000**	**155,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			43,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**1,587,000**	**1,161,000**	**1,695,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**86,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**496,000**	**70,000**	**546,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			426,000		469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**					
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				**107,778,000**	**66,968,000**	**132,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,158,000**	**52,815,000**	**118,586,000**
A011	**TOTAL PAY**		**122**	**122**	**77,770,000**	**29,081,000**	**86,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**67**	**64,673,000**	**14,669,000**	**71,175,000**
A01101	Total Basic Pay Of Officer		67	67	64,529,000	14,486,000	70,983,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	27,697,000		30,467,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	14,486,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				144,000	183,000	192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**13,097,000**	**14,412,000**	**15,330,000**
A01151	Total Basic Pay Other Staff		55	55	12,844,000	14,126,000	15,030,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	14,126,000	1,195,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
H064	HELPER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				253,000	286,000	300,000
A012	**TOTAL ALLOWANCES**				**18,388,000**	**23,734,000**	**32,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,271,000**	**23,616,000**	**31,953,000**
A01202	House Rent Allowance				1,469,000	1,624,000	1,624,000
A01203	Conveyance Allowance				1,810,000	1,903,000	1,903,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				53,000	68,000	68,000
A01216	Qualification Allowance				9,000	585,000	585,000
A01217	Medical Allowance				975,000	1,011,000	1,011,000
A01233	Unattractive Area Allowance				195,000	233,000	233,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,745,000	2,781,000	2,745,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**					
A0124S	Differential Allowance			6,050,000	6,094,000	6,094,000
A0124X	Adhoc Relief Allowance 2023				9,273,000	9,737,000
A01270	Others			4,948,000	27,000	7,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**118,000**	**128,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			17,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,672,000**	**1,263,000**	**1,788,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**108,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**529,000**	**120,000**	**582,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			409,000		450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,018,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			629,000	629,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			129,000	129,000	135,000
A13701	Hardware			129,000	129,000	135,000
GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				**98,459,000**	**55,307,000**	**121,034,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,934,000**	**65,599,879**	**88,386,000**
A011	**TOTAL PAY**		**91**	**91**	**48,106,000**	**36,256,000**	**53,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**37,436,000**	**23,475,000**	**41,177,000**
A01101	Total Basic Pay Of Officer		46	46	37,402,000	23,475,000	41,143,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	23,475,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				34,000		34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,670,000**	**12,781,000**	**12,496,000**
A01151	Total Basic Pay Other Staff		45	45	10,554,000	12,641,000	12,349,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	12,641,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**						
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				116,000	140,000	147,000
A012	**TOTAL ALLOWANCES**				**23,828,000**	**29,343,879**	**34,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,681,000**	**28,220,000**	**34,494,000**
A01202	House Rent Allowance				2,173,000	2,123,000	2,123,000
A01203	Conveyance Allowance				2,143,000	2,092,000	2,092,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				41,000	53,000	53,000
A01216	Qualification Allowance				62,000	50,000	50,000
A01217	Medical Allowance				1,245,000	1,178,000	1,178,000
A01224	Entertainment Allowance				27,000	23,000	23,000
A01228	Orderly Allowance				313,000		313,000
A01233	Unattractive Area Allowance				428,000	438,000	438,000
A0124R	Ad-Hoc Relief Allowance-2022				3,939,000	3,476,000	3,939,000
A0124S	Differential Allowance				8,537,000	7,549,000	7,549,000
A0124X	Adhoc Relief Allowance 2023					11,107,000	11,662,000
A01270	Others				4,766,000	125,000	5,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**1,123,879**	**219,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**					
A01274	Medical Charges			100,000	1,014,879	110,000
A01289	Teaching Allowance			47,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**1,602,000**	**961,000**	**1,866,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**86,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**711,000**	**70,000**	**782,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			641,000		705,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**710,000**	**710,000**	**898,000**
A03901	Stationery			100,000	100,000	130,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	150,000
A03970	Others			300,000	300,000	400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**829,000**	**829,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**350,000**
A13101	Machinery and Equipment			300,000	300,000	350,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**450,000**
A13201	Furniture and Fixture			400,000	400,000	450,000
A137	**TOTAL COMPUTER EQUIPMENT**			**129,000**	**129,000**	**150,000**
A13701	Hardware			129,000	129,000	150,000
GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				**74,365,000**	**67,389,879**	**91,202,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,055,000**	**11,690,000**	**24,578,000**
A011	**TOTAL PAY**		**27**	**27**	**15,821,000**	**6,547,000**	**17,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**13,520,000**	**5,348,000**	**14,872,000**
A01101	Total Basic Pay Of Officer		17	17	13,520,000	5,348,000	14,872,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	5,348,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**1,199,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	1,199,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				1,199,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**5,234,000**	**5,143,000**	**7,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,123,000**	**5,032,000**	**6,892,000**
A01202	House Rent Allowance				465,000	368,000	368,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**					
A01203	Conveyance Allowance			480,000	371,000	371,000
A01207	Washing Allowance			1,000	1,000	1,000
A01216	Qualification Allowance			5,000	6,000	6,000
A01217	Medical Allowance			228,000	190,000	190,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			144,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022			835,000	630,000	835,000
A0124S	Differential Allowance			1,775,000	1,340,000	1,340,000
A0124X	Adhoc Relief Allowance 2023				2,002,000	2,102,000
A01270	Others			1,186,000	31,000	1,582,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**111,000**	**121,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,935,000**	**1,788,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**					
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,434,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				**23,490,000**	**13,978,000**	**27,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,842,000**	**180,333,000**	**172,712,000**
A011	**TOTAL PAY**		**99**	**99**	**75,611,000**	**100,691,000**	**83,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**60**	**66,249,000**	**89,101,000**	**72,885,000**
A01101	Total Basic Pay Of Officer		60	60	66,162,000	89,001,000	72,780,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	20	20	35,257,000		38,783,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	89,001,000	934,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				87,000	100,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**9,362,000**	**11,590,000**	**10,955,000**
A01151	Total Basic Pay Other Staff		39	39	9,362,000	11,590,000	10,955,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	11,590,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
A323	AUDITOR	(BPS-11)	1	1	282,000		330,000
D024	DATA INPUT OPERATOR	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	4	4	822,000		962,000
A012	**TOTAL ALLOWANCES**				**48,231,000**	**79,642,000**	**88,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,979,000**	**78,592,000**	**88,595,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				6,828,000	8,912,000	8,912,000
A01203	Conveyance Allowance				4,019,000	4,869,000	4,869,000
A01207	Washing Allowance				27,000	25,000	25,000
A0120D	Integrated Allowance				132,000	141,000	141,000
A01216	Qualification Allowance				270,000	230,000	230,000
A01217	Medical Allowance				2,318,000	2,785,000	2,785,000
A0121A	Ad - hoc Allowance - 2011					18,000	18,000
A01224	Entertainment Allowance				33,000	55,000	55,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				116,000	167,000	167,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				8,130,000	9,617,000	8,130,000
A0124S	Differential Allowance				17,391,000	20,404,000	20,404,000
A0124X	Adhoc Relief Allowance 2023					30,440,000	31,962,000
A01270	Others				8,380,000	594,000	10,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**1,050,000**	**277,000**
A01274	Medical Charges				100,000	1,050,000	110,000
A01299	Others				152,000		167,000
A03	**TOTAL OPERATING EXPENSES**				**2,101,000**	**1,486,000**	**2,246,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**116,000**
A03201	Postage and Telegraph				12,000	12,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**					
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**782,000**	**167,000**	**857,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			54,000	54,000	59,000
A03303	Electricity			615,000		677,000
A03370	Others			33,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,173,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**					
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				**126,743,000**	**182,619,000**	**175,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,480,000**	**116,735,000**	**108,696,000**
A011	**TOTAL PAY**		**75**	**75**	**43,608,000**	**64,673,000**	**48,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**35,544,000**	**50,974,000**	**39,099,000**
A01101	Total Basic Pay Of Officer		41	41	35,544,000	50,974,000	39,099,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	50,974,000	468,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,064,000**	**13,699,000**	**9,452,000**
A01151	Total Basic Pay Other Staff		34	34	8,058,000	13,678,000	9,430,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,678,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	4	4	822,000		962,000
A01152	Personal pay				6,000	21,000	22,000
A012	**TOTAL ALLOWANCES**				**37,872,000**	**52,062,000**	**60,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,761,000**	**51,931,000**	**60,023,000**
A01202	House Rent Allowance				5,121,000	6,193,000	6,193,000
A01203	Conveyance Allowance				3,417,000	4,010,000	4,010,000
A01207	Washing Allowance				22,000	20,000	20,000
A0120D	Integrated Allowance				63,000	59,000	59,000
A0120X	Ad - hoc Allowance - 2010					62,000	62,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,937,000	2,442,000	2,442,000
A01224	Entertainment Allowance				27,000	31,000	31,000
A01226	Computer Allowance				43,000		43,000
A01233	Unattractive Area Allowance				71,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022				6,440,000	6,100,000	6,440,000
A0124S	Differential Allowance				14,023,000	13,310,000	13,310,000
A0124X	Adhoc Relief Allowance 2023					19,566,000	20,544,000
A01270	Others				6,566,000	58,000	6,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**111,000**	**131,000**	**122,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				11,000	31,000	12,000
A03	**TOTAL OPERATING EXPENSES**				**1,413,000**	**1,236,000**	**1,499,000**
A032	**TOTAL COMMUNICATIONS**				**106,000**	**106,000**	**111,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				57,000	57,000	60,000
A03204	Electronic Communication				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**247,000**	**70,000**	**272,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			177,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0282 GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO			83,493,000	118,571,000	110,825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,567,000**	**70,995,000**	**93,205,000**
A011	**TOTAL PAY**		**88**	**88**	**49,754,000**	**39,785,000**	**55,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**40,154,000**	**26,174,000**	**44,219,000**
A01101	Total Basic Pay Of Officer		48	48	40,081,000	26,052,000	44,091,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	26,052,000	1,868,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				73,000	122,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**9,600,000**	**13,611,000**	**11,239,000**
A01151	Total Basic Pay Other Staff		40	40	9,385,000	13,365,000	10,981,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,365,000	796,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**						
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				215,000	246,000	258,000
A012	**TOTAL ALLOWANCES**				**25,813,000**	**31,210,000**	**37,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,713,000**	**30,985,000**	**37,637,000**
A01202	House Rent Allowance				2,471,000	2,269,000	2,269,000
A01203	Conveyance Allowance				2,599,000	2,726,000	2,726,000
A01207	Washing Allowance				24,000	25,000	25,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,394,000	1,253,000	1,253,000
A01224	Entertainment Allowance				11,000	4,000	4,000
A01226	Computer Allowance				38,000	29,000	29,000
A01233	Unattractive Area Allowance				404,000	400,000	400,000
A0124R	Ad-Hoc Relief Allowance-2022				4,498,000	3,732,000	4,498,000
A0124S	Differential Allowance				9,732,000	8,101,000	8,101,000
A0124X	Adhoc Relief Allowance 2023					12,252,000	12,865,000
A01270	Others				4,486,000	138,000	5,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**225,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others					125,000	
A03	**TOTAL OPERATING EXPENSES**				**2,997,000**	**2,326,000**	**3,195,000**
A032	**TOTAL COMMUNICATIONS**				**139,000**	**139,000**	**146,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				90,000	90,000	95,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**					
A033	**TOTAL UTILITIES**			**1,021,000**	**350,000**	**1,123,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			671,000		738,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**420,000**	**420,000**	**420,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03808	Conveyance Charges			120,000	120,000	120,000
A039	**TOTAL GENERAL**			**1,417,000**	**1,417,000**	**1,506,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			120,000	120,000	126,000
A03942	Cost of Other Stores			417,000	417,000	459,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0283 GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO			79,364,000	74,121,000	97,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,635,000**	**47,667,000**	**57,031,000**
A011	**TOTAL PAY**		**61**	**61**	**28,277,000**	**26,182,000**	**31,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,380,000**	**15,406,000**	**21,318,000**
A01101	Total Basic Pay Of Officer		24	24	19,380,000	15,406,000	21,318,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	15,406,000	1,868,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,897,000**	**10,776,000**	**10,411,000**
A01151	Total Basic Pay Other Staff		37	37	8,897,000	10,776,000	10,411,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,776,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**17,358,000**	**21,485,000**	**25,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,258,000**	**21,385,000**	**25,192,000**
A01202	House Rent Allowance				1,719,000	1,719,000	1,719,000
A01203	Conveyance Allowance				1,980,000	1,930,000	1,930,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120D	Integrated Allowance				169,000	169,000	169,000
A01217	Medical Allowance				988,000	954,000	954,000
A01233	Unattractive Area Allowance				294,000	207,000	207,000
A0124R	Ad-Hoc Relief Allowance-2022				2,814,000	2,499,000	2,814,000
A0124S	Differential Allowance				6,141,000	5,465,000	5,465,000
A0124X	Adhoc Relief Allowance 2023					8,431,000	8,853,000
A01270	Others				3,140,000		3,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,704,000**	**1,460,000**	**1,811,000**
A032	**TOTAL COMMUNICATIONS**				**127,000**	**127,000**	**134,000**
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				30,000	30,000	32,000
A03205	Courier and Pilot Service				22,000	22,000	23,000
A033	**TOTAL UTILITIES**				**451,000**	**207,000**	**496,000**
A03301	Gas				139,000	139,000	153,000
A03302	Water				68,000	68,000	75,000
A03303	Electricity				244,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,055,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO			**48,039,000**	**49,827,000**	**59,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,440,000**	**61,890,000**	**67,050,000**
A011	**TOTAL PAY**		**64**	**63**	**31,314,000**	**34,545,000**	**35,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**22,049,000**	**22,994,000**	**24,253,000**
A01101	Total Basic Pay Of Officer		26	26	22,049,000	22,994,000	24,253,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	22,994,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**37**	**9,265,000**	**11,551,000**	**10,848,000**
A01151	Total Basic Pay Other Staff		38	37	9,219,000	11,493,000	10,787,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	11,493,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	7	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				46,000	58,000	61,000
A012	**TOTAL ALLOWANCES**				**21,126,000**	**27,345,000**	**31,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,859,000**	**27,245,000**	**31,655,000**
A01202	House Rent Allowance				2,207,000	2,227,000	2,227,000
A01203	Conveyance Allowance				2,109,000	2,029,000	2,029,000
A01207	Washing Allowance				29,000	14,000	14,000
A0120D	Integrated Allowance				190,000	143,000	143,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,142,000	1,138,000	1,138,000
A01224	Entertainment Allowance				13,000	19,000	19,000
A01226	Computer Allowance				19,000		19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				273,000	280,000	280,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,545,000	3,287,000	3,545,000
A0124S	Differential Allowance				7,683,000	7,130,000	7,130,000
A0124X	Adhoc Relief Allowance 2023					10,858,000	11,401,000
A01270	Others				3,560,000	31,000	3,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**267,000**	**100,000**	**294,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				167,000		184,000
A03	**TOTAL OPERATING EXPENSES**				**1,655,000**	**1,410,000**	**1,761,000**
A032	**TOTAL COMMUNICATIONS**				**127,000**	**127,000**	**134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			22,000	22,000	23,000
A033	**TOTAL UTILITIES**			**452,000**	**207,000**	**498,000**
A03301	Gas			139,000	139,000	153,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			245,000		270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**1,003,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0285 GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**105,000**
A13701 Hardware			100,000	100,000	105,000
GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO			**54,795,000**	**64,000,000**	**69,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,047,000**	**52,883,000**	**72,569,000**
A011	**TOTAL PAY**		**79**	**79**	**39,252,000**	**28,993,000**	**43,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**28,958,000**	**15,820,000**	**31,855,000**
A01101	Total Basic Pay Of Officer		37	37	28,958,000	15,820,000	31,855,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,630,000		14,993,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	15,820,000	1,868,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**10,294,000**	**13,173,000**	**12,040,000**
A01151	Total Basic Pay Other Staff		42	42	10,269,000	13,169,000	12,015,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,169,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	896,000		1,048,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**						
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				25,000	4,000	25,000
A012	**TOTAL ALLOWANCES**				**17,795,000**	**23,890,000**	**28,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,695,000**	**23,790,000**	**28,564,000**
A01202	House Rent Allowance				1,815,000	2,012,000	2,012,000
A01203	Conveyance Allowance				1,956,000	2,100,000	2,100,000
A01207	Washing Allowance				21,000	20,000	20,000
A0120D	Integrated Allowance				214,000	204,000	204,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,049,000	1,088,000	1,088,000
A0121Z	Adhoc Relief Allowance - 2014					29,000	29,000
A01226	Computer Allowance				38,000	38,000	38,000
A01233	Unattractive Area Allowance				166,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022				2,786,000	2,757,000	2,786,000
A0124S	Differential Allowance				6,104,000	6,031,000	6,031,000
A0124X	Adhoc Relief Allowance 2023					9,319,000	9,785,000
A01270	Others				3,515,000		4,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,184,000**	**2,906,000**	**3,363,000**
A032	**TOTAL COMMUNICATIONS**				**152,000**	**152,000**	**159,000**
A03201	Postage and Telegraph				20,000	20,000	21,000
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				34,000	34,000	36,000
A03205	Courier and Pilot Service				49,000	49,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**					
A033	**TOTAL UTILITIES**			426,000	148,000	469,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			78,000	78,000	86,000
A03303	Electricity			278,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			326,000	326,000	326,000
A03805	Travelling Allowance			216,000	216,000	216,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	**TOTAL GENERAL**			2,280,000	2,280,000	2,409,000
A03901	Stationery			286,000	286,000	300,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			384,000	384,000	403,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			560,000	560,000	616,000
A03970	Others			700,000	700,000	735,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,330,000	2,330,000	2,447,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			669,000	669,000	702,000
A13101	Machinery and Equipment			669,000	669,000	702,000
A132	**TOTAL FURNITURE AND FIXTURE**			639,000	639,000	671,000
A13201	Furniture and Fixture			639,000	639,000	671,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,022,000	1,022,000	1,074,000
A13701	Hardware			511,000	511,000	537,000
A13702	Software			511,000	511,000	537,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0286 GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO					
GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO			62,561,000	58,119,000	78,379,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				72,403,000	58,239,000	89,107,000
A011	**TOTAL PAY**		100	100	51,576,000	32,892,000	57,606,000
A011-1	**TOTAL PAY OF OFFICERS**		48	48	39,274,000	23,097,000	43,241,000
A01101	Total Basic Pay Of Officer		48	48	39,256,000	23,042,000	43,183,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	23,042,000	1,868,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				18,000	55,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		52	52	12,302,000	9,795,000	14,365,000
A01151	Total Basic Pay Other Staff		52	52	12,125,000	9,727,000	14,188,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,727,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	10	10	2,470,000		2,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	3	3	627,000		734,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				177,000	68,000	177,000
A012	**TOTAL ALLOWANCES**				**20,827,000**	**25,347,000**	**31,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,726,000**	**25,247,000**	**31,390,000**
A01202	House Rent Allowance				1,948,000	1,884,000	1,884,000
A01203	Conveyance Allowance				2,118,000	1,969,000	1,969,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,099,000	988,000	988,000
A01224	Entertainment Allowance				5,000	3,000	3,000
A01226	Computer Allowance				9,000	12,000	12,000
A01233	Unattractive Area Allowance				384,000	399,000	399,000
A0124R	Ad-Hoc Relief Allowance-2022				3,640,000	3,143,000	3,640,000
A0124S	Differential Allowance				7,832,000	6,659,000	6,659,000
A0124X	Adhoc Relief Allowance 2023					10,162,000	10,670,000
A01270	Others				3,663,000		5,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**100,000**	**111,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**2,243,000**	**2,030,000**	**2,412,000**
A032	**TOTAL COMMUNICATIONS**			**138,000**	**138,000**	**145,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**713,000**	**500,000**	**784,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			300,000	300,000	330,000
A03303	Electricity			213,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**332,000**	**332,000**	**357,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	277,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,126,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,086,000**	**1,086,000**	**1,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**					
A130	**TOTAL TRANSPORT**			**286,000**	**286,000**	**300,000**
A13001	Transport			286,000	286,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				**75,732,000**	**61,355,000**	**92,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,168,000**	**11,979,000**	**30,798,000**
A011	**TOTAL PAY**		**29**	**33**	**18,231,000**	**6,705,000**	**21,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**21**	**15,930,000**	**5,082,000**	**18,747,000**
A01101	Total Basic Pay Of Officer		19	21	15,930,000	5,082,000	18,747,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,328,000		2,144,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	8	4,772,000		5,790,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	5,082,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**12**	**2,301,000**	**1,623,000**	**3,126,000**
A01151	Total Basic Pay Other Staff		10	12	2,301,000	1,623,000	3,126,000
S053	SENIOR CLERK	(BPS-14)		1		1,623,000	270,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**5,937,000**	**5,274,000**	**8,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,837,000**	**5,174,000**	**8,815,000**
A01202	House Rent Allowance			412,000	368,000	587,000
A01203	Conveyance Allowance			375,000	330,000	566,000
A01207	Washing Allowance			3,000	3,000	3,000
A01216	Qualification Allowance				9,000	9,000
A01217	Medical Allowance			248,000	214,000	364,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			82,000	98,000	98,000
A01238	Charge Allowance				10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			739,000	650,000	1,069,000
A0124S	Differential Allowance			1,572,000	1,386,000	2,094,000
A0124X	Adhoc Relief Allowance 2023				2,078,000	2,182,000
A01270	Others			2,402,000	22,000	1,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,935,000**	**1,788,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**					
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,434,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT			**26,603,000**	**14,267,000**	**33,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ1701 D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**41,000**
A012 TOTAL ALLOWANCES					**41,000**
A012-1 TOTAL REGULAR ALLOWANCES					**41,000**
A01202 House Rent Allowance					6,000
A01203 Conveyance Allowance					5,000
A01217 Medical Allowance					2,000
A0124S Differential Allowance					9,000
A0124X Adhoc Relief Allowance 2023					15,000
A01270 Others					4,000
D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI					**41,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,433,000**	**30,570,000**	**43,640,000**
A011	**TOTAL PAY**		**39**	**39**	**25,030,000**	**17,197,000**	**27,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,994,000**	**13,950,000**	**24,193,000**
A01101	Total Basic Pay Of Officer		26	26	21,994,000	13,950,000	24,193,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	13,950,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,036,000**	**3,247,000**	**3,538,000**
A01151	Total Basic Pay Other Staff		13	13	2,946,000	3,164,000	3,448,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,164,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				90,000	83,000	90,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**					
A012	**TOTAL ALLOWANCES**			**8,403,000**	**13,373,000**	**15,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,301,000**	**13,272,000**	**15,797,000**
A01202	House Rent Allowance			1,090,000	1,536,000	1,536,000
A01203	Conveyance Allowance			761,000	943,000	943,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			406,000	480,000	480,000
A01224	Entertainment Allowance			10,000	20,000	20,000
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,329,000	1,599,000	1,329,000
A0124S	Differential Allowance			2,864,000	3,425,000	3,425,000
A0124X	Adhoc Relief Allowance 2023				5,252,000	5,515,000
A01270	Others			1,826,000		2,532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,662,000**	**1,378,000**	**1,776,000**
A032	**TOTAL COMMUNICATIONS**			**148,000**	**148,000**	**155,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**284,000**		**312,000**
A03303	Electricity			284,000		312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**					
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,289,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**850,000**	**850,000**	**893,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**150,000**	**150,000**	**158,000**
A13701	Hardware			150,000	150,000	158,000
JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI				**35,945,000**	**32,798,000**	**46,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,838,000**	**21,948,000**	**38,766,000**
A011	**TOTAL PAY**		**36**	**36**	**23,426,000**	**12,126,000**	**25,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**20,990,000**	**8,188,000**	**23,089,000**
A01101	Total Basic Pay Of Officer		26	26	20,990,000	8,188,000	23,089,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	8,188,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,436,000**	**3,938,000**	**2,859,000**
A01151	Total Basic Pay Other Staff		10	10	2,419,000	3,911,000	2,831,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,911,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				17,000	27,000	28,000
A012	**TOTAL ALLOWANCES**				**9,412,000**	**9,822,000**	**12,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,312,000**	**9,722,000**	**12,708,000**
A01202	House Rent Allowance				1,243,000	1,075,000	1,075,000
A01203	Conveyance Allowance				847,000	724,000	724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			452,000	361,000	361,000
A01224	Entertainment Allowance			13,000	6,000	6,000
A01238	Charge Allowance			6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,551,000	1,144,000	1,551,000
A0124S	Differential Allowance			3,342,000	2,474,000	2,474,000
A0124X	Adhoc Relief Allowance 2023				3,765,000	3,953,000
A01270	Others			1,810,000	125,000	2,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,098,000**	**1,098,000**	**1,158,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**83,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,055,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				**34,736,000**	**23,846,000**	**40,764,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,928,000**	**21,568,000**	**28,917,000**
A011	**TOTAL PAY**		**27**	**27**	**15,652,000**	**11,928,000**	**17,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**13,374,000**	**9,088,000**	**14,698,000**
A01101	Total Basic Pay Of Officer		18	18	13,240,000	9,040,000	14,564,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,721,000		1,893,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,040,000	468,000
A01102	Personal pay				134,000	48,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,278,000**	**2,840,000**	**2,670,000**
A01151	Total Basic Pay Other Staff		9	9	2,212,000	2,763,000	2,589,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,763,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				66,000	77,000	81,000
A012	**TOTAL ALLOWANCES**				**7,276,000**	**9,640,000**	**11,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,176,000**	**9,540,000**	**11,439,000**
A01201	Senior Post Allowance					16,000	16,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**					
A01202	House Rent Allowance			967,000	978,000	978,000
A01203	Conveyance Allowance			601,000	603,000	603,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			363,000	364,000	364,000
A01224	Entertainment Allowance			7,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000
A01238	Charge Allowance			8,000	9,000	9,000
A01239	Special Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,217,000	1,116,000	1,217,000
A0124S	Differential Allowance			2,623,000	2,407,000	2,407,000
A0124X	Adhoc Relief Allowance 2023				3,683,000	3,867,000
A01270	Others			1,347,000		1,614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,951,000**	**1,951,000**	**2,094,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**74,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,860,000**	**1,860,000**	**2,000,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**					
A03942	Cost of Other Stores			1,000,000	1,000,000	1,100,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				**25,529,000**	**24,169,000**	**31,694,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,617,000**	**71,807,000**	**78,819,000**
A011	**TOTAL PAY**		**68**	**68**	**37,540,000**	**39,873,000**	**41,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,209,000**	**32,673,000**	**33,230,000**
A01101	Total Basic Pay Of Officer		37	37	30,209,000	32,673,000	33,230,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	32,673,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,331,000**	**7,200,000**	**8,563,000**
A01151	Total Basic Pay Other Staff		31	31	7,050,000	6,901,000	8,249,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,901,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				281,000	299,000	314,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**					
A012	**TOTAL ALLOWANCES**			**26,077,000**	**31,934,000**	**37,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,977,000**	**31,834,000**	**36,916,000**
A01201	Senior Post Allowance			16,000	29,000	29,000
A01202	House Rent Allowance			3,605,000	3,448,000	3,448,000
A01203	Conveyance Allowance			2,370,000	2,120,000	2,120,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			45,000	37,000	37,000
A01217	Medical Allowance			1,211,000	1,114,000	1,114,000
A01224	Entertainment Allowance			21,000	34,000	34,000
A01228	Orderly Allowance			313,000	580,000	580,000
A01238	Charge Allowance			8,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			4,439,000	3,808,000	4,439,000
A0124S	Differential Allowance			9,508,000	8,160,000	8,160,000
A0124X	Adhoc Relief Allowance 2023				12,190,000	12,800,000
A01270	Others			4,437,000	295,000	4,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,189,000**	**1,781,000**	**2,345,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**74,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**548,000**	**140,000**	**603,000**
A03301	Gas			90,000	90,000	99,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			408,000		449,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,648,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,300,000	1,300,000	1,365,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			600,000	600,000	630,000
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			200,000	200,000	210,000
A13701	Hardware			200,000	200,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2144 GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					
GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI			67,106,000	75,788,000	82,529,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,038,000**	**68,867,000**	**69,613,000**
A011	**TOTAL PAY**		**43**	**43**	**31,227,000**	**38,237,000**	**34,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**29,495,000**	**32,999,000**	**32,444,000**
A01101	Total Basic Pay Of Officer		36	36	29,495,000	32,999,000	32,444,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				32,999,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,732,000**	**5,238,000**	**2,027,000**
A01151	Total Basic Pay Other Staff		7	7	1,684,000	5,185,000	1,971,000
S053	SENIOR CLERK	(BPS-14)				5,185,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				48,000	53,000	56,000
A012	**TOTAL ALLOWANCES**				**20,811,000**	**30,630,000**	**35,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,709,000**	**30,529,000**	**35,030,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,912,000	3,557,000	3,557,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A01203	Conveyance Allowance			1,849,000	2,224,000	2,224,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			23,000	14,000	14,000
A01216	Qualification Allowance			500,000		500,000
A01217	Medical Allowance			912,000	1,042,000	1,042,000
A01224	Entertainment Allowance			20,000	27,000	27,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			3,408,000	3,621,000	3,408,000
A0124S	Differential Allowance			7,294,000	7,748,000	7,748,000
A0124X	Adhoc Relief Allowance 2023				11,590,000	12,170,000
A01270	Others			3,461,000	375,000	4,009,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,522,000**	**1,228,000**	**1,624,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**93,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**394,000**	**100,000**	**433,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			294,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A039	**TOTAL GENERAL**			**1,020,000**	**1,020,000**	**1,078,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI			**54,460,000**	**70,995,000**	**72,182,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,542,000**	**63,216,000**	**76,053,000**
A011	**TOTAL PAY**		**75**	**75**	**39,265,000**	**35,038,000**	**43,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,209,000**	**26,850,000**	**33,230,000**
A01101	Total Basic Pay Of Officer		37	37	30,209,000	26,850,000	33,230,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	26,850,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**9,056,000**	**8,188,000**	**10,184,000**
A01151	Total Basic Pay Other Staff		38	38	8,983,000	8,142,000	10,111,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,142,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	18	18	4,298,000		4,629,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	7	7	1,438,000		1,682,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				73,000	46,000	73,000
A012	**TOTAL ALLOWANCES**				**20,277,000**	**28,178,000**	**32,639,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,175,000**	**28,077,000**	**32,527,000**
A01201	Senior Post Allowance			10,000	20,000	20,000
A01202	House Rent Allowance			2,864,000	3,246,000	3,246,000
A01203	Conveyance Allowance			1,913,000	1,982,000	1,982,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			76,000	74,000	74,000
A01217	Medical Allowance			1,066,000	1,078,000	1,078,000
A01224	Entertainment Allowance			26,000	34,000	34,000
A01228	Orderly Allowance			208,000	401,000	401,000
A0124R	Ad-Hoc Relief Allowance-2022			3,329,000	3,306,000	3,329,000
A0124S	Differential Allowance			7,295,000	7,127,000	7,127,000
A0124X	Adhoc Relief Allowance 2023				10,772,000	11,311,000
A01270	Others			3,381,000	31,000	3,919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,931,000**	**1,406,000**	**2,066,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**80,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**625,000**	**100,000**	**688,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			525,000		578,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				**62,373,000**	**65,522,000**	**79,064,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,341,000**	**37,190,000**	**43,258,000**
A011	**TOTAL PAY**		**51**	**51**	**21,704,000**	**20,769,000**	**24,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**14,615,000**	**15,185,000**	**16,076,000**
A01101	Total Basic Pay Of Officer		20	20	14,615,000	15,185,000	16,076,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,582,000		2,840,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,185,000	468,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	3	3	1,274,000		1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,089,000**	**5,584,000**	**8,270,000**
A01151	Total Basic Pay Other Staff		31	31	6,939,000	5,504,000	8,120,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,504,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
C211	CLASS BLOWER	(BPS-06)	3	3	714,000		835,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**						
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				150,000	80,000	150,000
A012	**TOTAL ALLOWANCES**				**11,637,000**	**16,421,000**	**18,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,537,000**	**16,321,000**	**18,802,000**
A01202	House Rent Allowance				1,426,000	1,601,000	1,601,000
A01203	Conveyance Allowance				1,168,000	1,303,000	1,303,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				634,000	661,000	661,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,853,000	1,982,000	1,853,000
A0124S	Differential Allowance				4,033,000	4,284,000	4,284,000
A0124X	Adhoc Relief Allowance 2023					6,436,000	6,758,000
A01270	Others				2,373,000		2,288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,817,000**	**1,487,000**	**3,054,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**78,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**					
A033	**TOTAL UTILITIES**			**1,573,000**	**243,000**	**1,730,000**
A03301	Gas			114,000	114,000	125,000
A03302	Water			129,000	129,000	142,000
A03303	Electricity			1,330,000		1,463,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,150,000**	**1,150,000**	**1,226,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			350,000	350,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**850,000**	**850,000**	**893,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**					
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				**37,008,000**	**41,927,000**	**47,205,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,903,000**	**121,727,707**	**135,348,000**
A011	**TOTAL PAY**		**74**	**74**	**67,415,000**	**68,600,000**	**74,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**63,104,000**	**64,490,000**	**69,320,000**
A01101	Total Basic Pay Of Officer		56	56	62,161,000	64,490,000	68,377,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	18	18	31,858,000		35,044,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	15,490,000		17,039,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	64,490,000	934,000
A01105	Qualification Pay				943,000		943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,311,000**	**4,110,000**	**5,045,000**
A01151	Total Basic Pay Other Staff		18	18	4,291,000	4,088,000	5,022,000
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,088,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**						
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				20,000	22,000	23,000
A012	**TOTAL ALLOWANCES**				**39,488,000**	**53,127,707**	**60,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,382,000**	**52,561,000**	**60,869,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,288,000	5,875,000	5,875,000
A01203	Conveyance Allowance				3,007,000	3,210,000	3,210,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				13,000	34,000	34,000
A01217	Medical Allowance				1,799,000	1,800,000	1,800,000
A01224	Entertainment Allowance				92,000	109,000	109,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				15,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,951,000	6,531,000	6,951,000
A0124S	Differential Allowance				14,739,000	13,856,000	13,856,000
A0124X	Adhoc Relief Allowance 2023					20,464,000	21,487,000
A01270	Others				7,140,000	339,000	7,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**106,000**	**566,707**	**114,000**
A01274	Medical Charges				100,000	562,707	110,000
A01289	Teaching Allowance				6,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**3,509,000**	**2,480,000**	**3,781,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**114,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				60,000	60,000	63,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**					
A033	**TOTAL UTILITIES**			**1,310,000**	**281,000**	**1,441,000**
A03302	Water			281,000	281,000	309,000
A03303	Electricity			1,029,000		1,132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,970,000**	**1,970,000**	**2,106,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			750,000	750,000	788,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,637,000**	**1,637,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**672,000**	**672,000**	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**765,000**	**765,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**					
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,200,000**	**1,260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI			**113,249,000**	**127,644,707**	**140,389,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,402,000**	**91,687,000**	**100,986,000**
A011	**TOTAL PAY**		**76**	**76**	**48,551,000**	**51,029,000**	**53,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**41,743,000**	**42,396,000**	**45,876,000**
A01101	Total Basic Pay Of Officer		48	48	41,328,000	42,374,000	45,461,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	42,374,000	934,000
A01102	Personal pay				415,000	22,000	415,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,808,000**	**8,633,000**	**7,954,000**
A01151	Total Basic Pay Other Staff		28	28	6,733,000	8,572,000	7,879,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,572,000	796,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,153,000		1,349,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
C211	CLASS BLOWER	(BPS-06)	3	3	714,000		835,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
J002	JANITOR	(BPS-01)	1	1	205,000		240,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				75,000	61,000	75,000
A012	**TOTAL ALLOWANCES**				**32,851,000**	**40,658,000**	**47,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,751,000**	**40,558,000**	**47,046,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				4,431,000	4,369,000	4,369,000
A01203	Conveyance Allowance				2,853,000	2,548,000	2,548,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000		11,000
A01216	Qualification Allowance				125,000	590,000	590,000
A01217	Medical Allowance				1,574,000	1,362,000	1,362,000
A01224	Entertainment Allowance				46,000	70,000	70,000
A01228	Orderly Allowance					313,000	313,000
A01239	Special Allowance				16,000		16,000
A0124R	Ad-Hoc Relief Allowance-2022				5,716,000	4,838,000	5,716,000
A0124S	Differential Allowance				12,217,000	10,355,000	10,355,000
A0124X	Adhoc Relief Allowance 2023					15,549,000	16,326,000
A01253	Science Teaching Allowance				2,000		2,000
A01270	Others				5,757,000	545,000	5,349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,924,000**	**1,275,000**	**3,172,000**
A032	**TOTAL COMMUNICATIONS**				**118,000**	**118,000**	**125,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**					
A033	**TOTAL UTILITIES**			**1,876,000**	**227,000**	**2,064,000**
A03301	Gas			177,000	177,000	195,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			1,649,000		1,814,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2149 GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI			84,926,000	93,562,000	104,788,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,556,000**	**63,499,467**	**73,755,000**
A011	**TOTAL PAY**		**63**	**63**	**37,821,000**	**35,288,000**	**42,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**31,563,000**	**28,016,000**	**34,719,000**
A01101	Total Basic Pay Of Officer		38	38	31,563,000	28,016,000	34,719,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	28,016,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,258,000**	**7,272,000**	**7,333,000**
A01151	Total Basic Pay Other Staff		25	25	6,044,000	7,024,000	7,073,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,024,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**						
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				214,000	248,000	260,000
A012	**TOTAL ALLOWANCES**				**18,735,000**	**28,211,467**	**31,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,633,000**	**27,397,000**	**31,591,000**
A01202	House Rent Allowance				2,568,000	3,045,000	3,045,000
A01203	Conveyance Allowance				1,646,000	1,896,000	1,896,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01216	Qualification Allowance				104,000		104,000
A01217	Medical Allowance				884,000	941,000	941,000
A01224	Entertainment Allowance				26,000	31,000	31,000
A01238	Charge Allowance				1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,220,000	3,325,000	3,220,000
A0124S	Differential Allowance				6,926,000	7,139,000	7,139,000
A0124X	Adhoc Relief Allowance 2023					10,753,000	11,291,000
A01270	Others				3,223,000	237,000	3,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**814,467**	**112,000**
A01274	Medical Charges				100,000	813,467	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,122,000**	**2,008,000**	**2,277,000**
A032	**TOTAL COMMUNICATIONS**				**161,000**	**161,000**	**170,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				100,000	100,000	105,000
A03205	Courier and Pilot Service				19,000	19,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**					
A033	**TOTAL UTILITIES**			**631,000**	**517,000**	**694,000**
A03301	Gas			185,000	185,000	204,000
A03302	Water			332,000	332,000	365,000
A03303	Electricity			114,000		125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,310,000**	**1,310,000**	**1,393,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2150 ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI			**59,678,000**	**66,507,467**	**77,082,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,448,000**	**78,642,290**	**102,462,000**
A011	**TOTAL PAY**		**105**	**105**	**54,875,000**	**43,429,000**	**60,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**42,141,000**	**32,819,000**	**46,355,000**
A01101	Total Basic Pay Of Officer		51	51	42,118,000	32,795,000	46,330,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	25	25	17,042,000		18,746,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	32,795,000	468,000
A01102	Personal pay				23,000	24,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**12,734,000**	**10,610,000**	**14,499,000**
A01151	Total Basic Pay Other Staff		54	54	12,658,000	10,527,000	14,412,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,527,000	796,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,258,000		2,642,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	19	19	4,315,000		4,649,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	11	11	2,259,000		2,643,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				76,000	83,000	87,000
A012	**TOTAL ALLOWANCES**				**28,573,000**	**35,213,290**	**41,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,473,000**	**34,644,000**	**41,498,000**
A01201	Senior Post Allowance				7,000	18,000	18,000
A01202	House Rent Allowance				3,887,000	3,909,000	3,909,000
A01203	Conveyance Allowance				2,484,000	2,429,000	2,429,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				86,000	90,000	90,000
A01217	Medical Allowance				1,416,000	1,360,000	1,360,000
A01224	Entertainment Allowance				32,000	45,000	45,000
A01228	Orderly Allowance				135,000	354,000	354,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				8,000	9,000	9,000
A01239	Special Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,841,000	4,132,000	4,841,000
A0124S	Differential Allowance				10,407,000	8,902,000	8,902,000
A0124X	Adhoc Relief Allowance 2023					13,338,000	14,005,000
A01270	Others				5,138,000		5,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**569,290**	**110,000**
A01274	Medical Charges				100,000	569,290	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,009,000**	**1,489,000**	**2,162,000**
A032	**TOTAL COMMUNICATIONS**				**110,000**	**110,000**	**116,000**
A03201	Postage and Telegraph				12,000	12,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**					
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**719,000**	**199,000**	**791,000**
A03301	Gas			149,000	149,000	164,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			520,000		572,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,235,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2151 JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI					
A13701 Hardware			100,000	100,000	105,000
JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI			**86,157,000**	**80,831,290**	**105,359,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,934,000**	**67,213,000**	**83,897,000**
A011	**TOTAL PAY**		**73**	**73**	**43,928,000**	**37,644,000**	**48,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**37,020,000**	**29,571,000**	**40,722,000**
A01101	Total Basic Pay Of Officer		44	44	37,020,000	29,571,000	40,722,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	19	19	12,952,000		14,247,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	29,571,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,908,000**	**8,073,000**	**8,090,000**
A01151	Total Basic Pay Other Staff		29	29	6,856,000	8,009,000	8,023,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,009,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	13	13	2,670,000		3,124,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				52,000	64,000	67,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**					
A012	**TOTAL ALLOWANCES**			**24,006,000**	**29,569,000**	**35,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,906,000**	**29,469,000**	**34,975,000**
A01201	Senior Post Allowance			16,000		16,000
A01202	House Rent Allowance			3,207,000	3,262,000	3,262,000
A01203	Conveyance Allowance			2,055,000	1,948,000	1,948,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			113,000	100,000	100,000
A01217	Medical Allowance			1,160,000	1,063,000	1,063,000
A01224	Entertainment Allowance			35,000	48,000	48,000
A01228	Orderly Allowance			313,000	100,000	100,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			4,098,000	3,571,000	4,098,000
A0124S	Differential Allowance			8,773,000	7,650,000	7,650,000
A0124X	Adhoc Relief Allowance 2023				11,520,000	12,096,000
A01270	Others			4,110,000	156,000	4,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,945,000**	**1,414,000**	**2,080,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**78,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**631,000**	**100,000**	**694,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			531,000		584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,220,000	1,220,000	1,288,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			900,000	900,000	945,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				**70,779,000**	**69,527,000**	**86,922,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,050,000**	**26,650,000**	**34,429,000**
A011	**TOTAL PAY**		**31**	**31**	**18,162,000**	**14,861,000**	**20,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**15,743,000**	**11,815,000**	**17,317,000**
A01101	Total Basic Pay Of Officer		21	21	15,743,000	11,815,000	17,317,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	11,815,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,419,000**	**3,046,000**	**2,818,000**
A01151	Total Basic Pay Other Staff		10	10	2,341,000	2,972,000	2,740,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,972,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				78,000	74,000	78,000
A012	**TOTAL ALLOWANCES**				**9,888,000**	**11,789,000**	**14,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,788,000**	**11,689,000**	**14,184,000**
A01202	House Rent Allowance				1,305,000	1,317,000	1,317,000
A01203	Conveyance Allowance				914,000	918,000	918,000
A01207	Washing Allowance				4,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			130,000		130,000
A01217	Medical Allowance			444,000	427,000	427,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,678,000	1,409,000	1,678,000
A0124S	Differential Allowance			3,600,000	3,011,000	3,011,000
A0124X	Adhoc Relief Allowance 2023				4,558,000	4,786,000
A01270	Others			1,688,000	18,000	1,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,994,000**	**1,629,000**	**2,135,000**
A032	**TOTAL COMMUNICATIONS**			**159,000**	**159,000**	**167,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**495,000**	**130,000**	**545,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			365,000		402,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,320,000**	**1,320,000**	**1,403,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**					
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				**30,944,000**	**29,179,000**	**37,509,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,161,000	61,029,000	67,637,000
A011	**TOTAL PAY**		53	53	33,395,000	34,248,000	37,065,000
A011-1	**TOTAL PAY OF OFFICERS**		33	33	28,708,000	28,235,000	31,579,000
A01101	Total Basic Pay Of Officer		33	33	28,697,000	28,235,000	31,568,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	28,235,000	468,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	4,687,000	6,013,000	5,486,000
A01151	Total Basic Pay Other Staff		20	20	4,632,000	5,951,000	5,421,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,951,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				55,000	62,000	65,000
A012	**TOTAL ALLOWANCES**				**18,766,000**	**26,781,000**	**30,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,666,000**	**26,681,000**	**30,462,000**
A01202	House Rent Allowance				2,600,000	3,060,000	3,060,000
A01203	Conveyance Allowance				1,626,000	1,794,000	1,794,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				925,000	975,000	975,000
A01224	Entertainment Allowance				26,000	40,000	40,000
A01238	Charge Allowance				8,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				3,249,000	3,207,000	3,249,000
A0124S	Differential Allowance				6,951,000	6,868,000	6,868,000
A0124X	Adhoc Relief Allowance 2023					10,421,000	10,942,000
A01270	Others				3,254,000	277,000	3,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,190,000**	**1,835,000**	**2,346,000**
A032	**TOTAL COMMUNICATIONS**				**136,000**	**136,000**	**144,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				86,000	86,000	90,000
A03204	Electronic Communication				30,000	30,000	32,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**					
A033	**TOTAL UTILITIES**			534,000	179,000	588,000
A03301	Gas			129,000	129,000	142,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			355,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,500,000	1,500,000	1,594,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			430,000	430,000	473,000
A03970	Others			650,000	650,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,100,000	1,100,000	1,155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2154 SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
A137 TOTAL COMPUTER EQUIPMENT			**200,000**	**200,000**	**210,000**
A13701 Hardware			200,000	200,000	210,000
SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH			**55,451,000**	**65,464,000**	**71,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,396,000**	**61,303,000**	**63,349,000**
A011	**TOTAL PAY**		**57**	**57**	**28,689,000**	**34,206,000**	**32,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**21,667,000**	**29,946,000**	**23,834,000**
A01101	Total Basic Pay Of Officer		28	28	21,667,000	29,946,000	23,834,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	29,946,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,022,000**	**4,260,000**	**8,198,000**
A01151	Total Basic Pay Other Staff		29	29	6,909,000	4,209,000	8,085,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,209,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	11	11	2,752,000		3,220,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
P071	PORTER	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				113,000	51,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**					
A012	**TOTAL ALLOWANCES**			**19,707,000**	**27,097,000**	**31,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,605,000**	**26,997,000**	**31,205,000**
A01201	Senior Post Allowance			31,000	31,000	31,000
A01202	House Rent Allowance			2,711,000	2,821,000	2,821,000
A01203	Conveyance Allowance			1,619,000	1,758,000	1,758,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			918,000	954,000	954,000
A01224	Entertainment Allowance			21,000	26,000	26,000
A01228	Orderly Allowance			625,000	625,000	625,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,292,000	3,250,000	3,292,000
A0124S	Differential Allowance			7,048,000	6,941,000	6,941,000
A0124X	Adhoc Relief Allowance 2023				10,371,000	10,890,000
A01270	Others			3,308,000	188,000	3,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**100,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**2,024,000**	**1,600,000**	**2,171,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**84,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**774,000**	**350,000**	**851,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			424,000		466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,150,000	1,150,000	1,216,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			550,000	550,000	578,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			900,000	900,000	945,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2155 GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					
GOVERNMENT DEHLI INTER SCIENCE COLLEGE K			51,320,000	65,303,000	66,465,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,362,000**	**39,839,000**	**51,237,000**
A011	**TOTAL PAY**		**48**	**48**	**27,342,000**	**21,680,000**	**30,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**22,388,000**	**15,150,000**	**24,628,000**
A01101	Total Basic Pay Of Officer		27	27	22,388,000	15,150,000	24,628,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,150,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,954,000**	**6,530,000**	**5,770,000**
A01151	Total Basic Pay Other Staff		21	21	4,792,000	6,418,000	5,608,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,418,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A01152	Personal pay			162,000	112,000	162,000
A012	**TOTAL ALLOWANCES**			**12,020,000**	**18,159,000**	**20,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,918,000**	**18,058,000**	**20,727,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			1,570,000	2,007,000	2,007,000
A01203	Conveyance Allowance			1,114,000	1,341,000	1,341,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance			63,000	179,000	179,000
A01217	Medical Allowance			622,000	740,000	740,000
A01224	Entertainment Allowance			9,000	14,000	14,000
A01228	Orderly Allowance				313,000	313,000
A01238	Charge Allowance			7,000		7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,877,000	2,143,000	1,877,000
A0124S	Differential Allowance			4,079,000	4,226,000	4,226,000
A0124X	Adhoc Relief Allowance 2023				6,712,000	7,048,000
A01270	Others			2,531,000	321,000	2,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,283,000**	**1,094,000**	**1,368,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**289,000**	**100,000**	**318,000**
A03301	Gas			50,000	50,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**					
A03302	Water			50,000	50,000	55,000
A03303	Electricity			189,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI			**41,045,000**	**41,333,000**	**53,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,100,000**	**84,252,000**	**102,123,000**
A011	**TOTAL PAY**		**81**	**81**	**52,696,000**	**47,498,000**	**58,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**45,450,000**	**41,349,000**	**49,995,000**
A01101	Total Basic Pay Of Officer		51	51	45,450,000	41,349,000	49,995,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	41,349,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,246,000**	**6,149,000**	**8,459,000**
A01151	Total Basic Pay Other Staff		30	30	7,127,000	6,087,000	8,340,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,087,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	265,000		310,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
C167	COOK	(BPS-01)	4	4	988,000		1,156,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**						
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				119,000	62,000	119,000
A012	**TOTAL ALLOWANCES**				**31,404,000**	**36,754,000**	**43,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,302,000**	**36,654,000**	**43,557,000**
A01201	Senior Post Allowance				14,000	18,000	18,000
A01202	House Rent Allowance				4,385,000	4,197,000	4,197,000
A01203	Conveyance Allowance				2,453,000	2,266,000	2,266,000
A0120D	Integrated Allowance				20,000	11,000	11,000
A01217	Medical Allowance				1,414,000	1,240,000	1,240,000
A01224	Entertainment Allowance				71,000	78,000	78,000
A01228	Orderly Allowance				273,000	357,000	357,000
A01238	Charge Allowance				8,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,482,000	4,528,000	5,482,000
A0124S	Differential Allowance				11,689,000	9,650,000	9,650,000
A0124X	Adhoc Relief Allowance 2023					14,278,000	14,992,000
A01270	Others				5,493,000	31,000	5,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**4,135,000**	**2,878,000**	**4,453,000**
A032	**TOTAL COMMUNICATIONS**				**57,000**	**57,000**	**60,000**
A03202	Telephone and Trunk call				57,000	57,000	60,000
A033	**TOTAL UTILITIES**				**1,690,000**	**433,000**	**1,860,000**
A03301	Gas				108,000	108,000	119,000
A03302	Water				325,000	325,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**					
A03303	Electricity			1,257,000		1,383,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**488,000**	**488,000**	**522,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			338,000	338,000	372,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,900,000**	**1,900,000**	**2,011,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			650,000	650,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**860,000**	**860,000**	**904,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2157 GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**110,000**	**110,000**	**116,000**
A13701 Hardware			110,000	110,000	116,000
GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI			**89,095,000**	**90,990,000**	**107,480,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,166,000**	**88,430,000**	**136,599,000**
A011	**TOTAL PAY**		**109**	**109**	**77,978,000**	**49,509,000**	**86,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**68,009,000**	**40,503,000**	**74,792,000**
A01101	Total Basic Pay Of Officer		69	69	67,822,000	40,503,000	74,605,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	29,900,000		32,890,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	30	30	27,435,000		30,179,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	40,503,000	1,401,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	425,000		468,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	425,000		468,000
N045	NURSING TUTOR	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				187,000		187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**9,969,000**	**9,006,000**	**11,644,000**
A01151	Total Basic Pay Other Staff		40	40	9,777,000	8,814,000	11,442,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	8,814,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				192,000	192,000	202,000
A012	**TOTAL ALLOWANCES**				**44,188,000**	**38,921,000**	**50,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,075,000**	**38,821,000**	**50,039,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				6,113,000	4,259,000	4,259,000
A01203	Conveyance Allowance				3,826,000	2,662,000	2,662,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,011,000	1,291,000	1,291,000
A01224	Entertainment Allowance				47,000	33,000	33,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				7,662,000	4,712,000	7,662,000
A0124S	Differential Allowance				16,381,000	10,085,000	10,085,000
A0124X	Adhoc Relief Allowance 2023					15,122,000	15,878,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others				7,651,000	254,000	7,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**100,000**	**124,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**					
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			13,000		14,000
A03	**TOTAL OPERATING EXPENSES**			**3,574,000**	**2,404,000**	**3,871,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**88,000**
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**1,970,000**	**800,000**	**2,167,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			500,000	500,000	550,000
A03303	Electricity			1,170,000		1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,500,000**	**1,500,000**	**1,596,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			550,000	550,000	578,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**1,637,000**	**1,637,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**672,000**	**672,000**	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**765,000**	**765,000**	
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**892,000**	**892,000**	**937,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**492,000**	**492,000**	**517,000**
A13101	Machinery and Equipment			492,000	492,000	517,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2158 APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI			128,269,000	94,563,000	141,407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,496,000**	**83,292,121**	**131,527,000**
A011	**TOTAL PAY**		**110**	**110**	**78,102,000**	**45,105,000**	**86,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**74**	**69,821,000**	**38,264,000**	**76,834,000**
A01101	Total Basic Pay Of Officer		74	74	69,784,000	38,195,000	76,762,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
A269	ASSISTANT PROFESSOR	(BPS-18)	32	32	33,510,000		36,861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	25	25	17,042,000		18,746,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	38,195,000	934,000
A01102	Personal pay				37,000	69,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,281,000**	**6,841,000**	**9,690,000**
A01151	Total Basic Pay Other Staff		36	36	8,281,000	6,841,000	9,690,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,841,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
S246	SUPERVISOR	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	9	9	1,848,000		2,162,000
S008	SANITARY WORKER	(BPS-01)	4	4	822,000		962,000
A012	**TOTAL ALLOWANCES**				**33,394,000**	**38,187,121**	**45,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,294,000**	**34,872,000**	**44,893,000**
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				4,690,000	3,900,000	3,900,000
A01203	Conveyance Allowance				2,700,000	2,256,000	2,256,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				60,000	50,000	50,000
A01216	Qualification Allowance				135,000		135,000
A01217	Medical Allowance				1,572,000	1,292,000	1,292,000
A01224	Entertainment Allowance				88,000	67,000	67,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				313,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				5,709,000	4,317,000	5,709,000
A0124S	Differential Allowance				12,205,000	9,203,000	9,203,000
A0124X	Adhoc Relief Allowance 2023					13,681,000	14,365,000
A01270	Others				5,800,000		7,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**3,315,121**	**110,000**
A01274	Medical Charges				100,000	3,315,121	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,535,000**	**1,326,000**	**2,733,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**86,000**	**90,000**
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**1,259,000**	**50,000**	**1,385,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				1,209,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,170,000	1,170,000	1,238,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			700,000	700,000	735,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE FOR WOMEN KARACHI				**114,731,000**	**85,318,121**	**134,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**147,597,000**	**143,094,000**	**182,364,000**
A011	**TOTAL PAY**		**138**	**138**	**94,958,000**	**80,724,000**	**108,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**89**	**89**	**83,160,000**	**72,017,000**	**94,474,000**
A01101	Total Basic Pay Of Officer		89	89	83,129,000	71,987,000	94,443,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,250,000		15,675,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	42	42	42,525,000		49,778,000
L054	LECTURER	(BPS-17)	28	28	19,086,000		20,995,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,499,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	71,987,000	1,401,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				31,000	30,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,798,000**	**8,707,000**	**13,794,000**
A01151	Total Basic Pay Other Staff		49	49	11,650,000	8,554,000	13,633,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	8,554,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	529,000		619,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	847,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	9	9	1,848,000		2,162,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				148,000	153,000	161,000
A012	**TOTAL ALLOWANCES**				**52,639,000**	**62,370,000**	**74,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,539,000**	**62,270,000**	**73,986,000**
A01201	Senior Post Allowance				16,000	11,000	11,000
A01202	House Rent Allowance				7,415,000	7,000,000	7,000,000
A01203	Conveyance Allowance				4,241,000	3,941,000	3,941,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	42,000	42,000
A01217	Medical Allowance				2,332,000	2,102,000	2,102,000
A01224	Entertainment Allowance				111,000	94,000	94,000
A01228	Orderly Allowance				313,000	223,000	223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	29,000	29,000
A01238	Charge Allowance				14,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				9,119,000	7,683,000	9,119,000
A0124S	Differential Allowance				19,422,000	16,384,000	16,384,000
A0124X	Adhoc Relief Allowance 2023					24,339,000	25,556,000
A01270	Others				9,485,000	415,000	9,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			3,516,000	2,346,000	3,796,000
A032	**TOTAL COMMUNICATIONS**			109,000	109,000	115,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			1,870,000	700,000	2,057,000
A03301	Gas			300,000	300,000	330,000
A03302	Water			400,000	400,000	440,000
A03303	Electricity			1,170,000		1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			1,481,000	1,481,000	1,568,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03955	Computer Stationery			81,000	81,000	85,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI			**151,513,000**	**145,840,000**	**186,580,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,187,000**	**51,286,000**	**66,197,000**
A011	**TOTAL PAY**		**64**	**64**	**35,501,000**	**28,473,000**	**39,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,479,000**	**25,032,000**	**31,327,000**
A01101	Total Basic Pay Of Officer		35	35	28,479,000	25,032,000	31,327,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	25,032,000	935,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,022,000**	**3,441,000**	**8,192,000**
A01151	Total Basic Pay Other Staff		29	29	6,871,000	3,301,000	8,041,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,301,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**						
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				151,000	140,000	151,000
A012	**TOTAL ALLOWANCES**				**17,686,000**	**22,813,000**	**26,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,584,000**	**22,712,000**	**26,566,000**
A01201	Senior Post Allowance				16,000	17,000	17,000
A01202	House Rent Allowance				2,309,000	2,542,000	2,542,000
A01203	Conveyance Allowance				1,584,000	1,661,000	1,661,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01217	Medical Allowance				759,000	768,000	768,000
A01224	Entertainment Allowance				11,000	20,000	20,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	1,000
A01238	Charge Allowance				12,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	1,000
A0123P	Ad-hoc Relief A 2019					1,000	1,000
A0124F	Adhoc Relief Allowance-2021					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,839,000	2,702,000	2,839,000
A0124S	Differential Allowance				6,055,000	5,742,000	5,742,000
A0124X	Adhoc Relief Allowance 2023					8,648,000	9,080,000
A01270	Others				3,642,000	250,000	3,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**101,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,385,000**	**2,091,000**	**2,563,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**54,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**					
A033	**TOTAL UTILITIES**			**813,000**	**519,000**	**894,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			319,000	319,000	351,000
A03303	Electricity			294,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,500,000**	**1,500,000**	**1,595,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				**56,472,000**	**54,277,000**	**69,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,934,000**	**26,130,539**	**47,342,000**
A011	**TOTAL PAY**		**56**	**56**	**29,290,000**	**14,298,000**	**32,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**22,883,000**	**9,872,000**	**25,173,000**
A01101	Total Basic Pay Of Officer		29	29	22,883,000	9,872,000	25,173,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,872,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,407,000**	**4,426,000**	**7,499,000**
A01151	Total Basic Pay Other Staff		27	27	6,407,000	4,426,000	7,499,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,426,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	627,000		734,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**8,644,000**	**11,832,539**	**14,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,544,000**	**11,642,000**	**14,560,000**
A01202	House Rent Allowance				1,079,000	1,291,000	1,291,000
A01203	Conveyance Allowance				771,000	916,000	916,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				411,000	505,000	505,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,273,000	1,351,000	1,273,000
A0124S	Differential Allowance				2,766,000	2,931,000	2,931,000
A0124X	Adhoc Relief Allowance 2023					4,464,000	4,687,000
A01270	Others				2,213,000	156,000	2,929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**190,539**	**110,000**
A01274	Medical Charges				100,000	190,539	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,421,000**	**1,246,000**	**1,513,000**
A032	**TOTAL COMMUNICATIONS**				**77,000**	**77,000**	**80,000**
A03202	Telephone and Trunk call				40,000	40,000	42,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**304,000**	**129,000**	**335,000**
A03301	Gas				129,000	129,000	142,000
A03303	Electricity				175,000		193,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,020,000	1,020,000	1,078,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	630,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI			**39,955,000**	**27,976,539**	**49,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,040,000**	**36,818,000**	**47,546,000**
A011	**TOTAL PAY**		**38**	**38**	**26,057,000**	**20,792,000**	**28,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**23,786,000**	**18,728,000**	**26,164,000**
A01101	Total Basic Pay Of Officer		29	29	23,786,000	18,728,000	26,164,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				18,728,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,271,000**	**2,064,000**	**2,658,000**
A01151	Total Basic Pay Other Staff		9	9	2,271,000	2,064,000	2,658,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	2,064,000	796,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
A012	**TOTAL ALLOWANCES**				**9,983,000**	**16,026,000**	**18,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,883,000**	**15,926,000**	**18,614,000**
A01202	House Rent Allowance				1,403,000	1,919,000	1,919,000
A01203	Conveyance Allowance				843,000	1,085,000	1,085,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	29,000	29,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A01217	Medical Allowance			439,000	517,000	517,000
A01224	Entertainment Allowance			13,000	24,000	24,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,688,000	1,922,000	1,688,000
A0124S	Differential Allowance			3,600,000	4,097,000	4,097,000
A0124X	Adhoc Relief Allowance 2023				6,324,000	6,640,000
A01270	Others			1,864,000		2,606,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,391,000**	**1,272,000**	**1,483,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**107,000**
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**169,000**	**50,000**	**186,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			119,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,100,000**	**1,100,000**	**1,170,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			300,000	300,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			1,637,000	1,637,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			765,000	765,000	
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			800,000	800,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2163 ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI			39,868,000	40,527,000	49,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,955,000**	**50,915,500**	**58,431,000**
A011	**TOTAL PAY**		**46**	**46**	**29,477,000**	**28,032,000**	**32,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**25,726,000**	**24,206,000**	**28,299,000**
A01101	Total Basic Pay Of Officer		30	30	25,726,000	24,206,000	28,299,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	24,206,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,751,000**	**3,826,000**	**4,365,000**
A01151	Total Basic Pay Other Staff		16	16	3,609,000	3,789,000	4,223,000
S053	SENIOR CLERK	(BPS-14)				3,789,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				142,000	37,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**					
A012	**TOTAL ALLOWANCES**			**16,478,000**	**22,883,500**	**25,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,378,000**	**22,205,000**	**25,657,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,212,000	2,477,000	2,477,000
A01203	Conveyance Allowance			1,353,000	1,480,000	1,480,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			70,000	56,000	56,000
A01217	Medical Allowance			773,000	801,000	801,000
A01224	Entertainment Allowance			26,000	38,000	38,000
A01226	Computer Allowance			3,000		3,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			2,747,000	2,692,000	2,747,000
A0124S	Differential Allowance			5,879,000	5,743,000	5,743,000
A0124X	Adhoc Relief Allowance 2023				8,487,000	8,911,000
A01270	Others			2,932,000		2,970,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**678,500**	**110,000**
A01274	Medical Charges			100,000	678,500	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,906,000**	**1,906,000**	**2,045,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**90,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,800,000**	**1,800,000**	**1,935,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			1,000,000	1,000,000	1,100,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			800,000	800,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI			**48,661,000**	**54,221,500**	**61,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,772,000**	**85,597,186**	**83,747,000**
A011	**TOTAL PAY**		**51**	**51**	**36,714,000**	**48,031,000**	**40,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**33,812,000**	**43,503,000**	**37,192,000**
A01101	Total Basic Pay Of Officer		39	39	33,790,000	43,503,000	37,170,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	43,503,000	934,000
A01102	Personal pay				22,000		22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,902,000**	**4,528,000**	**3,396,000**
A01151	Total Basic Pay Other Staff		12	12	2,902,000	4,528,000	3,396,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,528,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
A012	**TOTAL ALLOWANCES**				**27,058,000**	**37,566,186**	**43,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,956,000**	**37,159,000**	**43,047,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**					
A01201	Senior Post Allowance			16,000	26,000	26,000
A01202	House Rent Allowance			3,743,000	4,175,000	4,175,000
A01203	Conveyance Allowance			2,254,000	2,472,000	2,472,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,244,000	1,267,000	1,267,000
A01224	Entertainment Allowance			51,000	50,000	50,000
A01226	Computer Allowance				13,000	13,000
A01228	Orderly Allowance			313,000	415,000	415,000
A0124R	Ad-Hoc Relief Allowance-2022			4,671,000	4,550,000	4,671,000
A0124S	Differential Allowance			9,927,000	9,674,000	9,674,000
A0124X	Adhoc Relief Allowance 2023				14,483,000	15,207,000
A01270	Others			4,703,000		5,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**407,186**	**112,000**
A01274	Medical Charges			100,000	406,186	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,363,000**	**1,655,000**	**2,548,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**78,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**808,000**	**100,000**	**889,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			708,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**					
A039	**TOTAL GENERAL**			1,460,000	1,460,000	1,561,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			450,000	450,000	473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			800,000	800,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI			**66,935,000**	**89,552,186**	**87,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,121,000**	**40,790,000**	**43,960,000**
A011	**TOTAL PAY**		**34**	**34**	**21,392,000**	**22,847,000**	**23,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**18,858,000**	**18,292,000**	**20,744,000**
A01101	Total Basic Pay Of Officer		24	24	18,858,000	18,292,000	20,744,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	18,292,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,534,000**	**4,555,000**	**2,968,000**
A01151	Total Basic Pay Other Staff		10	10	2,495,000	4,509,000	2,920,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,509,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
A01152	Personal pay				39,000	46,000	48,000
A012	**TOTAL ALLOWANCES**				**9,729,000**	**17,943,000**	**20,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,627,000**	**17,842,000**	**20,136,000**
A01201	Senior Post Allowance				8,000		8,000
A01202	House Rent Allowance				1,288,000	2,030,000	2,030,000
A01203	Conveyance Allowance				903,000	1,327,000	1,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			450,000	618,000	618,000
A01224	Entertainment Allowance			10,000	19,000	19,000
A01228	Orderly Allowance			168,000		168,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,596,000	2,156,000	1,596,000
A0124S	Differential Allowance			3,426,000	4,609,000	4,609,000
A0124X	Adhoc Relief Allowance 2023				7,007,000	7,357,000
A01270	Others			1,733,000	31,000	2,359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,094,000**	**1,043,000**	**1,156,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**65,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**51,000**		**56,000**
A03303	Electricity			51,000		56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,015,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**					
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI			**32,915,000**	**42,533,000**	**45,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,609,000**	**42,921,000**	**46,328,000**
A011	**TOTAL PAY**		**37**	**37**	**21,902,000**	**23,848,000**	**24,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**18,435,000**	**18,829,000**	**20,279,000**
A01101	Total Basic Pay Of Officer		23	23	18,435,000	18,829,000	20,279,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,829,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,467,000**	**5,019,000**	**4,058,000**
A01151	Total Basic Pay Other Staff		14	14	3,467,000	5,009,000	4,058,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,009,000	796,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A012	**TOTAL ALLOWANCES**			**13,707,000**	**19,073,000**	**21,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,607,000**	**18,973,000**	**21,881,000**
A01202	House Rent Allowance			1,901,000	2,268,000	2,268,000
A01203	Conveyance Allowance			1,286,000	1,519,000	1,519,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			650,000	700,000	700,000
A01224	Entertainment Allowance			13,000	16,000	16,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,334,000	2,287,000	2,334,000
A0124S	Differential Allowance			5,039,000	5,006,000	5,006,000
A0124X	Adhoc Relief Allowance 2023				7,152,000	7,510,000
A01270	Others			2,354,000		2,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,813,000**	**1,422,000**	**1,946,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**119,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**520,000**	**129,000**	**572,000**
A03301	Gas			129,000	129,000	142,000
A03303	Electricity			391,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A039	**TOTAL GENERAL**			1,160,000	1,160,000	1,235,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			2,066,000	2,066,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
03C	Three Computers with all Accessories			672,000		
1	Hardware				672,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,394,000	1,394,000	
A09601	Plant and Machinery			1,394,000	1,394,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				1,394,000	
116	Ten Ceiling Fans			90,000		
3SA	Three A/C Split 1.5 Ton			303,000		
47	Two Water Coolers			144,000		
B21	One Multimedia Projector			450,000		
P81	One Photocopier Machine			375,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			700,000	700,000	735,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI			**40,188,000**	**47,109,000**	**49,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,752,000**	**62,157,000**	**69,389,000**
A011	**TOTAL PAY**		**64**	**64**	**33,838,000**	**34,701,000**	**37,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**26,084,000**	**26,238,000**	**28,692,000**
A01101	Total Basic Pay Of Officer		32	32	26,084,000	26,238,000	28,692,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	17	17	11,588,000		12,747,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	26,238,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,754,000**	**8,463,000**	**9,089,000**
A01151	Total Basic Pay Other Staff		32	32	7,747,000	8,440,000	9,065,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,440,000	796,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,508,000		1,764,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				7,000	23,000	24,000
A012	**TOTAL ALLOWANCES**				**19,914,000**	**27,456,000**	**31,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,814,000**	**27,356,000**	**31,498,000**
A01202	House Rent Allowance				2,680,000	2,915,000	2,915,000
A01203	Conveyance Allowance				1,812,000	1,921,000	1,921,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				14,000	27,000	27,000
A01217	Medical Allowance				1,039,000	1,097,000	1,097,000
A0121B	Health Professional Allowance				32,000	32,000	32,000
A01224	Entertainment Allowance				31,000	33,000	33,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,411,000	3,321,000	3,411,000
A0124S	Differential Allowance				7,358,000	7,154,000	7,154,000
A0124X	Adhoc Relief Allowance 2023					10,726,000	11,262,000
A01270	Others				3,425,000	125,000	3,641,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,873,000**	**1,761,000**	**2,000,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**74,000**
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				17,000	17,000	18,000
A033	**TOTAL UTILITIES**				**162,000**	**50,000**	**178,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				112,000		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,620,000	1,620,000	1,728,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,100,000	1,100,000	1,155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			300,000	300,000	315,000
A13701	Hardware			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2168 GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI			56,725,000	65,618,000	72,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,376,000**	**71,212,403**	**89,361,000**
A011	**TOTAL PAY**		**91**	**91**	**46,633,000**	**39,515,000**	**52,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**35,045,000**	**30,385,000**	**38,549,000**
A01101	Total Basic Pay Of Officer		43	43	35,045,000	30,385,000	38,549,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	30,385,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**11,588,000**	**9,130,000**	**13,572,000**
A01151	Total Basic Pay Other Staff		48	48	11,512,000	9,034,000	13,471,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	9,034,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				76,000	96,000	101,000
A012	**TOTAL ALLOWANCES**				**25,743,000**	**31,697,403**	**37,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,643,000**	**31,364,000**	**37,130,000**
A01202	House Rent Allowance				3,550,000	3,537,000	3,537,000
A01203	Conveyance Allowance				2,347,000	2,249,000	2,249,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,254,000	1,157,000	1,157,000
A01224	Entertainment Allowance				28,000	43,000	43,000
A01228	Orderly Allowance				273,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,365,000	3,734,000	4,365,000
A0124S	Differential Allowance				9,375,000	8,022,000	8,022,000
A0124X	Adhoc Relief Allowance 2023					12,077,000	12,681,000
A01270	Others				4,369,000	125,000	4,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**333,403**	**110,000**
A01274	Medical Charges				100,000	333,403	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,732,000**	**1,272,000**	**1,857,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**108,000**
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			50,000	50,000	53,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**540,000**	**80,000**	**594,000**
A03301	Gas			80,000	80,000	88,000
A03303	Electricity			460,000		506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,070,000**	**1,070,000**	**1,135,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI			**74,758,000**	**74,334,403**	**91,901,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,204,000**	**21,922,000**	**40,788,000**
A011	**TOTAL PAY**		**41**	**41**	**25,292,000**	**12,130,000**	**28,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**21,874,000**	**9,791,000**	**24,058,000**
A01101	Total Basic Pay Of Officer		27	27	21,851,000	9,791,000	24,035,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,791,000	468,000
A01102	Personal pay				23,000		23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,418,000**	**2,339,000**	**4,001,000**
A01151	Total Basic Pay Other Staff		14	14	3,418,000	2,339,000	4,001,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,339,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
A012	**TOTAL ALLOWANCES**			**8,912,000**	**9,792,000**	**12,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,810,000**	**9,691,000**	**12,617,000**
A01201	Senior Post Allowance				7,000	7,000
A01202	House Rent Allowance			1,169,000	1,107,000	1,107,000
A01203	Conveyance Allowance			679,000	672,000	672,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			390,000	335,000	335,000
A01224	Entertainment Allowance			19,000	18,000	18,000
A01228	Orderly Allowance				138,000	138,000
A01238	Charge Allowance			8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,449,000	1,155,000	1,449,000
A0124S	Differential Allowance			3,086,000	2,464,000	2,464,000
A0124X	Adhoc Relief Allowance 2023				3,710,000	3,896,000
A01270	Others			2,009,000	81,000	2,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,604,000**	**1,213,000**	**1,715,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**520,000**	**129,000**	**572,000**
A03301	Gas			129,000	129,000	142,000
A03303	Electricity			391,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**970,000**	**970,000**	**1,025,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI			**36,308,000**	**23,635,000**	**43,028,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,175,000**	**28,582,000**	**36,574,000**
A011	**TOTAL PAY**		**31**	**31**	**19,823,000**	**16,090,000**	**21,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,328,000**	**14,500,000**	**19,061,000**
A01101	Total Basic Pay Of Officer		21	21	17,328,000	14,500,000	19,061,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				14,500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,495,000**	**1,590,000**	**2,920,000**
A01151	Total Basic Pay Other Staff		10	10	2,495,000	1,590,000	2,920,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,590,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**8,352,000**	**12,492,000**	**14,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,252,000**	**12,392,000**	**14,483,000**
A01202	House Rent Allowance				1,150,000	1,471,000	1,471,000
A01203	Conveyance Allowance				686,000	843,000	843,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**					
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			403,000	439,000	439,000
A01224	Entertainment Allowance			13,000	20,000	20,000
A01238	Charge Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,389,000	1,522,000	1,389,000
A0124S	Differential Allowance			2,968,000	3,243,000	3,243,000
A0124X	Adhoc Relief Allowance 2023				4,830,000	5,072,000
A01270	Others			1,608,000		1,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,234,000**	**1,234,000**	**1,311,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**56,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,235,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI			**30,009,000**	**30,416,000**	**38,515,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,588,000**	**102,264,000**	**113,775,000**
A011	**TOTAL PAY**		**97**	**97**	**55,598,000**	**57,693,000**	**62,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**43,841,000**	**46,716,000**	**48,312,000**
A01101	Total Basic Pay Of Officer		49	49	43,807,000	46,598,000	48,188,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	46,598,000	468,000
A01102	Personal pay				34,000	118,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**11,757,000**	**10,977,000**	**13,711,000**
A01151	Total Basic Pay Other Staff		48	48	11,484,000	10,836,000	13,438,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	10,836,000	1,195,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	4	4	1,129,000		1,321,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,323,000		1,548,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				273,000	141,000	273,000
A012	**TOTAL ALLOWANCES**				**34,990,000**	**44,571,000**	**51,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,890,000**	**44,471,000**	**51,642,000**
A01201	Senior Post Allowance				43,000	28,000	28,000
A01202	House Rent Allowance				4,545,000	4,532,000	4,532,000
A01203	Conveyance Allowance				2,885,000	2,794,000	2,794,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				79,000	68,000	68,000
A01217	Medical Allowance				1,645,000	1,637,000	1,637,000
A01224	Entertainment Allowance				40,000	69,000	69,000
A01228	Orderly Allowance				864,000	557,000	557,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,961,000	5,513,000	5,961,000
A0124S	Differential Allowance				12,817,000	11,723,000	11,723,000
A0124X	Adhoc Relief Allowance 2023					17,301,000	18,166,000
A01270	Others				5,951,000	183,000	6,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,226,000**	**1,918,000**	**2,393,000**
A032	**TOTAL COMMUNICATIONS**				**178,000**	**178,000**	**187,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				57,000	57,000	60,000
A03204	Electronic Communication				100,000	100,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			778,000	470,000	856,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			400,000	400,000	440,000
A03303	Electricity			308,000		339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,250,000	1,250,000	1,330,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			950,000	950,000	998,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2172 ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI			93,764,000	105,132,000	117,166,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,137,000**	**56,930,000**	**73,642,000**
A011	**TOTAL PAY**		**70**	**70**	**39,594,000**	**31,727,000**	**44,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**32,168,000**	**27,341,000**	**35,423,000**
A01101	Total Basic Pay Of Officer		39	39	32,109,000	27,243,000	35,320,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	27,243,000	468,000
A01102	Personal pay				59,000	98,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,426,000**	**4,386,000**	**8,689,000**
A01151	Total Basic Pay Other Staff		31	31	7,418,000	4,378,000	8,681,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,378,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C109	CLEANER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**19,543,000**	**25,203,000**	**29,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,441,000**	**25,103,000**	**29,418,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,697,000	2,715,000	2,715,000
A01203	Conveyance Allowance				1,626,000	1,649,000	1,649,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	31,000	31,000
A01217	Medical Allowance				912,000	896,000	896,000
A01224	Entertainment Allowance				33,000	32,000	32,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,232,000	3,013,000	3,232,000
A0124S	Differential Allowance				6,916,000	6,441,000	6,441,000
A0124X	Adhoc Relief Allowance 2023					9,646,000	10,128,000
A01270	Others				3,661,000	339,000	3,953,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,913,000**	**1,792,000**	**2,042,000**
A032	**TOTAL COMMUNICATIONS**				**162,000**	**162,000**	**171,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
A03204	Electronic Communication				100,000	100,000	105,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**					
A033	**TOTAL UTILITIES**			**171,000**	**50,000**	**188,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			121,000		133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,560,000**	**1,560,000**	**1,663,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			550,000	550,000	605,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,051,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**150,000**	**150,000**	**158,000**
A13701	Hardware			150,000	150,000	158,000
AISHA BAWANY GOVERNMENT COLLEGE KARACHI				**62,050,000**	**59,722,000**	**76,735,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,291,000**	**80,812,159**	**100,765,000**
A011	**TOTAL PAY**		**84**	**84**	**53,461,000**	**45,139,000**	**59,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**45,945,000**	**36,562,000**	**50,538,000**
A01101	Total Basic Pay Of Officer		54	54	45,945,000	36,562,000	50,538,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	11,952,000		13,147,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	15,490,000		17,039,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	36,562,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,516,000**	**8,577,000**	**8,747,000**
A01151	Total Basic Pay Other Staff		30	30	7,230,000	8,384,000	8,461,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	8,384,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**						
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				286,000	193,000	286,000
A012	**TOTAL ALLOWANCES**				**25,830,000**	**35,673,159**	**41,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,730,000**	**35,150,000**	**41,370,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				3,570,000	3,918,000	3,918,000
A01203	Conveyance Allowance				2,422,000	2,345,000	2,345,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				34,000	19,000	19,000
A01217	Medical Allowance				1,205,000	1,174,000	1,174,000
A01224	Entertainment Allowance				20,000	49,000	49,000
A01228	Orderly Allowance					313,000	313,000
A01238	Charge Allowance				8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,454,000	4,244,000	4,454,000
A0124S	Differential Allowance				9,566,000	9,090,000	9,090,000
A0124X	Adhoc Relief Allowance 2023					13,824,000	14,515,000
A01270	Others				4,448,000	156,000	5,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**523,159**	**110,000**
A01274	Medical Charges				100,000	523,159	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,069,000**	**1,747,000**	**2,214,000**
A032	**TOTAL COMMUNICATIONS**				**77,000**	**77,000**	**80,000**
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**412,000**	**90,000**	**453,000**
A03301	Gas				90,000	90,000	99,000
A03303	Electricity				322,000		354,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,560,000	1,560,000	1,661,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			650,000	650,000	683,000
A09	**TOTAL PHYSICAL ASSETS**			1,637,000	1,637,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			765,000	765,000	
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,200,000	1,200,000	1,260,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			600,000	600,000	630,000
A13201	Furniture and Fixture			600,000	600,000	630,000
GOVERNMENT CITY COLLEGE NO.1 KARACHI				**84,197,000**	**85,396,159**	**104,239,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,854,000**	**45,266,000**	**51,324,000**
A011	**TOTAL PAY**		**44**	**44**	**24,859,000**	**25,048,000**	**27,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,434,000**	**20,376,000**	**21,375,000**
A01101	Total Basic Pay Of Officer		21	21	19,412,000	20,361,000	21,353,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	4	4	2,727,000		3,000,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	20,361,000	468,000
A01102	Personal pay				22,000	15,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,425,000**	**4,672,000**	**6,328,000**
A01151	Total Basic Pay Other Staff		23	23	5,308,000	4,583,000	6,211,000
S053	SENIOR CLERK	(BPS-14)				4,583,000	
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**					
A01152	Personal pay			117,000	89,000	117,000
A012	**TOTAL ALLOWANCES**			**15,995,000**	**20,218,000**	**23,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,893,000**	**20,117,000**	**23,509,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			2,084,000	2,141,000	2,141,000
A01203	Conveyance Allowance			1,174,000	1,225,000	1,225,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			45,000	51,000	51,000
A01216	Qualification Allowance			243,000		243,000
A01217	Medical Allowance			816,000	788,000	788,000
A01224	Entertainment Allowance			34,000	36,000	36,000
A01228	Orderly Allowance				313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,737,000	2,408,000	2,737,000
A0124S	Differential Allowance			5,867,000	5,192,000	5,192,000
A0124X	Adhoc Relief Allowance 2023				7,653,000	8,036,000
A01270	Others			2,856,000	232,000	2,669,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,223,000**	**1,120,000**	**1,301,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**42,000**
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**203,000**	**100,000**	**223,000**
A03301	Gas			50,000	50,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**					
A03302	Water			50,000	50,000	55,000
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2175 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI			42,577,000	48,986,000	53,150,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,491,000**	**89,260,900**	**131,828,000**
A011	**TOTAL PAY**		**103**	**103**	**76,207,000**	**49,470,000**	**84,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**68,247,000**	**41,963,000**	**75,073,000**
A01101	Total Basic Pay Of Officer		70	70	68,247,000	41,963,000	75,073,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	15,936,000		17,530,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	27,697,000		30,467,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	28	28	19,086,000		20,995,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	41,963,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**7,960,000**	**7,507,000**	**9,246,000**
A01151	Total Basic Pay Other Staff		33	33	7,553,000	7,219,000	8,839,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,219,000	796,000
C027	CARPENTER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	13	13	2,670,000		3,124,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,027,000		1,202,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				407,000	288,000	407,000
A012	**TOTAL ALLOWANCES**				**32,284,000**	**39,790,900**	**47,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,169,000**	**38,188,000**	**47,384,000**
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				4,370,000	4,309,000	4,309,000
A01203	Conveyance Allowance				2,516,000	2,339,000	2,339,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				113,000	79,000	79,000
A01217	Medical Allowance				1,519,000	1,306,000	1,306,000
A01224	Entertainment Allowance				57,000	85,000	85,000
A01228	Orderly Allowance				286,000	326,000	326,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	150,000	150,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123X	Adhoc Relief Allowance-2020					24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022				5,520,000	4,615,000	5,520,000
A0124S	Differential Allowance				11,804,000	9,865,000	9,865,000
A0124X	Adhoc Relief Allowance 2023					15,022,000	15,773,000
A01270	Others				5,882,000	40,000	7,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**115,000**	**1,602,900**	**125,000**
A01274	Medical Charges				100,000	1,601,900	110,000
A01289	Teaching Allowance				13,000		13,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,911,000**	**2,185,000**	**3,129,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**67,000**
A03202	Telephone and Trunk call				28,000	28,000	29,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A033	**TOTAL UTILITIES**			776,000	50,000	854,000
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			726,000		799,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			2,050,000	2,050,000	2,188,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			800,000	800,000	840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			1,637,000	1,637,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			765,000	765,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,300,000**	**1,300,000**	**1,365,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**800,000**	**800,000**	**840,000**
A13101	Machinery and Equipment			800,000	800,000	840,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI			**114,339,000**	**94,982,900**	**136,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,134,000**	**115,721,800**	**170,275,000**
A011	**TOTAL PAY**		**147**	**147**	**96,925,000**	**64,476,000**	**107,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**75**	**79,481,000**	**50,293,000**	**87,430,000**
A01101	Total Basic Pay Of Officer		75	75	79,481,000	50,293,000	87,430,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	17,265,000		18,992,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	29,900,000		32,890,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	30	30	27,435,000		30,179,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,499,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	50,293,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**17,444,000**	**14,183,000**	**19,970,000**
A01151	Total Basic Pay Other Staff		72	72	17,196,000	13,960,000	19,722,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,960,000	796,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C027	CARPENTER	(BPS-11)	1	1	282,000		330,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	847,000		991,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	282,000		330,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,588,000		1,858,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
M117	MOUZIN	(BPS-07)	1	1	247,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		330,000
L011	LABORATORY ATTENDANT	(BPS-02)	17	17	3,556,000		3,761,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	13	13	2,670,000		3,124,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				248,000	223,000	248,000
A012	**TOTAL ALLOWANCES**				**47,209,000**	**51,245,800**	**62,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,107,000**	**50,344,000**	**62,763,000**
A01201	Senior Post Allowance				31,000	17,000	17,000
A01202	House Rent Allowance				6,163,000	5,380,000	5,380,000
A01203	Conveyance Allowance				3,711,000	3,073,000	3,073,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				34,000	50,000	50,000
A01216	Qualification Allowance				158,000		158,000
A01217	Medical Allowance				2,221,000	1,795,000	1,795,000
A01224	Entertainment Allowance				70,000	84,000	84,000
A01228	Orderly Allowance				625,000	333,000	333,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	100,000	100,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				8,123,000	6,134,000	8,123,000
A0124S	Differential Allowance				17,448,000	13,211,000	13,211,000
A0124X	Adhoc Relief Allowance 2023					19,767,000	20,755,000
A01270	Others				8,483,000	384,000	9,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**901,800**	**112,000**
A01274	Medical Charges			100,000	901,800	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**3,398,000**	**2,544,000**	**3,669,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**1,301,000**	**447,000**	**1,431,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			147,000	147,000	162,000
A03303	Electricity			854,000		939,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,010,000**	**2,010,000**	**2,148,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,575,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**					
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13701	Hardware			300,000	300,000	315,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI				**149,032,000**	**119,765,800**	**175,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,021,000**	**107,240,535**	**128,517,000**
A011	**TOTAL PAY**		**111**	**111**	**66,493,000**	**60,264,000**	**73,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**54,996,000**	**50,710,000**	**60,511,000**
A01101	Total Basic Pay Of Officer		63	63	54,735,000	50,441,000	60,229,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	21	21	18,072,000		19,879,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	23	23	15,678,000		17,267,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	50,441,000	1,401,000
A01102	Personal pay				261,000	269,000	282,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**11,497,000**	**9,554,000**	**13,443,000**
A01151	Total Basic Pay Other Staff		48	48	11,380,000	9,433,000	13,316,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,020,000	9,433,000	1,193,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,128,000		1,320,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M002	MUCCADUM	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,027,000		1,202,000
A01152	Personal pay				117,000	121,000	127,000
A012	**TOTAL ALLOWANCES**				**37,528,000**	**46,976,535**	**54,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,426,000**	**46,785,000**	**54,451,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,100,000	5,166,000	5,166,000
A01203	Conveyance Allowance				2,982,000	2,876,000	2,876,000
A0120D	Integrated Allowance				34,000	52,000	52,000
A01217	Medical Allowance				1,762,000	1,616,000	1,616,000
A01224	Entertainment Allowance				75,000	87,000	87,000
A01228	Orderly Allowance				308,000	313,000	313,000
A01238	Charge Allowance				8,000	1,000	1,000
A0123X	Adhoc Relief Allowance-2020					11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				6,537,000	5,642,000	6,537,000
A0124S	Differential Allowance				13,946,000	12,074,000	12,074,000
A0124X	Adhoc Relief Allowance 2023					18,181,000	19,090,000
A01270	Others				6,658,000	750,000	6,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**191,535**	**112,000**
A01274	Medical Charges				100,000	190,535	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**3,293,000**	**2,645,000**	**3,536,000**
A032	**TOTAL COMMUNICATIONS**				**94,000**	**94,000**	**99,000**
A03201	Postage and Telegraph				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**					
A03204	Electronic Communication			60,000	60,000	63,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**879,000**	**231,000**	**967,000**
A03301	Gas			100,000	100,000	110,000
A03302	Water			131,000	131,000	144,000
A03303	Electricity			648,000		713,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,300,000**	**2,300,000**	**2,450,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			800,000	800,000	840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,506,000**	**1,506,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**1,120,000**	**1,120,000**	
A09201	Hardware			1,120,000	1,120,000	
1	Hardware				1,120,000	
50C	5 Computor with all accessories			1,120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**186,000**	**186,000**	
A09601	Plant and Machinery			186,000	186,000	
1	Purchase of Plant and Machinery				186,000	
116	Ten Ceiling Fans			90,000		
3WD	THREE WATER DISPENSER			96,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,400,000**	**1,400,000**	**1,470,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			300,000	300,000	315,000
JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				**110,220,000**	**115,191,535**	**133,523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,923,000**	**75,417,000**	**81,501,000**
A011	**TOTAL PAY**		**63**	**63**	**39,444,000**	**42,160,000**	**43,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**34,028,000**	**33,921,000**	**37,429,000**
A01101	Total Basic Pay Of Officer		40	40	34,005,000	33,913,000	37,406,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	33,913,000	934,000
A01102	Personal pay				23,000	8,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,416,000**	**8,239,000**	**6,383,000**
A01151	Total Basic Pay Other Staff		23	23	5,328,000	8,098,000	6,235,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,098,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**						
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				88,000	141,000	148,000
A012	**TOTAL ALLOWANCES**				**21,479,000**	**33,257,000**	**37,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,379,000**	**33,156,000**	**37,579,000**
A01201	Senior Post Allowance				6,000	18,000	18,000
A01202	House Rent Allowance				2,949,000	3,754,000	3,754,000
A01203	Conveyance Allowance				1,970,000	2,359,000	2,359,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	35,000	35,000
A01217	Medical Allowance				1,019,000	1,172,000	1,172,000
A01224	Entertainment Allowance				15,000	34,000	34,000
A01228	Orderly Allowance				121,000	357,000	357,000
A01238	Charge Allowance				8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,676,000	3,985,000	3,676,000
A0124S	Differential Allowance				7,886,000	8,539,000	8,539,000
A0124X	Adhoc Relief Allowance 2023					12,743,000	13,380,000
A01270	Others				3,692,000	156,000	4,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**101,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**1,832,000**	**1,414,000**	**1,967,000**
A032	**TOTAL COMMUNICATIONS**				**69,000**	**69,000**	**72,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**583,000**	**165,000**	**642,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**					
A03301	Gas			165,000	165,000	182,000
A03303	Electricity			418,000		460,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,233,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				**63,255,000**	**77,331,000**	**83,993,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**132,387,000**	**118,739,000**	**168,235,000**
A011	**TOTAL PAY**		**133**	**133**	**96,079,000**	**66,791,000**	**106,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**82,781,000**	**58,009,000**	**91,102,000**
A01101	Total Basic Pay Of Officer		78	78	82,747,000	57,932,000	91,021,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	18,593,000		20,452,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	29,900,000		32,890,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	33	33	30,054,000		33,059,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	57,932,000	468,000
A01102	Personal pay				34,000	77,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**13,298,000**	**8,782,000**	**15,127,000**
A01151	Total Basic Pay Other Staff		55	55	13,100,000	8,600,000	14,929,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,600,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,588,000		1,858,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,383,000		1,618,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**						
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	16	16	3,286,000		3,445,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				198,000	182,000	198,000
A012	**TOTAL ALLOWANCES**				**36,308,000**	**51,948,000**	**62,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,206,000**	**51,847,000**	**61,894,000**
A01202	House Rent Allowance				4,569,000	5,729,000	5,729,000
A01203	Conveyance Allowance				2,999,000	3,290,000	3,290,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				91,000	66,000	66,000
A01216	Qualification Allowance				90,000	104,000	104,000
A01217	Medical Allowance				1,704,000	1,737,000	1,737,000
A01224	Entertainment Allowance				42,000	97,000	97,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				313,000	255,000	255,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000		25,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				6,323,000	6,256,000	6,323,000
A0124S	Differential Allowance				13,543,000	13,371,000	13,371,000
A0124X	Adhoc Relief Allowance 2023					20,287,000	21,301,000
A01270	Others				6,493,000	647,000	9,585,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**101,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,996,000**	**2,468,000**	**3,238,000**
A032	**TOTAL COMMUNICATIONS**				**78,000**	**78,000**	**82,000**
A03202	Telephone and Trunk call				50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**					
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**1,098,000**	**570,000**	**1,208,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			500,000	500,000	550,000
A03303	Electricity			528,000		581,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,800,000**	**1,800,000**	**1,928,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				**136,083,000**	**121,907,000**	**172,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,531,000**	**76,394,569**	**103,297,000**
A011	**TOTAL PAY**		**105**	**105**	**56,410,000**	**42,336,000**	**62,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**43,690,000**	**32,923,000**	**48,059,000**
A01101	Total Basic Pay Of Officer		51	51	43,690,000	32,923,000	48,059,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	16,351,000		17,986,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	32,923,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**12,720,000**	**9,413,000**	**14,898,000**
A01151	Total Basic Pay Other Staff		54	54	12,670,000	9,344,000	14,826,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	9,344,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**						
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	10	10	2,054,000		2,403,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				50,000	69,000	72,000
A012	**TOTAL ALLOWANCES**				**27,121,000**	**34,058,569**	**40,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,021,000**	**33,624,000**	**40,230,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,653,000	3,647,000	3,647,000
A01203	Conveyance Allowance				2,163,000	2,152,000	2,152,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				25,000	27,000	27,000
A01217	Medical Allowance				1,305,000	1,258,000	1,258,000
A01224	Entertainment Allowance				57,000	51,000	51,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	1,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	1,000
A0123P	Ad-hoc Relief A 2019					1,000	1,000
A0124F	Adhoc Relief Allowance-2021					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,647,000	4,080,000	4,647,000
A0124S	Differential Allowance				9,970,000	8,761,000	8,761,000
A0124X	Adhoc Relief Allowance 2023					13,056,000	13,709,000
A01270	Others				4,863,000	250,000	5,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**434,569**	**110,000**
A01274	Medical Charges				100,000	434,569	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,565,000**	**2,200,000**	**2,760,000**
A032	**TOTAL COMMUNICATIONS**				**116,000**	**116,000**	**122,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**					
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**1,009,000**	**644,000**	**1,110,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			444,000	444,000	488,000
A03303	Electricity			365,000		402,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,420,000**	**1,420,000**	**1,508,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2181 PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**200,000**	**200,000**	**210,000**
A13701 Hardware			200,000	200,000	210,000
PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI			**87,096,000**	**79,594,569**	**107,107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,795,000**	**55,202,030**	**86,402,000**
A011	**TOTAL PAY**		**80**	**80**	**50,838,000**	**30,967,000**	**56,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**52**	**52**	**44,226,000**	**26,910,000**	**48,671,000**
A01101	Total Basic Pay Of Officer		52	52	44,224,000	26,886,000	48,646,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	11,952,000		13,147,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	26,886,000	468,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	2	2	849,000		934,000
A01102	Personal pay				2,000	24,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,612,000**	**4,057,000**	**7,738,000**
A01151	Total Basic Pay Other Staff		28	28	6,462,000	3,889,000	7,562,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,889,000	398,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	11	11	2,259,000		2,643,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				150,000	168,000	176,000
A012	**TOTAL ALLOWANCES**				**19,957,000**	**24,235,030**	**29,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,857,000**	**24,019,000**	**29,883,000**
A01201	Senior Post Allowance				10,000	5,000	5,000
A01202	House Rent Allowance				2,756,000	2,575,000	2,575,000
A01203	Conveyance Allowance				1,534,000	1,413,000	1,413,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				90,000	88,000	88,000
A01217	Medical Allowance				951,000	876,000	876,000
A01224	Entertainment Allowance				50,000	53,000	53,000
A01226	Computer Allowance				5,000		5,000
A01228	Orderly Allowance				204,000	100,000	100,000
A01238	Charge Allowance				7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,449,000	2,986,000	3,449,000
A0124S	Differential Allowance				7,357,000	6,375,000	6,375,000
A0124X	Adhoc Relief Allowance 2023					9,398,000	9,868,000
A01270	Others				3,440,000	143,000	5,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**216,030**	**110,000**
A01274	Medical Charges				100,000	216,030	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,446,000**	**2,295,000**	**2,601,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**75,000**
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				17,000	17,000	18,000
A033	**TOTAL UTILITIES**				**367,000**	**216,000**	**404,000**
A03302	Water				216,000	216,000	238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A03303	Electricity			151,000		166,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**57,000**	**57,000**	**57,000**
A03808	Conveyance Charges			57,000	57,000	57,000
A039	**TOTAL GENERAL**			**1,950,000**	**1,950,000**	**2,065,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			800,000	800,000	840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13701	Hardware			250,000	250,000	263,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2182 S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI			74,291,000	60,947,030	90,106,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,006,000**	**103,879,000**	**123,427,000**
A011	**TOTAL PAY**		**108**	**107**	**64,114,000**	**57,919,000**	**70,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**51,984,000**	**45,571,000**	**57,183,000**
A01101	Total Basic Pay Of Officer		57	57	51,984,000	45,571,000	57,183,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	19,793,000		21,772,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	45,571,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**50**	**12,130,000**	**12,348,000**	**13,744,000**
A01151	Total Basic Pay Other Staff		51	50	11,843,000	12,093,000	13,457,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	12,093,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	6	5	1,588,000		1,858,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	22	22	4,518,000		4,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				287,000	255,000	287,000
A012	**TOTAL ALLOWANCES**				**31,892,000**	**45,960,000**	**52,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,792,000**	**45,610,000**	**52,390,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,391,000	4,936,000	4,936,000
A01203	Conveyance Allowance				2,717,000	2,898,000	2,898,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				169,000	155,000	155,000
A01217	Medical Allowance				1,529,000	1,611,000	1,611,000
A01224	Entertainment Allowance				45,000	65,000	65,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,440,000	5,490,000	5,440,000
A0124S	Differential Allowance				11,719,000	11,923,000	11,923,000
A0124X	Adhoc Relief Allowance 2023					17,672,000	18,556,000
A01270	Others				5,446,000	522,000	6,468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**350,000**	**110,000**
A01274	Medical Charges				100,000	350,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,936,000**	**1,456,000**	**2,078,000**
A032	**TOTAL COMMUNICATIONS**				**186,000**	**186,000**	**195,000**
A03202	Telephone and Trunk call				77,000	77,000	81,000
A03204	Electronic Communication				100,000	100,000	105,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**580,000**	**100,000**	**638,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				480,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,150,000	1,150,000	1,225,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			850,000	850,000	893,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2183 S M GOVERNMENT SCIENCE COLLEGE KARACHI					
S M GOVERNMENT SCIENCE COLLEGE KARACHI			98,792,000	106,385,000	126,398,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,829,000**	**75,136,000**	**86,846,000**
A011	**TOTAL PAY**		**76**	**76**	**43,157,000**	**42,019,000**	**48,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**34,227,000**	**34,879,000**	**37,651,000**
A01101	Total Basic Pay Of Officer		39	39	34,227,000	34,879,000	37,651,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	34,879,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,930,000**	**7,140,000**	**10,462,000**
A01151	Total Basic Pay Other Staff		37	37	8,866,000	7,056,000	10,374,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,056,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
K014	KHIDMATGAR	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	7	7	1,438,000		1,682,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				64,000	84,000	88,000
A012	**TOTAL ALLOWANCES**				**27,672,000**	**33,117,000**	**38,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,572,000**	**33,017,000**	**38,623,000**
A01201	Senior Post Allowance				31,000	16,000	16,000
A01202	House Rent Allowance				3,599,000	3,622,000	3,622,000
A01203	Conveyance Allowance				2,214,000	2,090,000	2,090,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,224,000	1,122,000	1,122,000
A01224	Entertainment Allowance				53,000	52,000	52,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				625,000	313,000	313,000
A0122M	Adhoc Relief Allowance 2016					2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	4,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	3,000
A0123P	Ad-hoc Relief A 2019					4,000	4,000
A0123X	Adhoc Relief Allowance-2020					2,000	2,000
A0124F	Adhoc Relief Allowance-2021					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				4,716,000	4,033,000	4,716,000
A0124S	Differential Allowance				10,082,000	8,622,000	8,622,000
A0124X	Adhoc Relief Allowance 2023					12,787,000	13,426,000
A01270	Others				4,977,000	268,000	4,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**					
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			2,202,000	1,972,000	2,362,000
A032	**TOTAL COMMUNICATIONS**			62,000	62,000	65,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			460,000	230,000	506,000
A03301	Gas			177,000	177,000	195,000
A03302	Water			53,000	53,000	58,000
A03303	Electricity			230,000		253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,660,000	1,660,000	1,771,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			650,000	650,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,500,000	1,575,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			300,000	300,000	315,000
	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI			**74,531,000**	**78,608,000**	**90,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,706,000**	**39,414,000**	**49,390,000**
A011	**TOTAL PAY**		**41**	**41**	**26,114,000**	**21,891,000**	**28,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,848,000**	**18,872,000**	**25,133,000**
A01101	Total Basic Pay Of Officer		28	28	22,848,000	18,872,000	25,133,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,872,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,266,000**	**3,019,000**	**3,822,000**
A01151	Total Basic Pay Other Staff		13	13	3,266,000	3,019,000	3,822,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,019,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
A012	**TOTAL ALLOWANCES**				**13,592,000**	**17,523,000**	**20,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,490,000**	**17,423,000**	**20,323,000**
A01202	House Rent Allowance				1,917,000	2,043,000	2,043,000
A01203	Conveyance Allowance				1,171,000	1,256,000	1,256,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**					
A01217	Medical Allowance			608,000	608,000	608,000
A01224	Entertainment Allowance			20,000	21,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,311,000	2,073,000	2,311,000
A0124S	Differential Allowance			4,930,000	4,432,000	4,432,000
A0124X	Adhoc Relief Allowance 2023				6,634,000	6,966,000
A01270	Others			2,452,000	281,000	2,611,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**100,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,046,000**	**1,046,000**	**1,104,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**69,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,015,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT CITY COLLEGE NO.2 KARACHI				**41,302,000**	**41,010,000**	**51,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,532,000**	**50,943,375**	**65,025,000**
A011	**TOTAL PAY**		**57**	**57**	**34,925,000**	**28,265,000**	**38,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,056,000**	**20,645,000**	**33,062,000**
A01101	Total Basic Pay Of Officer		37	37	30,056,000	20,645,000	33,062,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	20,645,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,869,000**	**7,620,000**	**5,679,000**
A01151	Total Basic Pay Other Staff		20	20	4,760,000	7,516,000	5,570,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,516,000	796,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	10	10	2,054,000		2,403,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				109,000	104,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A012	**TOTAL ALLOWANCES**			**16,607,000**	**22,678,375**	**26,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,505,000**	**22,011,000**	**26,172,000**
A01201	Senior Post Allowance			6,000		6,000
A01202	House Rent Allowance			2,187,000	2,552,000	2,552,000
A01203	Conveyance Allowance			1,403,000	1,545,000	1,545,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			101,000	87,000	87,000
A01217	Medical Allowance			796,000	807,000	807,000
A01224	Entertainment Allowance			22,000	28,000	28,000
A01228	Orderly Allowance			117,000	9,000	9,000
A01238	Charge Allowance			3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,713,000	2,653,000	2,713,000
A0124S	Differential Allowance			5,840,000	5,699,000	5,699,000
A0124X	Adhoc Relief Allowance 2023				8,495,000	8,920,000
A01270	Others			3,314,000	125,000	3,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**667,375**	**112,000**
A01274	Medical Charges			100,000	667,375	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,084,000**	**1,061,000**	**1,144,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**74,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**23,000**		**25,000**
A03303	Electricity			23,000		25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**970,000**	**970,000**	**1,025,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI				**53,316,000**	**52,704,375**	**66,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,244,000**	**58,069,352**	**64,024,000**
A011	**TOTAL PAY**		**47**	**47**	**31,703,000**	**32,581,000**	**35,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,802,000**	**28,784,000**	**31,683,000**
A01101	Total Basic Pay Of Officer		35	35	28,802,000	28,784,000	31,683,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	28,784,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,901,000**	**3,797,000**	**3,383,000**
A01151	Total Basic Pay Other Staff		12	12	2,829,000	3,745,000	3,311,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,745,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				72,000	52,000	72,000
A012	**TOTAL ALLOWANCES**				**17,541,000**	**25,488,352**	**28,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,439,000**	**25,216,000**	**28,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**					
A01202	House Rent Allowance			2,497,000	2,979,000	2,979,000
A01203	Conveyance Allowance			1,536,000	1,804,000	1,804,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			42,000	31,000	31,000
A01217	Medical Allowance			814,000	858,000	858,000
A01224	Entertainment Allowance			25,000	28,000	28,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,009,000	3,079,000	3,009,000
A0124S	Differential Allowance			6,427,000	6,559,000	6,559,000
A0124X	Adhoc Relief Allowance 2023				9,804,000	10,294,000
A01270	Others			3,078,000	63,000	3,273,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**272,352**	**112,000**
A01274	Medical Charges			100,000	272,352	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,270,000**	**1,270,000**	**1,341,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**95,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			30,000	30,000	32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,226,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			550,000	550,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				**51,214,000**	**60,039,352**	**66,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,060,000**	**50,292,737**	**67,288,000**
A011	**TOTAL PAY**		**61**	**61**	**36,989,000**	**27,542,000**	**41,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**31,170,000**	**21,479,000**	**34,288,000**
A01101	Total Basic Pay Of Officer		37	37	31,170,000	21,479,000	34,288,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	21,479,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,819,000**	**6,063,000**	**6,759,000**
A01151	Total Basic Pay Other Staff		24	24	5,524,000	5,855,000	6,464,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,855,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	11	11	2,259,000		2,643,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				295,000	208,000	295,000
A012	**TOTAL ALLOWANCES**				**17,071,000**	**22,750,737**	**26,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,971,000**	**21,667,000**	**26,131,000**
A01202	House Rent Allowance			2,219,000	2,510,000	2,510,000
A01203	Conveyance Allowance			1,523,000	1,528,000	1,528,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			99,000	71,000	71,000
A01217	Medical Allowance			818,000	784,000	784,000
A01224	Entertainment Allowance			20,000	32,000	32,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,959,000	2,616,000	2,959,000
A0124S	Differential Allowance			6,338,000	5,604,000	5,604,000
A0124X	Adhoc Relief Allowance 2023				8,408,000	8,828,000
A01270	Others			2,937,000	31,000	3,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**1,083,737**	**110,000**
A01274	Medical Charges			100,000	1,082,737	110,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,772,000**	**1,523,000**	**1,891,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**87,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**299,000**	**50,000**	**329,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,370,000	1,370,000	1,455,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,680,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			800,000	800,000	840,000
A13101	Machinery and Equipment			800,000	800,000	840,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			300,000	300,000	315,000
A13701	Hardware			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2188 GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI			57,432,000	54,615,737	70,859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,313,000**	**31,512,000**	**44,892,000**
A011	**TOTAL PAY**		**46**	**46**	**24,973,000**	**17,478,000**	**27,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,584,000**	**11,690,000**	**21,542,000**
A01101	Total Basic Pay Of Officer		24	24	19,584,000	11,690,000	21,542,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	11,690,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,389,000**	**5,788,000**	**6,300,000**
A01151	Total Basic Pay Other Staff		22	22	5,354,000	5,767,000	6,265,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,767,000	398,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				35,000	21,000	35,000
A012	**TOTAL ALLOWANCES**				**11,340,000**	**14,034,000**	**17,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,240,000**	**13,934,000**	**16,940,000**
A01202	House Rent Allowance				1,473,000	1,583,000	1,583,000
A01203	Conveyance Allowance				1,029,000	1,012,000	1,012,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	19,000	19,000
A01217	Medical Allowance				583,000	566,000	566,000
A01224	Entertainment Allowance				7,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,836,000	1,666,000	1,836,000
A0124S	Differential Allowance				3,978,000	3,625,000	3,625,000
A0124X	Adhoc Relief Allowance 2023					5,441,000	5,713,000
A01270	Others				2,297,000		2,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,868,000**	**1,751,000**	**1,999,000**
A032	**TOTAL COMMUNICATIONS**				**124,000**	**124,000**	**130,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				100,000	100,000	105,000
A033	**TOTAL UTILITIES**				**314,000**	**197,000**	**346,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				147,000	147,000	162,000
A03303	Electricity				117,000		129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**20,000**	**20,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,410,000**	**1,410,000**	**1,503,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI				**39,081,000**	**34,163,000**	**47,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,034,000**	**32,344,000**	**39,263,000**
A011	**TOTAL PAY**		**31**	**31**	**20,244,000**	**17,855,000**	**22,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,761,000**	**14,430,000**	**19,538,000**
A01101	Total Basic Pay Of Officer		21	21	17,761,000	14,430,000	19,538,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	14,430,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,483,000**	**3,425,000**	**2,910,000**
A01151	Total Basic Pay Other Staff		10	10	2,417,000	3,348,000	2,829,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,348,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				66,000	77,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**					
A012	**TOTAL ALLOWANCES**			**10,790,000**	**14,489,000**	**16,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,690,000**	**14,389,000**	**16,705,000**
A01201	Senior Post Allowance			11,000	4,000	4,000
A01202	House Rent Allowance			1,535,000	1,695,000	1,695,000
A01203	Conveyance Allowance			929,000	1,090,000	1,090,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			471,000	494,000	494,000
A01224	Entertainment Allowance			21,000	16,000	16,000
A01228	Orderly Allowance			226,000	75,000	75,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,807,000	1,726,000	1,807,000
A0124S	Differential Allowance			3,867,000	3,693,000	3,693,000
A0124X	Adhoc Relief Allowance 2023				5,355,000	5,623,000
A01270	Others			1,791,000	161,000	2,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,033,000**	**1,033,000**	**1,091,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**76,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,015,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**					
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				**32,667,000**	**33,977,000**	**40,984,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,674,000**	**25,500,000**	**34,742,000**
A011	**TOTAL PAY**		**32**	**32**	**19,390,000**	**14,178,000**	**21,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**16,468,000**	**10,902,000**	**18,115,000**
A01101	Total Basic Pay Of Officer		20	20	16,468,000	10,902,000	18,115,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				10,902,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,922,000**	**3,276,000**	**3,423,000**
A01151	Total Basic Pay Other Staff		12	12	2,907,000	3,256,000	3,402,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,256,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				15,000	20,000	21,000
A012	**TOTAL ALLOWANCES**				**7,284,000**	**11,322,000**	**13,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,182,000**	**11,221,000**	**13,092,000**
A01202	House Rent Allowance				945,000	1,230,000	1,230,000
A01203	Conveyance Allowance				700,000	772,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			38,000	45,000	45,000
A01217	Medical Allowance			345,000	421,000	421,000
A01224	Entertainment Allowance				12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			1,135,000	1,346,000	1,135,000
A0124S	Differential Allowance			2,458,000	2,901,000	2,901,000
A0124X	Adhoc Relief Allowance 2023				4,368,000	4,586,000
A01270	Others			1,560,000	125,000	1,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,492,000**	**1,492,000**	**1,580,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**24,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,450,000**	**1,450,000**	**1,536,000**
A03901	Stationery			250,000	250,000	263,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				**29,066,000**	**27,892,000**	**37,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,247,000**	**87,285,706**	**101,453,000**
A011	**TOTAL PAY**		**100**	**100**	**51,435,000**	**48,971,000**	**57,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**38,605,000**	**39,200,000**	**42,465,000**
A01101	Total Basic Pay Of Officer		45	45	38,605,000	39,200,000	42,465,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	39,200,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**12,830,000**	**9,771,000**	**15,012,000**
A01151	Total Basic Pay Other Staff		55	55	12,830,000	9,771,000	15,012,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,361,000	9,771,000	1,592,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,508,000		1,764,000
L011	LABORATORY ATTENDANT	(BPS-03)	11	11	2,370,000		2,773,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
M022	MALHI	(BPS-02)	3	3	627,000		734,000
N003	NAIB QASID	(BPS-02)	7	7	1,464,000		1,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**						
S008	SANITARY WORKER	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**24,812,000**	**38,314,706**	**43,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,712,000**	**38,195,000**	**43,866,000**
A01202	House Rent Allowance				3,510,000	4,289,000	4,289,000
A01203	Conveyance Allowance				2,374,000	2,578,000	2,578,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	39,000	39,000
A01217	Medical Allowance				1,287,000	1,422,000	1,422,000
A01224	Entertainment Allowance				26,000	53,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				8,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				4,192,000	4,623,000	4,192,000
A0124S	Differential Allowance				9,029,000	9,924,000	9,924,000
A0124X	Adhoc Relief Allowance 2023					15,145,000	15,902,000
A01270	Others				4,237,000	54,000	5,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**119,706**	**110,000**
A01274	Medical Charges				100,000	119,706	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,791,000**	**1,471,000**	**1,921,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**54,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**649,000**	**329,000**	**714,000**
A03301	Gas				200,000	200,000	220,000
A03302	Water				129,000	129,000	142,000
A03303	Electricity				320,000		352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,070,000**	**1,070,000**	**1,133,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				**78,588,000**	**89,306,706**	**103,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,317,000**	**32,657,000**	**39,365,000**
A011	**TOTAL PAY**		**30**	**30**	**20,519,000**	**18,409,000**	**22,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,232,000**	**16,606,000**	**20,055,000**
A01101	Total Basic Pay Of Officer		22	22	18,232,000	16,539,000	20,055,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				16,539,000	
A01102	Personal pay					67,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,287,000**	**1,803,000**	**2,677,000**
A01151	Total Basic Pay Other Staff		8	8	2,236,000	1,746,000	2,617,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	1,746,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				51,000	57,000	60,000
A012	**TOTAL ALLOWANCES**				**10,798,000**	**14,248,000**	**16,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,696,000**	**14,147,000**	**16,521,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**					
A01202	House Rent Allowance			1,426,000	1,646,000	1,646,000
A01203	Conveyance Allowance			966,000	1,000,000	1,000,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			474,000	474,000	474,000
A01224	Entertainment Allowance				15,000	15,000
A01226	Computer Allowance			3,000		3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000		25,000
A0124R	Ad-Hoc Relief Allowance-2022			1,869,000	1,720,000	1,869,000
A0124S	Differential Allowance			3,986,000	3,666,000	3,666,000
A0124X	Adhoc Relief Allowance 2023				5,490,000	5,765,000
A01270	Others			1,924,000	125,000	2,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,579,000**	**1,257,000**	**1,687,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**134,000**
A03202	Telephone and Trunk call			88,000	88,000	92,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**471,000**	**149,000**	**518,000**
A03301	Gas			149,000	149,000	164,000
A03303	Electricity			322,000		354,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,015,000**
A03901	Stationery			100,000	100,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**					
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
AISHA BAWANY GOVERNMENT COLLEGE (EVENING				**33,596,000**	**34,614,000**	**41,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,783,000**	**160,178,344**	**219,086,000**
A011	**TOTAL PAY**		**170**	**170**	**122,676,000**	**90,153,000**	**136,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**88**	**88**	**103,594,000**	**76,309,000**	**114,392,000**
A01101	Total Basic Pay Of Officer		88	88	103,594,000	75,871,000	113,954,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	20	20	35,257,000		38,783,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	29	29	33,205,000		36,526,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	32	32	29,180,000		32,098,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	75,871,000	934,000
A01105	Qualification Pay					438,000	438,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**19,082,000**	**13,844,000**	**21,844,000**
A01151	Total Basic Pay Other Staff		82	82	18,607,000	13,480,000	21,369,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	13,480,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	4	4	1,129,000		1,321,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,588,000		1,858,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C211	CLASS BLOWER	(BPS-06)	1	1	238,000		278,000
M049	MECHANIC	(BPS-05)	1	1	231,000		270,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**						
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,232,000		1,441,000
C109	CLEANER	(BPS-01)	6	6	1,232,000		1,441,000
G065	GROUND MEN	(BPS-01)	2	2	411,000		481,000
H007	HAMAL	(BPS-01)	4	4	887,000		1,038,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	19	19	3,902,000		4,165,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,438,000		1,682,000
A01152	Personal pay				475,000	364,000	475,000
A012	**TOTAL ALLOWANCES**				**50,107,000**	**70,025,344**	**82,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,999,000**	**69,765,000**	**82,732,000**
A01201	Senior Post Allowance				10,000	8,000	8,000
A01202	House Rent Allowance				6,829,000	7,955,000	7,955,000
A01203	Conveyance Allowance				4,245,000	4,499,000	4,499,000
A01207	Washing Allowance				21,000	21,000	21,000
A0120D	Integrated Allowance				68,000	48,000	48,000
A01217	Medical Allowance				2,380,000	2,471,000	2,471,000
A01224	Entertainment Allowance				79,000	120,000	120,000
A01226	Computer Allowance				16,000		16,000
A01228	Orderly Allowance				195,000	177,000	177,000
A01238	Charge Allowance				9,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				8,547,000	8,472,000	8,547,000
A0124S	Differential Allowance				18,332,000	18,139,000	18,139,000
A0124X	Adhoc Relief Allowance 2023					27,143,000	28,500,000
A01270	Others				9,268,000	701,000	12,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**260,344**	**118,000**
A01274	Medical Charges				100,000	259,344	110,000
A01289	Teaching Allowance				6,000		6,000
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**					
A03	**TOTAL OPERATING EXPENSES**			**3,417,000**	**2,529,000**	**3,699,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**94,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**2,088,000**	**1,200,000**	**2,297,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			1,000,000	1,000,000	1,100,000
A03303	Electricity			888,000		977,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,220,000**	**1,220,000**	**1,288,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,200,000**	**1,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				**177,400,000**	**165,207,344**	**224,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,807,000**	**167,935,562**	**206,468,000**
A011	**TOTAL PAY**		**143**	**143**	**106,280,000**	**95,206,000**	**120,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**80**	**80**	**91,625,000**	**85,353,000**	**103,784,000**
A01101	Total Basic Pay Of Officer		80	80	91,594,000	85,353,000	103,753,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	27	27	42,157,000		49,373,000
A269	ASSISTANT PROFESSOR	(BPS-18)	27	27	31,001,000		34,101,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	85,353,000	934,000
A01102	Personal pay				31,000		31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**14,655,000**	**9,853,000**	**17,191,000**
A01151	Total Basic Pay Other Staff		63	63	14,496,000	9,634,000	16,961,000
L054	LECTURER	(BPS-17)	1	1	238,000		278,000
S053	SENIOR CLERK	(BPS-14)				9,634,000	
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,323,000		1,548,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
S154	SPECIMEN COLLECTOR	(BPS-07)	1	1	247,000		289,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**						
C211	CLASS BLOWER	(BPS-06)	1	1	238,000		278,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
M046	MATRON	(BPS-05)	2	2	461,000		539,000
M049	MECHANIC	(BPS-05)	3	3	692,000		810,000
T013	TECHNICIAN	(BPS-05)	1	1	231,000		270,000
D003	DAFTARI	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C109	CLEANER	(BPS-01)	6	6	1,232,000		1,441,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
J002	JANITOR	(BPS-01)	1	1	205,000		240,000
K014	KHIDMATGAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	4	4	822,000		962,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				159,000	219,000	230,000
A012	**TOTAL ALLOWANCES**				**58,527,000**	**72,729,562**	**85,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,425,000**	**72,536,000**	**85,381,000**
A01201	Senior Post Allowance				30,000	16,000	16,000
A01202	House Rent Allowance				7,787,000	8,218,000	8,218,000
A01203	Conveyance Allowance				4,283,000	4,108,000	4,108,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				45,000	19,000	19,000
A01217	Medical Allowance				2,733,000	2,535,000	2,535,000
A01224	Entertainment Allowance				137,000	186,000	186,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				620,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**					
A01238	Charge Allowance			6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022			10,172,000	9,001,000	10,172,000
A0124S	Differential Allowance			21,664,000	19,177,000	19,177,000
A0124X	Adhoc Relief Allowance 2023				28,538,000	29,965,000
A01270	Others			10,924,000	371,000	10,609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**193,562**	**112,000**
A01274	Medical Charges			100,000	193,562	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,981,000**	**1,691,000**	**2,135,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**63,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**990,000**	**700,000**	**1,089,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			400,000	400,000	440,000
A03303	Electricity			290,000		319,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			750,000	750,000	788,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				**167,538,000**	**172,476,562**	**209,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,302,000**	**113,853,000**	**118,628,000**
A011	**TOTAL PAY**		**92**	**92**	**53,800,000**	**63,861,000**	**59,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**42,788,000**	**52,512,000**	**47,067,000**
A01101	Total Basic Pay Of Officer		46	46	42,766,000	52,489,000	47,043,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	52,489,000	468,000
A01102	Personal pay				22,000	23,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,012,000**	**11,349,000**	**12,858,000**
A01151	Total Basic Pay Other Staff		46	46	10,845,000	11,211,000	12,691,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	11,211,000	796,000
J025	JR INSTRUCTOR	(BPS-11)	3	3	847,000		991,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		330,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**						
C109	CLEANER	(BPS-01)	5	5	1,027,000		1,202,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				167,000	138,000	167,000
A012	**TOTAL ALLOWANCES**				**43,502,000**	**49,992,000**	**58,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,402,000**	**49,790,000**	**58,593,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				5,902,000	5,341,000	5,341,000
A01203	Conveyance Allowance				3,382,000	2,955,000	2,955,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				50,000	34,000	34,000
A01217	Medical Allowance				2,183,000	1,865,000	1,865,000
A01224	Entertainment Allowance				92,000	94,000	94,000
A01226	Computer Allowance				35,000		35,000
A01228	Orderly Allowance				78,000	313,000	313,000
A01238	Charge Allowance				7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				7,636,000	6,113,000	7,636,000
A0124S	Differential Allowance				16,341,000	13,101,000	13,101,000
A0124X	Adhoc Relief Allowance 2023					19,522,000	20,498,000
A01270	Others				7,680,000	420,000	6,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**202,000**	**110,000**
A01274	Medical Charges				100,000	202,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,127,000**	**1,843,000**	**2,277,000**
A032	**TOTAL COMMUNICATIONS**				**93,000**	**93,000**	**97,000**
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**					
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**354,000**	**70,000**	**389,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			284,000		312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,660,000**	**1,660,000**	**1,771,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			650,000	650,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2196 GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA			100,529,000	117,996,000	122,060,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,778,000**	**87,334,000**	**120,622,000**
A011	**TOTAL PAY**		**100**	**100**	**66,800,000**	**48,664,000**	**74,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**56,793,000**	**36,904,000**	**62,474,000**
A01101	Total Basic Pay Of Officer		58	58	56,773,000	36,882,000	62,451,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	32	32	29,180,000		32,098,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	36,882,000	468,000
A01102	Personal pay				20,000	22,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**10,007,000**	**11,760,000**	**11,660,000**
A01151	Total Basic Pay Other Staff		42	42	9,722,000	11,628,000	11,375,000
L054	LECTURER	(BPS-17)	1	1	238,000		278,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	11,628,000	398,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C109	CLEANER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				285,000	132,000	285,000
A012	**TOTAL ALLOWANCES**				**28,978,000**	**38,670,000**	**46,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,876,000**	**38,569,000**	**46,376,000**
A01202	House Rent Allowance				3,947,000	4,288,000	4,288,000
A01203	Conveyance Allowance				2,548,000	2,536,000	2,536,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				60,000	68,000	68,000
A01217	Medical Allowance				1,483,000	1,460,000	1,460,000
A01224	Entertainment Allowance				44,000	71,000	71,000
A0122N	Special Conveyance Allowance to Disbaled Employees				59,000	150,000	150,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,996,000	4,679,000	4,996,000
A0124S	Differential Allowance				10,776,000	10,079,000	10,079,000
A0124X	Adhoc Relief Allowance 2023					15,065,000	15,818,000
A01270	Others				4,946,000	161,000	6,898,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**101,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,889,000**	**1,374,000**	**2,019,000**
A032	**TOTAL COMMUNICATIONS**				**94,000**	**94,000**	**99,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				42,000	42,000	44,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**					
A033	**TOTAL UTILITIES**			**565,000**	**50,000**	**622,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			515,000		567,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,278,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				**98,417,000**	**89,458,000**	**123,429,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,554,000**	**47,435,000**	**71,994,000**
A011	**TOTAL PAY**		**69**	**69**	**41,520,000**	**25,802,000**	**46,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**34,874,000**	**20,020,000**	**38,362,000**
A01101	Total Basic Pay Of Officer		41	41	34,874,000	20,020,000	38,362,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	20,020,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,646,000**	**5,782,000**	**7,767,000**
A01151	Total Basic Pay Other Staff		28	28	6,589,000	5,782,000	7,710,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,782,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**						
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				57,000		57,000
A012	**TOTAL ALLOWANCES**				**18,034,000**	**21,633,000**	**25,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,934,000**	**20,886,000**	**25,755,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				2,488,000	2,307,000	2,307,000
A01203	Conveyance Allowance				1,489,000	1,389,000	1,389,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01217	Medical Allowance				928,000	814,000	814,000
A01224	Entertainment Allowance				44,000	34,000	34,000
A01228	Orderly Allowance				238,000	324,000	324,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,032,000	2,455,000	3,032,000
A0124S	Differential Allowance				6,524,000	5,273,000	5,273,000
A0124X	Adhoc Relief Allowance 2023					7,920,000	8,316,000
A01270	Others				3,073,000	250,000	4,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**747,000**	**110,000**
A01274	Medical Charges				100,000	747,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,033,000**	**1,545,000**	**2,181,000**
A032	**TOTAL COMMUNICATIONS**				**142,000**	**142,000**	**149,000**
A03201	Postage and Telegraph				26,000	26,000	27,000
A03204	Electronic Communication				100,000	100,000	105,000
A03205	Courier and Pilot Service				16,000	16,000	17,000
A033	**TOTAL UTILITIES**				**611,000**	**123,000**	**672,000**
A03301	Gas				123,000	123,000	135,000
A03303	Electricity				488,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,260,000	1,260,000	1,340,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			800,000	800,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	105,000
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT DEGREE SCIENCE COLLEGE LYARI				**62,387,000**	**49,780,000**	**75,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,445,000**	**61,729,000**	**82,924,000**
A011	**TOTAL PAY**		**76**	**76**	**45,320,000**	**34,607,000**	**50,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**37,588,000**	**26,437,000**	**41,346,000**
A01101	Total Basic Pay Of Officer		44	44	37,566,000	26,437,000	41,324,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	26,437,000	468,000
A01102	Personal pay				22,000		22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,732,000**	**8,170,000**	**9,007,000**
A01151	Total Basic Pay Other Staff		32	32	7,490,000	8,042,000	8,765,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,042,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
K014	KHIDMATGAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				242,000	128,000	242,000
A012	**TOTAL ALLOWANCES**				**22,125,000**	**27,122,000**	**32,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,025,000**	**27,022,000**	**32,461,000**
A01202	House Rent Allowance				2,901,000	2,971,000	2,971,000
A01203	Conveyance Allowance				1,930,000	1,733,000	1,733,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				1,092,000	954,000	954,000
A01224	Entertainment Allowance				19,000	45,000	45,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022				3,852,000	3,293,000	3,852,000
A0124S	Differential Allowance				8,311,000	7,014,000	7,014,000
A0124X	Adhoc Relief Allowance 2023					10,613,000	11,144,000
A01270	Others				3,847,000	252,000	4,601,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,530,000**	**1,353,000**	**1,639,000**
A032	**TOTAL COMMUNICATIONS**				**73,000**	**73,000**	**76,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**227,000**	**50,000**	**250,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				177,000		195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,210,000	1,210,000	1,293,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			1,637,000	1,637,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
022	Three Computers with Printers			672,000		
1	Hardware				672,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			765,000	765,000	
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
25A	One Solar System 3KV			600,000		
797	One Split AC 1.5 Ton			101,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				**71,512,000**	**65,619,000**	**85,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,448,000**	**50,863,692**	**67,909,000**
A011	**TOTAL PAY**		**73**	**73**	**36,275,000**	**28,064,000**	**40,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**26,821,000**	**17,481,000**	**29,502,000**
A01101	Total Basic Pay Of Officer		34	34	26,821,000	17,481,000	29,502,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,721,000		1,893,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	17,481,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**9,454,000**	**10,583,000**	**11,091,000**
A01151	Total Basic Pay Other Staff		39	39	9,266,000	10,347,000	10,843,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,347,000	796,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,510,000		2,937,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**					
A01152	Personal pay			188,000	236,000	248,000
A012	**TOTAL ALLOWANCES**			**19,173,000**	**22,799,692**	**27,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,073,000**	**22,622,000**	**27,206,000**
A01202	House Rent Allowance			2,569,000	2,396,000	2,396,000
A01203	Conveyance Allowance			1,843,000	1,690,000	1,690,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			23,000	18,000	18,000
A01217	Medical Allowance			997,000	889,000	889,000
A01224	Entertainment Allowance			16,000	20,000	20,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,276,000	2,690,000	3,276,000
A0124S	Differential Allowance			7,081,000	5,836,000	5,836,000
A0124X	Adhoc Relief Allowance 2023				8,854,000	9,297,000
A01270	Others			3,253,000	214,000	3,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**177,692**	**110,000**
A01274	Medical Charges			100,000	177,692	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,051,000**	**1,686,000**	**2,206,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**58,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**915,000**	**550,000**	**1,007,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			500,000	500,000	550,000
A03303	Electricity			365,000		402,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**					
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,121,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				**58,099,000**	**53,749,692**	**70,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,846,000**	**40,071,000**	**66,145,000**
A011	**TOTAL PAY**		**66**	**66**	**39,679,000**	**22,444,000**	**44,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**33,391,000**	**17,558,000**	**36,731,000**
A01101	Total Basic Pay Of Officer		41	41	33,391,000	17,558,000	36,731,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	17,558,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,288,000**	**4,886,000**	**7,371,000**
A01151	Total Basic Pay Other Staff		25	25	6,163,000	4,735,000	7,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,735,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				125,000	151,000	159,000
A012	**TOTAL ALLOWANCES**				**15,167,000**	**17,627,000**	**22,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,065,000**	**17,526,000**	**21,931,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				1,854,000	1,951,000	1,951,000
A01203	Conveyance Allowance				1,161,000	1,124,000	1,124,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				643,000	619,000	619,000
A01224	Entertainment Allowance				33,000	27,000	27,000
A01228	Orderly Allowance				313,000	89,000	89,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,354,000	2,122,000	2,354,000
A0124S	Differential Allowance				5,082,000	4,568,000	4,568,000
A0124X	Adhoc Relief Allowance 2023					6,865,000	7,208,000
A01270	Others				3,577,000	125,000	3,955,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**101,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,275,000**	**1,206,000**	**1,349,000**
A032	**TOTAL COMMUNICATIONS**				**76,000**	**76,000**	**80,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**69,000**		**76,000**
A03303	Electricity				69,000		76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,110,000	1,110,000	1,173,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	550,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT DEGREE SCIENCE & COMMERCE COL				**56,671,000**	**41,827,000**	**68,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,505,000**	**82,628,000**	**83,848,000**
A011	**TOTAL PAY**		**64**	**64**	**37,409,000**	**45,920,000**	**41,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,767,000**	**38,343,000**	**33,906,000**
A01101	Total Basic Pay Of Officer		36	36	30,641,000	38,153,000	33,706,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	38,153,000	468,000
A01102	Personal pay				126,000	190,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,642,000**	**7,577,000**	**7,782,000**
A01151	Total Basic Pay Other Staff		28	28	6,598,000	7,519,000	7,721,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,519,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**					
A01152	Personal pay			44,000	58,000	61,000
A012	**TOTAL ALLOWANCES**			**27,096,000**	**36,708,000**	**42,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,996,000**	**36,608,000**	**42,050,000**
A01201	Senior Post Allowance			9,000	16,000	16,000
A01202	House Rent Allowance			3,627,000	4,072,000	4,072,000
A01203	Conveyance Allowance			2,237,000	2,527,000	2,527,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,279,000	1,347,000	1,347,000
A01224	Entertainment Allowance			40,000	42,000	42,000
A01228	Orderly Allowance			175,000	313,000	313,000
A01238	Charge Allowance			7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			4,737,000	4,417,000	4,737,000
A0124S	Differential Allowance			10,125,000	9,446,000	9,446,000
A0124X	Adhoc Relief Allowance 2023				14,029,000	14,730,000
A01270	Others			4,744,000	375,000	4,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,083,000**	**1,575,000**	**2,237,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**598,000**	**90,000**	**658,000**
A03301	Gas			90,000	90,000	99,000
A03303	Electricity			508,000		559,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,384,000**	**1,384,000**	**1,474,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			484,000	484,000	532,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C			**67,388,000**	**85,003,000**	**86,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,436,000**	**76,076,000**	**113,336,000**
A011	**TOTAL PAY**		**95**	**95**	**65,031,000**	**42,468,000**	**72,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**55,666,000**	**32,059,000**	**61,233,000**
A01101	Total Basic Pay Of Officer		58	58	55,666,000	32,059,000	61,233,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	30	30	27,435,000		30,179,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	32,059,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**9,365,000**	**10,409,000**	**10,948,000**
A01151	Total Basic Pay Other Staff		37	37	8,952,000	9,959,000	10,475,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	9,959,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**					
A01152	Personal pay			413,000	450,000	473,000
A012	**TOTAL ALLOWANCES**			**26,405,000**	**33,608,000**	**41,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,305,000**	**33,508,000**	**41,045,000**
A01201	Senior Post Allowance			6,000	20,000	20,000
A01202	House Rent Allowance			3,438,000	3,658,000	3,658,000
A01203	Conveyance Allowance			2,174,000	2,204,000	2,204,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			56,000	55,000	55,000
A01217	Medical Allowance			1,204,000	1,167,000	1,167,000
A01224	Entertainment Allowance			31,000	40,000	40,000
A01228	Orderly Allowance			101,000	402,000	402,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			3,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			4,438,000	4,010,000	4,438,000
A0124S	Differential Allowance			9,553,000	8,666,000	8,666,000
A0124X	Adhoc Relief Allowance 2023				13,067,000	13,720,000
A01270	Others			5,273,000	156,000	6,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,295,000**	**1,744,000**	**2,473,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**168,000**	**176,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**937,000**	**386,000**	**1,031,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			336,000	336,000	370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**					
A03303	Electricity			551,000		606,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,170,000**	**1,170,000**	**1,246,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			410,000	410,000	451,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				**94,631,000**	**78,720,000**	**116,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,742,000**	**111,347,000**	**111,527,000**
A011	**TOTAL PAY**		**74**	**74**	**48,822,000**	**61,650,000**	**54,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**42,896,000**	**53,464,000**	**47,186,000**
A01101	Total Basic Pay Of Officer		50	50	42,896,000	53,464,000	47,186,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	53,464,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,926,000**	**8,186,000**	**6,934,000**
A01151	Total Basic Pay Other Staff		24	24	5,806,000	8,053,000	6,794,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,053,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**					
A01152	Personal pay			120,000	133,000	140,000
A012	**TOTAL ALLOWANCES**			**37,920,000**	**49,697,000**	**57,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,818,000**	**49,137,000**	**56,836,000**
A01202	House Rent Allowance			5,445,000	5,827,000	5,827,000
A01203	Conveyance Allowance			3,461,000	3,546,000	3,546,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			30,000	29,000	29,000
A01217	Medical Allowance			1,701,000	1,766,000	1,766,000
A01224	Entertainment Allowance			48,000	57,000	57,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			6,542,000	5,978,000	6,542,000
A0124S	Differential Allowance			13,945,000	12,646,000	12,646,000
A0124X	Adhoc Relief Allowance 2023				18,954,000	19,902,000
A01270	Others			6,610,000	272,000	6,459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**560,000**	**571,000**
A01274	Medical Charges			100,000	100,000	110,000
A01278	Leave Salary				459,000	459,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,806,000**	**2,275,000**	**3,008,000**
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**144,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**949,000**	**418,000**	**1,044,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			218,000	218,000	240,000
A03303	Electricity			531,000		584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,700,000	1,700,000	1,800,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			700,000	700,000	735,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,400,000	1,400,000	1,470,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			600,000	600,000	630,000
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			200,000	200,000	210,000
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				**90,948,000**	**115,022,000**	**116,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,460,000**	**38,078,000**	**50,420,000**
A011	**TOTAL PAY**		**43**	**43**	**28,188,000**	**21,724,000**	**31,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**25,072,000**	**19,780,000**	**27,580,000**
A01101	Total Basic Pay Of Officer		31	31	25,072,000	19,780,000	27,580,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,780,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,116,000**	**1,944,000**	**3,644,000**
A01151	Total Basic Pay Other Staff		12	12	3,102,000	1,941,000	3,630,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,941,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	2	2	564,000		660,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	231,000		270,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				14,000	3,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**					
A012	**TOTAL ALLOWANCES**			**11,272,000**	**16,354,000**	**19,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,172,000**	**16,254,000**	**19,086,000**
A01202	House Rent Allowance			1,403,000	1,886,000	1,886,000
A01203	Conveyance Allowance			842,000	1,060,000	1,060,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			453,000	559,000	559,000
A01224	Entertainment Allowance			18,000	29,000	29,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,785,000	2,081,000	1,785,000
A0124S	Differential Allowance			3,797,000	4,418,000	4,418,000
A0124X	Adhoc Relief Allowance 2023				6,202,000	6,512,000
A01270	Others			2,854,000		2,817,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,639,000**	**1,639,000**	**1,731,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**152,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			65,000	65,000	68,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**68,000**	**68,000**	**75,000**
A03302	Water			68,000	68,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**56,000**
A03808	Conveyance Charges			56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**					
A039	**TOTAL GENERAL**			**1,370,000**	**1,370,000**	**1,448,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				**42,199,000**	**40,817,000**	**53,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,670,000**	**41,699,000**	**43,417,000**
A011	**TOTAL PAY**		**32**	**32**	**20,266,000**	**23,230,000**	**22,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**17,753,000**	**19,191,000**	**19,529,000**
A01101	Total Basic Pay Of Officer		22	22	17,753,000	19,191,000	19,529,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,191,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,513,000**	**4,039,000**	**2,945,000**
A01151	Total Basic Pay Other Staff		10	10	2,475,000	3,993,000	2,897,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,993,000	796,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				38,000	46,000	48,000
A012	**TOTAL ALLOWANCES**				**11,404,000**	**18,469,000**	**20,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,302,000**	**18,368,000**	**20,831,000**
A01201	Senior Post Allowance				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**					
A01202	House Rent Allowance			1,500,000	2,055,000	2,055,000
A01203	Conveyance Allowance			1,007,000	1,235,000	1,235,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			536,000	648,000	648,000
A01224	Entertainment Allowance			8,000	26,000	26,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			1,913,000	2,236,000	1,913,000
A0124S	Differential Allowance			4,102,000	4,781,000	4,781,000
A0124X	Adhoc Relief Allowance 2023				7,031,000	7,383,000
A01270	Others			1,869,000		2,434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**1,164,000**	**1,227,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**87,000**
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,120,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				**33,834,000**	**43,863,000**	**45,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,283,000**	**161,008,565**	**194,777,000**
A011	**TOTAL PAY**		**137**	**137**	**101,083,000**	**90,245,000**	**111,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**96**	**96**	**91,328,000**	**80,678,000**	**100,462,000**
A01101	Total Basic Pay Of Officer		96	96	91,328,000	80,678,000	100,462,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	17	17	22,577,000		24,835,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	34	34	29,260,000		32,186,000
L054	LECTURER	(BPS-17)	35	35	31,799,000		34,979,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,499,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	80,678,000	934,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	2	2	849,000		934,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**9,755,000**	**9,567,000**	**11,418,000**
A01151	Total Basic Pay Other Staff		41	41	9,663,000	9,461,000	11,307,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	9,461,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		330,000
P006	PAINTER	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**						
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				92,000	106,000	111,000
A012	**TOTAL ALLOWANCES**				**57,200,000**	**70,763,565**	**82,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,100,000**	**70,538,000**	**82,787,000**
A01201	Senior Post Allowance				39,000	25,000	25,000
A01202	House Rent Allowance				8,159,000	8,145,000	8,145,000
A01203	Conveyance Allowance				4,666,000	4,692,000	4,692,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	26,000	26,000
A01216	Qualification Allowance				278,000		278,000
A01217	Medical Allowance				2,590,000	2,423,000	2,423,000
A01224	Entertainment Allowance				141,000	116,000	116,000
A01228	Orderly Allowance				716,000	491,000	491,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				9,747,000	8,622,000	9,747,000
A0124S	Differential Allowance				20,718,000	18,296,000	18,296,000
A0124X	Adhoc Relief Allowance 2023					27,085,000	28,439,000
A01270	Others				10,012,000	607,000	10,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**225,565**	**110,000**
A01274	Medical Charges				100,000	225,565	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,458,000**	**2,304,000**	**3,725,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**					
A032	**TOTAL COMMUNICATIONS**			**148,000**	**148,000**	**156,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			96,000	96,000	101,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**1,768,000**	**614,000**	**1,944,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			314,000	314,000	345,000
A03303	Electricity			1,154,000		1,269,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**92,000**	**92,000**	**92,000**
A03808	Conveyance Charges			92,000	92,000	92,000
A039	**TOTAL GENERAL**			**1,450,000**	**1,450,000**	**1,533,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			550,000	550,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2207 BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
A137 TOTAL COMPUTER EQUIPMENT			**100,000**	**100,000**	**105,000**
A13701 Hardware			100,000	100,000	105,000
BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN			**162,841,000**	**164,412,565**	**199,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,542,000**	**153,129,432**	**192,747,000**
A011	**TOTAL PAY**		**166**	**165**	**102,894,000**	**85,958,000**	**113,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**91**	**90**	**85,284,000**	**74,037,000**	**93,207,000**
A01101	Total Basic Pay Of Officer		91	90	85,118,000	73,727,000	92,881,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	25	25	33,201,000		36,521,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	36	36	30,981,000		34,079,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	2	1	1,363,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	73,727,000	1,868,000
A01102	Personal pay				166,000	310,000	326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**17,610,000**	**11,921,000**	**20,620,000**
A01151	Total Basic Pay Other Staff		75	75	17,471,000	11,752,000	20,443,000
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	680,000		796,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	11,752,000	796,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
C139	COMPOUNDER / DISPENSER	(BPS-05)	1	1	231,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**						
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
M046	MATRON	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
D003	DAFTARI	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	14	14	2,928,000		3,426,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	4	4	822,000		962,000
D148	DOOR KEEPER	(BPS-01)	2	2	411,000		481,000
K014	KHIDMATGAR	(BPS-01)	7	7	1,438,000		1,682,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,232,000		1,441,000
A01152	Personal pay				139,000	169,000	177,000
A012	**TOTAL ALLOWANCES**				**55,648,000**	**67,171,432**	**78,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,548,000**	**66,355,000**	**78,810,000**
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				7,597,000	7,093,000	7,093,000
A01203	Conveyance Allowance				4,154,000	3,950,000	3,950,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				34,000	28,000	28,000
A01217	Medical Allowance				2,695,000	2,402,000	2,402,000
A01224	Entertainment Allowance				163,000	153,000	153,000
A01228	Orderly Allowance				383,000	313,000	313,000
A01238	Charge Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				9,551,000	8,284,000	9,551,000
A0124S	Differential Allowance				20,355,000	17,665,000	17,665,000
A0124X	Adhoc Relief Allowance 2023					26,060,000	27,363,000
A01270	Others				10,580,000	375,000	10,259,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**816,432**	**110,000**
A01274	Medical Charges			100,000	816,432	110,000
A03	**TOTAL OPERATING EXPENSES**			**3,439,000**	**2,507,000**	**3,732,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**117,000**
A03202	Telephone and Trunk call			62,000	62,000	65,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			22,000	22,000	23,000
A033	**TOTAL UTILITIES**			**1,697,000**	**765,000**	**1,867,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			600,000	600,000	660,000
A03303	Electricity			932,000		1,025,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,610,000**	**1,610,000**	**1,728,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,700,000**	**1,700,000**	**1,785,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**800,000**	**800,000**	**840,000**
A13101	Machinery and Equipment			800,000	800,000	840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**					
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			300,000	300,000	315,000
GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				**163,681,000**	**157,336,432**	**198,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,883,000**	**118,028,731**	**131,401,000**
A011	**TOTAL PAY**		**131**	**131**	**64,744,000**	**67,429,000**	**72,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**46,846,000**	**53,837,000**	**51,531,000**
A01101	Total Basic Pay Of Officer		54	54	46,846,000	53,837,000	51,531,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	15,936,000		17,530,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	25	25	17,042,000		18,746,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	53,837,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**17,898,000**	**13,592,000**	**20,967,000**
A01151	Total Basic Pay Other Staff		77	77	17,686,000	13,333,000	20,695,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,333,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
W008	WARD STORE KEEPER	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		330,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**						
D161	DRIVER	(BPS-04)	4	4	887,000		1,038,000
L011	LABORATORY ATTENDANT	(BPS-02)	14	14	2,928,000		3,426,000
A331	AYA	(BPS-01)	3	3	616,000		721,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,438,000		1,682,000
C167	COOK	(BPS-01)	1	1	209,000		245,000
H064	HELPER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	4	4	822,000		962,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
P071	PORTER	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,027,000		1,202,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				212,000	259,000	272,000
A012	**TOTAL ALLOWANCES**				**37,139,000**	**50,599,731**	**58,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,037,000**	**50,380,000**	**58,791,000**
A01202	House Rent Allowance				4,347,000	4,629,000	4,629,000
A01203	Conveyance Allowance				3,002,000	2,839,000	2,839,000
A01207	Washing Allowance				18,000	19,000	19,000
A0120D	Integrated Allowance				56,000	48,000	48,000
A01217	Medical Allowance				1,874,000	1,910,000	1,910,000
A01224	Entertainment Allowance				22,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022				6,522,000	6,386,000	6,522,000
A0124S	Differential Allowance				14,013,000	13,723,000	13,723,000
A0124X	Adhoc Relief Allowance 2023					20,569,000	21,597,000
A01270	Others				7,183,000	175,000	7,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**219,731**	**112,000**
A01274	Medical Charges				100,000	218,731	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,148,000**	**1,354,000**	**2,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**					
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**97,000**
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**1,025,000**	**231,000**	**1,127,000**
A03301	Gas			129,000	129,000	142,000
A03302	Water			102,000	102,000	112,000
A03303	Electricity			794,000		873,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,068,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2209 RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT			104,631,000	119,982,731	134,343,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,796,000**	**43,941,000**	**55,809,000**
A011	**TOTAL PAY**		**52**	**52**	**29,820,000**	**24,381,000**	**33,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**24,398,000**	**18,137,000**	**26,838,000**
A01101	Total Basic Pay Of Officer		29	29	24,398,000	18,137,000	26,838,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,137,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,422,000**	**6,244,000**	**6,359,000**
A01151	Total Basic Pay Other Staff		23	23	5,384,000	6,189,000	6,301,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,189,000	796,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**					
A01152	Personal pay			38,000	55,000	58,000
A012	**TOTAL ALLOWANCES**			**10,976,000**	**19,560,000**	**22,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,874,000**	**19,459,000**	**22,500,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			1,371,000	2,170,000	2,170,000
A01203	Conveyance Allowance			991,000	1,303,000	1,303,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance			215,000		215,000
A01217	Medical Allowance			544,000	725,000	725,000
A01224	Entertainment Allowance			8,000	34,000	34,000
A01228	Orderly Allowance				416,000	416,000
A01238	Charge Allowance			8,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,717,000	2,291,000	1,717,000
A0124S	Differential Allowance			3,731,000	4,941,000	4,941,000
A0124X	Adhoc Relief Allowance 2023				7,450,000	7,823,000
A01270	Others			2,249,000	63,000	3,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,586,000**	**1,443,000**	**1,693,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**65,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**243,000**	**100,000**	**267,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			143,000		157,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,260,000**	**1,260,000**	**1,341,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,200,000**	**1,261,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**550,000**	**550,000**	**578,000**
A13101	Machinery and Equipment			550,000	550,000	578,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**150,000**	**150,000**	**158,000**
A13701	Hardware			150,000	150,000	158,000
GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				**43,582,000**	**46,584,000**	**58,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,778,000**	**68,676,000**	**87,953,000**
A011	**TOTAL PAY**		**76**	**76**	**46,158,000**	**37,918,000**	**51,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**39,175,000**	**27,329,000**	**43,093,000**
A01101	Total Basic Pay Of Officer		47	47	39,175,000	27,329,000	43,093,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	25	25	17,042,000		18,746,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	27,329,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,983,000**	**10,589,000**	**8,166,000**
A01151	Total Basic Pay Other Staff		29	29	6,949,000	10,561,000	8,132,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,561,000	796,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**						
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				34,000	28,000	34,000
A012	**TOTAL ALLOWANCES**				**23,620,000**	**30,758,000**	**36,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,518,000**	**30,658,000**	**36,582,000**
A01201	Senior Post Allowance				15,000	20,000	20,000
A01202	House Rent Allowance				3,161,000	3,339,000	3,339,000
A01203	Conveyance Allowance				2,291,000	2,253,000	2,253,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				32,000	26,000	26,000
A01216	Qualification Allowance				389,000		389,000
A01217	Medical Allowance				1,127,000	1,126,000	1,126,000
A01224	Entertainment Allowance				12,000	23,000	23,000
A01228	Orderly Allowance				295,000	408,000	408,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,889,000	3,592,000	3,889,000
A0124S	Differential Allowance				8,384,000	7,737,000	7,737,000
A0124X	Adhoc Relief Allowance 2023					11,742,000	12,329,000
A01270	Others				3,905,000	375,000	5,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,499,000**	**2,088,000**	**2,671,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**65,000**
A03202	Telephone and Trunk call				22,000	22,000	23,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**611,000**	**200,000**	**672,000**
A03301	Gas				200,000	200,000	220,000
A03303	Electricity				411,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**156,000**	**156,000**	**156,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,670,000**	**1,670,000**	**1,778,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,300,000**	**1,300,000**	**1,365,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				**73,577,000**	**72,064,000**	**91,989,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,361,000**	**57,079,989**	**86,733,000**
A011	**TOTAL PAY**		**84**	**84**	**49,906,000**	**31,687,000**	**55,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**41,944,000**	**25,056,000**	**46,139,000**
A01101	Total Basic Pay Of Officer		50	50	41,944,000	25,056,000	46,139,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	11,952,000		13,147,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	28	28	19,086,000		20,995,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	25,056,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,962,000**	**6,631,000**	**9,317,000**
A01151	Total Basic Pay Other Staff		34	34	7,962,000	6,631,000	9,317,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,631,000	796,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	3	3	616,000		721,000
A012	**TOTAL ALLOWANCES**				**21,455,000**	**25,392,989**	**31,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,355,000**	**25,196,000**	**31,167,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,953,000	2,844,000	2,844,000
A01203	Conveyance Allowance				1,978,000	1,776,000	1,776,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				45,000	42,000	42,000
A01217	Medical Allowance				1,071,000	943,000	943,000
A01224	Entertainment Allowance				24,000	26,000	26,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,594,000	2,982,000	3,594,000
A0124S	Differential Allowance				7,703,000	6,419,000	6,419,000
A0124X	Adhoc Relief Allowance 2023					9,701,000	10,186,000
A01270	Others				3,641,000	125,000	4,991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**196,989**	**110,000**
A01274	Medical Charges				100,000	196,989	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,862,000**	**1,638,000**	**1,991,000**
A032	**TOTAL COMMUNICATIONS**				**9,000**	**9,000**	**9,000**
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**333,000**	**109,000**	**366,000**
A03301	Gas				109,000	109,000	120,000
A03303	Electricity				224,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**20,000**	**20,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,500,000**	**1,500,000**	**1,596,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			550,000	550,000	578,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				**74,223,000**	**60,317,989**	**89,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,669,000**	**45,435,000**	**76,156,000**
A011	**TOTAL PAY**		**73**	**73**	**45,799,000**	**25,354,000**	**50,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**39,249,000**	**19,000,000**	**43,174,000**
A01101	Total Basic Pay Of Officer		46	46	39,249,000	19,000,000	43,174,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	11,909,000		13,100,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,000,000	468,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,550,000**	**6,354,000**	**7,680,000**
A01151	Total Basic Pay Other Staff		27	27	6,367,000	6,136,000	7,451,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,136,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				183,000	218,000	229,000
A012	**TOTAL ALLOWANCES**				**15,870,000**	**20,081,000**	**25,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,768,000**	**19,980,000**	**25,190,000**
A01201	Senior Post Allowance				7,000	10,000	10,000
A01202	House Rent Allowance				2,130,000	2,165,000	2,165,000
A01203	Conveyance Allowance				1,421,000	1,373,000	1,373,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				704,000	691,000	691,000
A01224	Entertainment Allowance				9,000	18,000	18,000
A01228	Orderly Allowance					192,000	192,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,673,000	2,417,000	2,673,000
A0124S	Differential Allowance				5,752,000	5,203,000	5,203,000
A0124X	Adhoc Relief Allowance 2023					7,839,000	8,231,000
A01270	Others				3,027,000		4,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**101,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,378,000**	**2,077,000**	**2,543,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**54,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**516,000**	**215,000**	**568,000**
A03301	Gas				165,000	165,000	182,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**					
A03302	Water			50,000	50,000	55,000
A03303	Electricity			301,000		331,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**150,000**	**150,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,660,000**	**1,660,000**	**1,771,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			650,000	650,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,300,000**	**1,300,000**	**1,365,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				**65,347,000**	**48,812,000**	**80,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,459,000**	**29,745,000**	**44,433,000**
A011	**TOTAL PAY**		**44**	**44**	**25,201,000**	**16,149,000**	**28,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,383,000**	**10,075,000**	**22,422,000**
A01101	Total Basic Pay Of Officer		24	24	20,383,000	10,075,000	22,422,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	10,075,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,818,000**	**6,074,000**	**5,647,000**
A01151	Total Basic Pay Other Staff		20	20	4,672,000	5,903,000	5,467,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,903,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				146,000	171,000	180,000
A012	**TOTAL ALLOWANCES**				**9,258,000**	**13,596,000**	**16,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,158,000**	**13,496,000**	**16,254,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			1,121,000	1,464,000	1,464,000
A01203	Conveyance Allowance			861,000	955,000	955,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			472,000	555,000	555,000
A01224	Entertainment Allowance			18,000	23,000	23,000
A01228	Orderly Allowance				313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,409,000	1,564,000	1,409,000
A0124S	Differential Allowance			3,079,000	3,396,000	3,396,000
A0124X	Adhoc Relief Allowance 2023				5,104,000	5,359,000
A01270	Others			2,118,000		2,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,999,000**	**1,710,000**	**2,136,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**73,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**359,000**	**70,000**	**395,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			289,000		318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**					
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,648,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT INTER GIRLS COLLEGE LYARI KAR				**37,358,000**	**32,355,000**	**47,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,667,000**	**105,044,000**	**139,126,000**
A011	**TOTAL PAY**		**119**	**119**	**75,613,000**	**59,128,000**	**83,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**76**	**76**	**65,112,000**	**50,611,000**	**71,612,000**
A01101	Total Basic Pay Of Officer		76	76	65,000,000	50,590,000	71,500,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	19,921,000		21,913,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	16,351,000		17,986,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	35	35	23,858,000		26,244,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	50,590,000	934,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				112,000	21,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**10,501,000**	**8,517,000**	**12,252,000**
A01151	Total Basic Pay Other Staff		43	43	10,290,000	8,317,000	12,041,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	8,317,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**						
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				211,000	200,000	211,000
A012	**TOTAL ALLOWANCES**				**35,054,000**	**45,916,000**	**55,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,952,000**	**45,815,000**	**55,150,000**
A01201	Senior Post Allowance				26,000		26,000
A01202	House Rent Allowance				4,815,000	5,311,000	5,311,000
A01203	Conveyance Allowance				3,001,000	3,102,000	3,102,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	21,000	21,000
A01216	Qualification Allowance				185,000		185,000
A01217	Medical Allowance				1,597,000	1,556,000	1,556,000
A01224	Entertainment Allowance				42,000	79,000	79,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				517,000		517,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,977,000	5,586,000	5,977,000
A0124S	Differential Allowance				12,784,000	11,934,000	11,934,000
A0124X	Adhoc Relief Allowance 2023					17,954,000	18,852,000
A01270	Others				5,963,000	219,000	7,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**101,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,824,000**	**2,239,000**	**3,048,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**57,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			1,139,000	554,000	1,253,000
A03301	Gas			300,000	300,000	330,000
A03302	Water			254,000	254,000	279,000
A03303	Electricity			585,000		644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,610,000	1,610,000	1,718,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,300,000	1,300,000	1,365,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				**114,791,000**	**109,183,000**	**143,539,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,347,000**	**63,919,000**	**81,853,000**
A011	**TOTAL PAY**		**66**	**66**	**43,948,000**	**35,876,000**	**48,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**39,063,000**	**31,185,000**	**42,969,000**
A01101	Total Basic Pay Of Officer		45	45	39,063,000	31,185,000	42,969,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	31,185,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,885,000**	**4,691,000**	**5,717,000**
A01151	Total Basic Pay Other Staff		21	21	4,885,000	4,691,000	5,717,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,691,000	398,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**21,399,000**	**28,043,000**	**33,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,297,000**	**27,943,000**	**33,055,000**
A01202	House Rent Allowance				3,141,000	3,295,000	3,295,000
A01203	Conveyance Allowance				1,892,000	1,854,000	1,854,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				22,000	23,000	23,000
A01216	Qualification Allowance				213,000		213,000
A01217	Medical Allowance				1,027,000	985,000	985,000
A01224	Entertainment Allowance				32,000	56,000	56,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				8,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,579,000	3,426,000	3,579,000
A0124S	Differential Allowance				7,632,000	7,278,000	7,278,000
A0124X	Adhoc Relief Allowance 2023					10,782,000	11,321,000
A01270	Others				3,724,000	188,000	4,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,608,000**	**1,236,000**	**1,715,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**86,000**	**90,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**422,000**	**50,000**	**464,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				372,000		409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,080,000**	**1,080,000**	**1,141,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				**67,755,000**	**65,955,000**	**84,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,709,000**	**105,838,418**	**117,386,000**
A011	**TOTAL PAY**		**89**	**89**	**57,134,000**	**59,278,000**	**63,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**49,575,000**	**49,286,000**	**54,532,000**
A01101	Total Basic Pay Of Officer		58	58	49,575,000	49,286,000	54,532,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	26	26	17,723,000		19,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	49,286,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,559,000**	**9,992,000**	**8,798,000**
A01151	Total Basic Pay Other Staff		31	31	7,281,000	9,748,000	8,520,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,748,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				278,000	244,000	278,000
A012	**TOTAL ALLOWANCES**				**37,575,000**	**46,560,418**	**54,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,473,000**	**45,995,000**	**53,944,000**
A01201	Senior Post Allowance				10,000		10,000
A01202	House Rent Allowance				5,189,000	5,065,000	5,065,000
A01203	Conveyance Allowance				3,300,000	3,159,000	3,159,000
A01207	Washing Allowance				49,000	14,000	14,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01216	Qualification Allowance				377,000		377,000
A01217	Medical Allowance				1,763,000	1,620,000	1,620,000
A01224	Entertainment Allowance				55,000	49,000	49,000
A01228	Orderly Allowance				202,000		202,000
A01238	Charge Allowance				12,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,390,000	5,633,000	6,390,000
A0124S	Differential Allowance				13,682,000	12,059,000	12,059,000
A0124X	Adhoc Relief Allowance 2023					18,062,000	18,965,000
A01270	Others				6,399,000	281,000	5,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**565,418**	**112,000**
A01274	Medical Charges				100,000	564,418	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,028,000**	**1,342,000**	**2,174,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**76,000**
A03202	Telephone and Trunk call				33,000	33,000	35,000
A03204	Electronic Communication				27,000	27,000	28,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**786,000**	**100,000**	**865,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**					
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			686,000		755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,150,000**	**1,150,000**	**1,213,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				**97,337,000**	**107,780,418**	**120,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,921,000**	**137,199,000**	**157,089,000**
A011	**TOTAL PAY**		**124**	**124**	**78,730,000**	**76,937,000**	**87,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**67,457,000**	**68,360,000**	**74,272,000**
A01101	Total Basic Pay Of Officer		78	78	67,258,000	68,085,000	73,983,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	18,593,000		20,452,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	20,654,000		22,719,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	33	33	22,495,000		24,745,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	68,085,000	1,401,000
A01102	Personal pay				199,000	275,000	289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,273,000**	**8,577,000**	**13,202,000**
A01151	Total Basic Pay Other Staff		46	46	11,180,000	8,464,000	13,083,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	8,464,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**						
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				93,000	113,000	119,000
A012	**TOTAL ALLOWANCES**				**44,191,000**	**60,262,000**	**69,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,091,000**	**60,162,000**	**69,505,000**
A01201	Senior Post Allowance				37,000	31,000	31,000
A01202	House Rent Allowance				6,192,000	6,899,000	6,899,000
A01203	Conveyance Allowance				3,687,000	4,064,000	4,064,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,000,000	2,119,000	2,119,000
A01224	Entertainment Allowance				76,000	101,000	101,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				741,000	625,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017					11,000	11,000
A01238	Charge Allowance				3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	7,000
A0123P	Ad-hoc Relief A 2019					11,000	11,000
A0123X	Adhoc Relief Allowance-2020					6,000	6,000
A0124F	Adhoc Relief Allowance-2021					14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				7,473,000	7,315,000	7,473,000
A0124S	Differential Allowance				15,929,000	15,583,000	15,583,000
A0124X	Adhoc Relief Allowance 2023					23,099,000	24,254,000
A01270	Others				7,921,000	237,000	8,267,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,565,000**	**1,963,000**	**2,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**					
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**87,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			50,000	50,000	53,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,302,000**	**700,000**	**1,432,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			500,000	500,000	550,000
A03303	Electricity			602,000		662,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,235,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				**126,286,000**	**140,562,000**	**160,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,921,000**	**54,463,000**	**66,516,000**
A011	**TOTAL PAY**		**55**	**55**	**34,835,000**	**30,385,000**	**38,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**30,138,000**	**25,937,000**	**33,152,000**
A01101	Total Basic Pay Of Officer		35	35	30,138,000	25,937,000	33,152,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	25,937,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,697,000**	**4,448,000**	**5,497,000**
A01151	Total Basic Pay Other Staff		20	20	4,697,000	4,448,000	5,497,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,448,000	796,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**					
A012	**TOTAL ALLOWANCES**			**16,086,000**	**24,078,000**	**27,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,984,000**	**23,978,000**	**27,755,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,244,000	2,807,000	2,807,000
A01203	Conveyance Allowance			1,375,000	1,616,000	1,616,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000	11,000	11,000
A01217	Medical Allowance			760,000	865,000	865,000
A01224	Entertainment Allowance			28,000	45,000	45,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			28,000	50,000	50,000
A01238	Charge Allowance			1,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,725,000	2,879,000	2,725,000
A0124S	Differential Allowance			5,831,000	6,152,000	6,152,000
A0124X	Adhoc Relief Allowance 2023				9,199,000	9,659,000
A01270	Others			2,656,000	13,000	3,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**100,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,855,000**	**1,578,000**	**1,976,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**83,000**
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**456,000**	**179,000**	**502,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			129,000	129,000	142,000
A03303	Electricity			277,000		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,371,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			650,000	650,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				**53,526,000**	**56,791,000**	**69,280,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,409,000**	**33,289,000**	**46,293,000**
A011	**TOTAL PAY**		**42**	**42**	**25,604,000**	**18,454,000**	**28,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**22,131,000**	**14,824,000**	**24,344,000**
A01101	Total Basic Pay Of Officer		27	27	22,131,000	14,824,000	24,344,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	14,824,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,473,000**	**3,630,000**	**4,065,000**
A01151	Total Basic Pay Other Staff		15	15	3,472,000	3,630,000	4,064,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,630,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
L025	LADY NAIB QASID	(BPS-01)	2	2	418,000		489,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
S261	SWEEPER	(BPS-01)	1	1	209,000		245,000
A01152	Personal pay				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**					
A012	**TOTAL ALLOWANCES**			**11,805,000**	**14,835,000**	**17,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,705,000**	**14,735,000**	**17,774,000**
A01201	Senior Post Allowance			5,000	8,000	8,000
A01202	House Rent Allowance			1,621,000	1,682,000	1,682,000
A01203	Conveyance Allowance			1,090,000	1,127,000	1,127,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			34,000	35,000	35,000
A01217	Medical Allowance			535,000	523,000	523,000
A01224	Entertainment Allowance			8,000	12,000	12,000
A01228	Orderly Allowance			100,000	149,000	149,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,955,000	1,758,000	1,955,000
A0124S	Differential Allowance			4,174,000	3,752,000	3,752,000
A0124X	Adhoc Relief Allowance 2023				5,650,000	5,933,000
A01270	Others			2,178,000	35,000	2,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,552,000**	**1,216,000**	**1,655,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**89,000**
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**386,000**	**50,000**	**425,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			336,000		370,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**					
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,121,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				**39,511,000**	**35,655,000**	**48,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,521,000**	**36,284,000**	**43,367,000**
A011	**TOTAL PAY**		**37**	**37**	**22,462,000**	**20,367,000**	**24,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,116,000**	**16,780,000**	**21,028,000**
A01101	Total Basic Pay Of Officer		24	24	19,116,000	16,780,000	21,028,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,780,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,346,000**	**3,587,000**	**3,890,000**
A01151	Total Basic Pay Other Staff		13	13	3,189,000	3,460,000	3,733,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,460,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				157,000	127,000	157,000
A012	**TOTAL ALLOWANCES**				**11,059,000**	**15,917,000**	**18,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,957,000**	**15,816,000**	**18,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**					
A01202	House Rent Allowance			1,513,000	1,802,000	1,802,000
A01203	Conveyance Allowance			1,093,000	1,153,000	1,153,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			526,000	555,000	555,000
A01224	Entertainment Allowance			6,000	13,000	13,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,877,000	1,911,000	1,877,000
A0124S	Differential Allowance			4,036,000	4,093,000	4,093,000
A0124X	Adhoc Relief Allowance 2023				6,226,000	6,537,000
A01270	Others			1,870,000	31,000	2,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,537,000**	**1,426,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**290,000**	**179,000**	**319,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			129,000	129,000	142,000
A03303	Electricity			111,000		122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,150,000**	**1,150,000**	**1,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			550,000	550,000	578,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K			**35,658,000**	**38,910,000**	**45,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,021,000**	**16,718,000**	**26,460,000**
A011	**TOTAL PAY**		**24**	**24**	**15,679,000**	**9,360,000**	**17,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**13,955,000**	**8,324,000**	**15,350,000**
A01101	Total Basic Pay Of Officer		17	17	13,955,000	8,324,000	15,350,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				8,324,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,724,000**	**1,036,000**	**2,018,000**
A01151	Total Basic Pay Other Staff		7	7	1,724,000	1,036,000	2,018,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,036,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**5,342,000**	**7,358,000**	**9,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,242,000**	**7,258,000**	**8,982,000**
A01202	House Rent Allowance				724,000	904,000	904,000
A01203	Conveyance Allowance				467,000	512,000	512,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**					
A01217	Medical Allowance			239,000	249,000	249,000
A01224	Entertainment Allowance			6,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			908,000	871,000	908,000
A0124S	Differential Allowance			1,938,000	1,857,000	1,857,000
A0124X	Adhoc Relief Allowance 2023				2,827,000	2,968,000
A01270	Others			959,000	22,000	1,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,568,000**	**1,219,000**	**1,677,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**52,000**
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**488,000**	**139,000**	**537,000**
A03301	Gas			139,000	139,000	153,000
A03303	Electricity			349,000		384,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,068,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2222 NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
A131 TOTAL MACHINERY AND EQUIPMENT			**250,000**	**250,000**	**263,000**
A13101 Machinery and Equipment			250,000	250,000	263,000
A132 TOTAL FURNITURE AND FIXTURE			**300,000**	**300,000**	**315,000**
A13201 Furniture and Fixture			300,000	300,000	315,000
NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR			**23,139,000**	**18,487,000**	**28,715,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,274,000**	**46,664,000**	**61,568,000**
A011	**TOTAL PAY**		**55**	**55**	**33,721,000**	**26,059,000**	**37,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**28,100,000**	**20,919,000**	**30,910,000**
A01101	Total Basic Pay Of Officer		32	32	28,093,000	20,919,000	30,903,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	20,919,000	468,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,621,000**	**5,140,000**	**6,546,000**
A01151	Total Basic Pay Other Staff		23	23	5,434,000	4,995,000	6,359,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,995,000	796,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				187,000	145,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A012	**TOTAL ALLOWANCES**			**13,553,000**	**20,605,000**	**24,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,451,000**	**20,504,000**	**24,000,000**
A01201	Senior Post Allowance			16,000	17,000	17,000
A01202	House Rent Allowance			1,688,000	2,272,000	2,272,000
A01203	Conveyance Allowance			1,035,000	1,304,000	1,304,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			638,000	744,000	744,000
A01224	Entertainment Allowance			21,000	41,000	41,000
A01228	Orderly Allowance			313,000	345,000	345,000
A01238	Charge Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,216,000	2,472,000	2,216,000
A0124S	Differential Allowance			4,762,000	5,300,000	5,300,000
A0124X	Adhoc Relief Allowance 2023				7,983,000	8,382,000
A01270	Others			2,729,000		3,353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,476,000**	**1,320,000**	**1,576,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**94,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**256,000**	**100,000**	**282,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			156,000		172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,110,000	1,110,000	1,180,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			400,000	400,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			1,637,000	1,637,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			765,000	765,000	
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
RIAZ GOVERNMENT COLLEGE KARACHI				**51,087,000**	**50,321,000**	**63,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,575,000**	**44,341,000**	**67,303,000**
A011	**TOTAL PAY**		**64**	**64**	**39,386,000**	**25,138,000**	**43,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**33,257,000**	**22,088,000**	**36,583,000**
A01101	Total Basic Pay Of Officer		38	38	33,257,000	22,088,000	36,583,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	22,088,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,129,000**	**3,050,000**	**7,178,000**
A01151	Total Basic Pay Other Staff		26	26	6,121,000	3,036,000	7,163,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,036,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**					
S008	SANITARY WORKER (BPS-01)	3	3	616,000		721,000
A01152	Personal pay			8,000	14,000	15,000
A012	**TOTAL ALLOWANCES**			**14,189,000**	**19,203,000**	**23,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,089,000**	**19,103,000**	**23,432,000**
A01202	House Rent Allowance			1,665,000	2,027,000	2,027,000
A01203	Conveyance Allowance			1,342,000	1,417,000	1,417,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			653,000	692,000	692,000
A01224	Entertainment Allowance			6,000	17,000	17,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,357,000	2,344,000	2,357,000
A0124S	Differential Allowance			5,044,000	5,005,000	5,005,000
A0124X	Adhoc Relief Allowance 2023				7,557,000	7,935,000
A01270	Others			2,978,000		3,938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,363,000**	**1,244,000**	**1,446,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**169,000**	**50,000**	**186,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			119,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,173,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE				**55,488,000**	**46,735,000**	**69,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,513,000**	**69,741,000**	**77,707,000**
A011	**TOTAL PAY**		**57**	**57**	**38,888,000**	**38,983,000**	**43,067,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**34,730,000**	**34,281,000**	**38,204,000**
A01101	Total Basic Pay Of Officer		40	40	34,730,000	34,281,000	38,204,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	34,281,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,158,000**	**4,702,000**	**4,863,000**
A01151	Total Basic Pay Other Staff		17	17	4,030,000	4,562,000	4,716,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,562,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
C109	CLEANER	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				128,000	140,000	147,000
A012	**TOTAL ALLOWANCES**				**20,625,000**	**30,758,000**	**34,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,525,000**	**30,658,000**	**34,530,000**
A01201	Senior Post Allowance				16,000	15,000	15,000
A01202	House Rent Allowance				2,850,000	3,412,000	3,412,000
A01203	Conveyance Allowance				1,887,000	2,122,000	2,122,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				887,000	979,000	979,000
A01224	Entertainment Allowance				16,000	43,000	43,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	295,000	295,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,542,000	3,666,000	3,542,000
A0124S	Differential Allowance				7,544,000	7,818,000	7,818,000
A0124X	Adhoc Relief Allowance 2023					11,716,000	12,302,000
A01270	Others				3,419,000	542,000	3,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,652,000**	**1,389,000**	**1,760,000**
A032	**TOTAL COMMUNICATIONS**				**69,000**	**69,000**	**72,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**393,000**	**130,000**	**432,000**
A03301	Gas				80,000	80,000	88,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				263,000		289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,170,000**	**1,170,000**	**1,236,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			550,000	550,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR				**61,965,000**	**71,930,000**	**80,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,247,000**	**55,034,000**	**88,141,000**
A011	**TOTAL PAY**		**81**	**81**	**52,156,000**	**30,487,000**	**57,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**45,927,000**	**24,185,000**	**50,519,000**
A01101	Total Basic Pay Of Officer		55	55	45,920,000	24,185,000	50,512,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	30	30	20,450,000		22,495,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	24,185,000	934,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,229,000**	**6,302,000**	**7,291,000**
A01151	Total Basic Pay Other Staff		26	26	6,221,000	6,291,000	7,279,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,291,000	796,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	7	7	1,438,000		1,682,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**					
A01152	Personal pay			8,000	11,000	12,000
A012	**TOTAL ALLOWANCES**			**18,091,000**	**24,547,000**	**30,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,991,000**	**24,447,000**	**30,221,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,457,000	2,775,000	2,775,000
A01203	Conveyance Allowance			1,759,000	1,904,000	1,904,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			79,000	77,000	77,000
A01217	Medical Allowance			843,000	883,000	883,000
A01224	Entertainment Allowance			9,000	14,000	14,000
A01226	Computer Allowance			5,000		5,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,966,000	2,887,000	2,966,000
A0124S	Differential Allowance			6,358,000	6,183,000	6,183,000
A0124X	Adhoc Relief Allowance 2023				9,353,000	9,821,000
A01270	Others			3,173,000	31,000	5,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,297,000**	**1,552,000**	**2,476,000**
A032	**TOTAL COMMUNICATIONS**			**122,000**	**122,000**	**128,000**
A03202	Telephone and Trunk call			77,000	77,000	81,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**945,000**	**200,000**	**1,040,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			745,000		820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,210,000	1,210,000	1,288,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			750,000	750,000	788,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT COLLEGE FOR WOMEN KORANGI No.				**73,294,000**	**57,336,000**	**91,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,965,000**	**36,142,000**	**64,717,000**
A011	**TOTAL PAY**		**69**	**69**	**39,888,000**	**19,977,000**	**44,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**31,532,000**	**14,261,000**	**34,685,000**
A01101	Total Basic Pay Of Officer		37	37	31,532,000	14,261,000	34,685,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	14,261,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,356,000**	**5,716,000**	**9,757,000**
A01151	Total Basic Pay Other Staff		32	32	8,235,000	5,627,000	9,636,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,381,000	5,627,000	2,786,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
K014	KHIDMATGAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				121,000	89,000	121,000
A012	**TOTAL ALLOWANCES**				**11,077,000**	**16,165,000**	**20,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,977,000**	**16,065,000**	**20,165,000**
A01201	Senior Post Allowance				4,000	16,000	16,000
A01202	House Rent Allowance				1,352,000	1,759,000	1,759,000
A01203	Conveyance Allowance				1,041,000	1,162,000	1,162,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				27,000	34,000	34,000
A01217	Medical Allowance				512,000	604,000	604,000
A01224	Entertainment Allowance				2,000	15,000	15,000
A01228	Orderly Allowance				75,000	313,000	313,000
A01238	Charge Allowance				2,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,723,000	1,878,000	1,723,000
A0124S	Differential Allowance				3,734,000	4,062,000	4,062,000
A0124X	Adhoc Relief Allowance 2023					6,181,000	6,490,000
A01270	Others				2,503,000	31,000	3,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,801,000**	**1,682,000**	**1,929,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**65,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	**TOTAL UTILITIES**				**219,000**	**100,000**	**241,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				119,000		131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,500,000	1,500,000	1,603,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			900,000	900,000	945,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				**53,666,000**	**38,724,000**	**67,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,292,000**	**75,185,000**	**78,802,000**
A011	**TOTAL PAY**		**58**	**58**	**36,719,000**	**42,183,000**	**40,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**31,338,000**	**36,940,000**	**34,597,000**
A01101	Total Basic Pay Of Officer		36	36	31,108,000	36,580,000	34,219,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	36,580,000	468,000
A01102	Personal pay				230,000	360,000	378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,381,000**	**5,243,000**	**6,298,000**
A01151	Total Basic Pay Other Staff		22	22	5,336,000	5,192,000	6,244,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,192,000	398,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				45,000	51,000	54,000
A012	**TOTAL ALLOWANCES**				**23,573,000**	**33,002,000**	**37,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,473,000**	**32,902,000**	**37,797,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,264,000	3,661,000	3,661,000
A01203	Conveyance Allowance				2,031,000	2,173,000	2,173,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,070,000	1,152,000	1,152,000
A01224	Entertainment Allowance				34,000	51,000	51,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,051,000	4,014,000	4,051,000
A0124S	Differential Allowance				8,629,000	8,559,000	8,559,000
A0124X	Adhoc Relief Allowance 2023					12,775,000	13,414,000
A01270	Others				4,045,000	156,000	4,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,177,000**	**2,177,000**	**2,326,000**
A032	**TOTAL COMMUNICATIONS**				**77,000**	**77,000**	**81,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				17,000	17,000	18,000
A033	**TOTAL UTILITIES**				**70,000**	**70,000**	**77,000**
A03301	Gas				70,000	70,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,010,000**	**2,010,000**	**2,148,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI			**63,569,000**	**78,462,000**	**82,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,933,000**	**20,967,000**	**52,470,000**
A011	**TOTAL PAY**		**69**	**69**	**34,971,000**	**11,433,000**	**39,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**26,544,000**	**5,777,000**	**29,198,000**
A01101	Total Basic Pay Of Officer		33	33	26,544,000	5,777,000	29,198,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	5,777,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,427,000**	**5,656,000**	**9,891,000**
A01151	Total Basic Pay Other Staff		36	36	8,417,000	5,617,000	9,850,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,617,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				10,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**8,962,000**	**9,534,000**	**13,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,849,000**	**9,434,000**	**13,257,000**
A01202	House Rent Allowance				1,109,000	1,021,000	1,021,000
A01203	Conveyance Allowance				729,000	669,000	669,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	26,000	26,000
A01217	Medical Allowance				500,000	461,000	461,000
A01224	Entertainment Allowance				20,000	19,000	19,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,256,000	1,113,000	1,256,000
A0124S	Differential Allowance				2,759,000	2,436,000	2,436,000
A0124X	Adhoc Relief Allowance 2023					3,680,000	3,864,000
A01270	Others				2,444,000		3,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**100,000**	**124,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				13,000		14,000
A03	**TOTAL OPERATING EXPENSES**				**1,833,000**	**1,231,000**	**1,964,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**84,000**
A03202	Telephone and Trunk call				40,000	40,000	42,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**713,000**	**111,000**	**784,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				61,000	61,000	67,000
A03303	Electricity				602,000		662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,020,000	1,020,000	1,076,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI			**46,166,000**	**22,598,000**	**54,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,418,000**	**94,414,000**	**100,085,000**
A011	**TOTAL PAY**		**76**	**76**	**46,632,000**	**52,887,000**	**51,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**39,321,000**	**46,980,000**	**43,253,000**
A01101	Total Basic Pay Of Officer		45	45	39,321,000	46,980,000	43,253,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	46,980,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,311,000**	**5,907,000**	**8,556,000**
A01151	Total Basic Pay Other Staff		31	31	7,278,000	5,868,000	8,515,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,868,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				33,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**					
A012	**TOTAL ALLOWANCES**			**31,786,000**	**41,527,000**	**48,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,686,000**	**41,427,000**	**48,166,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			4,270,000	4,613,000	4,613,000
A01203	Conveyance Allowance			2,705,000	2,875,000	2,875,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			23,000	32,000	32,000
A01216	Qualification Allowance			172,000		172,000
A01217	Medical Allowance			1,452,000	1,439,000	1,439,000
A01224	Entertainment Allowance			46,000	58,000	58,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000		25,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			5,555,000	5,039,000	5,555,000
A0124S	Differential Allowance			11,822,000	10,622,000	10,622,000
A0124X	Adhoc Relief Allowance 2023				15,954,000	16,752,000
A01270	Others			5,582,000	433,000	5,661,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,132,000**	**1,535,000**	**2,290,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**845,000**	**248,000**	**930,000**
A03301	Gas			165,000	165,000	182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**					
A03302	Water			83,000	83,000	91,000
A03303	Electricity			597,000		657,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,200,000**	**1,200,000**	**1,270,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI			**81,350,000**	**96,749,000**	**103,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,047,000**	**36,011,178**	**67,835,000**
A011	**TOTAL PAY**		**76**	**76**	**42,988,000**	**20,124,000**	**47,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**34,722,000**	**16,562,000**	**38,195,000**
A01101	Total Basic Pay Of Officer		41	41	34,722,000	16,562,000	38,195,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,562,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,266,000**	**3,562,000**	**9,671,000**
A01151	Total Basic Pay Other Staff		35	35	8,266,000	3,562,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,562,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A012	**TOTAL ALLOWANCES**			**10,059,000**	**15,887,178**	**19,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,959,000**	**15,750,000**	**19,859,000**
A01202	House Rent Allowance			1,256,000	1,755,000	1,755,000
A01203	Conveyance Allowance			901,000	1,191,000	1,191,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			42,000	43,000	43,000
A01217	Medical Allowance			464,000	570,000	570,000
A01224	Entertainment Allowance			13,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,535,000	1,876,000	1,535,000
A0124S	Differential Allowance			3,294,000	4,012,000	4,012,000
A0124X	Adhoc Relief Allowance 2023				6,132,000	6,439,000
A01270	Others			2,449,000	156,000	4,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**137,178**	**110,000**
A01274	Medical Charges			100,000	137,178	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,248,000**	**1,705,000**	**2,417,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**791,000**	**248,000**	**870,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A039	**TOTAL GENERAL**			1,360,000	1,360,000	1,446,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			550,000	550,000	578,000
A09	**TOTAL PHYSICAL ASSETS**			1,005,000	1,005,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			133,000	133,000	
A09601	Plant and Machinery			133,000	133,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				133,000	
797	One Split AC 1.5 Ton			101,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			750,000	750,000	788,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				**57,050,000**	**39,471,178**	**71,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,827,000**	**64,501,000**	**79,508,000**
A011	**TOTAL PAY**		**73**	**73**	**41,474,000**	**36,319,000**	**46,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**33,187,000**	**31,772,000**	**36,506,000**
A01101	Total Basic Pay Of Officer		38	38	33,187,000	31,772,000	36,506,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	31,772,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,287,000**	**4,547,000**	**9,692,000**
A01151	Total Basic Pay Other Staff		35	35	8,266,000	4,544,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,544,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				21,000	3,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**					
A012	**TOTAL ALLOWANCES**			**22,353,000**	**28,182,000**	**33,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,253,000**	**28,082,000**	**33,200,000**
A01201	Senior Post Allowance				13,000	13,000
A01202	House Rent Allowance			3,090,000	3,070,000	3,070,000
A01203	Conveyance Allowance			2,090,000	1,965,000	1,965,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			44,000	40,000	40,000
A01217	Medical Allowance			1,081,000	989,000	989,000
A01224	Entertainment Allowance			25,000	35,000	35,000
A01228	Orderly Allowance				268,000	268,000
A01238	Charge Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,843,000	3,420,000	3,843,000
A0124S	Differential Allowance			8,201,000	7,286,000	7,286,000
A0124X	Adhoc Relief Allowance 2023				10,992,000	11,542,000
A01270	Others			3,867,000		4,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,577,000**	**2,089,000**	**2,769,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**78,000**
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**762,000**	**274,000**	**838,000**
A03301	Gas			191,000	191,000	210,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			488,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,720,000**	**1,720,000**	**1,833,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			700,000	700,000	735,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,200,000**	**1,260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI			**67,604,000**	**67,790,000**	**83,537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,657,000**	**74,792,610**	**87,056,000**
A011	**TOTAL PAY**		**76**	**76**	**43,634,000**	**42,178,000**	**48,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**35,368,000**	**36,996,000**	**38,906,000**
A01101	Total Basic Pay Of Officer		41	41	35,368,000	36,996,000	38,906,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	36,996,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,266,000**	**5,182,000**	**9,671,000**
A01151	Total Basic Pay Other Staff		35	35	8,266,000	5,182,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,182,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**					
A012	**TOTAL ALLOWANCES**			**27,023,000**	**32,614,610**	**38,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,919,000**	**32,353,000**	**38,365,000**
A01202	House Rent Allowance			3,985,000	3,837,000	3,837,000
A01203	Conveyance Allowance			2,501,000	2,366,000	2,366,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	27,000	27,000
A01216	Qualification Allowance			223,000		223,000
A01217	Medical Allowance			1,189,000	1,095,000	1,095,000
A01224	Entertainment Allowance			43,000	38,000	38,000
A01238	Charge Allowance			3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			4,580,000	3,967,000	4,580,000
A0124S	Differential Allowance			9,750,000	8,433,000	8,433,000
A0124X	Adhoc Relief Allowance 2023				12,425,000	13,046,000
A01270	Others			4,610,000	156,000	4,711,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**261,610**	**114,000**
A01274	Medical Charges			100,000	261,610	110,000
A01289	Teaching Allowance			4,000		4,000
A03	**TOTAL OPERATING EXPENSES**			**2,100,000**	**1,515,000**	**2,254,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**833,000**	**248,000**	**917,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			585,000		644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,180,000**	**1,180,000**	**1,247,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI			**73,307,000**	**76,857,610**	**89,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,305,000**	**16,917,000**	**59,757,000**
A011	**TOTAL PAY**		**76**	**76**	**42,769,000**	**9,164,000**	**47,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**34,433,000**	**4,205,000**	**37,877,000**
A01101	Total Basic Pay Of Officer		41	41	34,433,000	4,205,000	37,877,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	4,205,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,336,000**	**4,959,000**	**9,753,000**
A01151	Total Basic Pay Other Staff		35	35	8,336,000	4,959,000	9,753,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,959,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**6,536,000**	**7,753,000**	**12,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,436,000**	**7,653,000**	**12,017,000**
A01202	House Rent Allowance				682,000	900,000	900,000
A01203	Conveyance Allowance				567,000	691,000	691,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	56,000	56,000
A01217	Medical Allowance				289,000	349,000	349,000
A0124R	Ad-Hoc Relief Allowance-2022				792,000	852,000	792,000
A0124S	Differential Allowance				1,743,000	1,867,000	1,867,000
A0124X	Adhoc Relief Allowance 2023					2,936,000	3,083,000
A01270	Others				2,337,000		4,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,830,000**	**1,287,000**	**1,970,000**
A032	**TOTAL COMMUNICATIONS**				**69,000**	**69,000**	**72,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**791,000**	**248,000**	**870,000**
A03301	Gas				165,000	165,000	182,000
A03302	Water				83,000	83,000	91,000
A03303	Electricity				543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**20,000**	**20,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**1,008,000**
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI			**51,535,000**	**21,004,000**	**62,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,096,000**	**20,222,000**	**56,939,000**
A011	**TOTAL PAY**		**72**	**72**	**39,264,000**	**11,122,000**	**43,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,991,000**	**8,820,000**	**34,091,000**
A01101	Total Basic Pay Of Officer		37	37	30,991,000	8,820,000	34,091,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	8,820,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,273,000**	**2,302,000**	**9,678,000**
A01151	Total Basic Pay Other Staff		35	35	8,266,000	2,302,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	2,302,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			**7,832,000**	**9,100,000**	**13,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,732,000**	**9,000,000**	**13,060,000**
A01202	House Rent Allowance			902,000	1,046,000	1,046,000
A01203	Conveyance Allowance			660,000	715,000	715,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			332,000	350,000	350,000
A01224	Entertainment Allowance			6,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	134,000	134,000
A01238	Charge Allowance			8,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,047,000	1,083,000	1,047,000
A0124S	Differential Allowance			2,246,000	2,240,000	2,240,000
A0124X	Adhoc Relief Allowance 2023				3,406,000	3,576,000
A01270	Others			2,503,000		3,926,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,725,000**	**2,112,000**	**2,924,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**61,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**861,000**	**248,000**	**947,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			613,000		674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			1,750,000	1,750,000	1,860,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,300,000	1,300,000	1,365,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			200,000	200,000	210,000
A13701	Hardware			200,000	200,000	210,000
	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI			**51,121,000**	**23,634,000**	**61,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,124,000**	**36,481,000**	**62,007,000**
A011	**TOTAL PAY**		**70**	**70**	**37,492,000**	**20,437,000**	**41,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**29,270,000**	**16,373,000**	**32,198,000**
A01101	Total Basic Pay Of Officer		35	35	29,270,000	16,373,000	32,198,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,373,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,222,000**	**4,064,000**	**9,620,000**
A01151	Total Basic Pay Other Staff		35	35	8,222,000	4,064,000	9,620,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,064,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**					
A012	**TOTAL ALLOWANCES**			**12,632,000**	**16,044,000**	**20,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,532,000**	**15,944,000**	**20,079,000**
A01202	House Rent Allowance			1,665,000	1,780,000	1,780,000
A01203	Conveyance Allowance			1,070,000	1,078,000	1,078,000
A0120D	Integrated Allowance			44,000	34,000	34,000
A01217	Medical Allowance			602,000	597,000	597,000
A01224	Entertainment Allowance			19,000	27,000	27,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,028,000	1,956,000	2,028,000
A0124S	Differential Allowance			4,349,000	4,191,000	4,191,000
A0124X	Adhoc Relief Allowance 2023				6,273,000	6,587,000
A01270	Others			2,747,000		3,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,146,000**	**1,545,000**	**2,312,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**849,000**	**248,000**	**934,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			601,000		661,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**					
A039	**TOTAL GENERAL**			**1,210,000**	**1,210,000**	**1,288,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI			**53,370,000**	**39,126,000**	**65,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,686,000**	**31,852,000**	**59,547,000**
A011	**TOTAL PAY**		**67**	**67**	**36,874,000**	**17,711,000**	**41,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**29,270,000**	**13,736,000**	**32,198,000**
A01101	Total Basic Pay Of Officer		35	35	29,270,000	13,736,000	32,198,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	13,736,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,604,000**	**3,975,000**	**8,897,000**
A01151	Total Basic Pay Other Staff		32	32	7,604,000	3,975,000	8,897,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,975,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			**12,812,000**	**14,141,000**	**18,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,710,000**	**14,040,000**	**18,340,000**
A01202	House Rent Allowance			1,730,000	1,564,000	1,564,000
A01203	Conveyance Allowance			1,102,000	953,000	953,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			615,000	527,000	527,000
A01224	Entertainment Allowance			14,000	19,000	19,000
A01226	Computer Allowance			2,000		2,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,156,000	1,694,000	2,156,000
A0124S	Differential Allowance			4,612,000	3,637,000	3,637,000
A0124X	Adhoc Relief Allowance 2023				5,486,000	5,760,000
A01270	Others			2,444,000	125,000	3,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,788,000**	**1,245,000**	**1,923,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**791,000**	**248,000**	**870,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			543,000		597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				**51,874,000**	**33,497,000**	**61,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,438,000**	**99,493,000**	**107,121,000**
A011	**TOTAL PAY**		**84**	**84**	**50,065,000**	**55,911,000**	**56,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**41,799,000**	**49,090,000**	**46,402,000**
A01101	Total Basic Pay Of Officer		49	49	41,799,000	48,667,000	45,979,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	16,212,000		17,833,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	48,667,000	468,000
A01105	Qualification Pay					423,000	423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,266,000**	**6,821,000**	**9,671,000**
A01151	Total Basic Pay Other Staff		35	35	8,266,000	6,821,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,821,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**					
S008	SANITARY WORKER (BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**			**36,373,000**	**43,582,000**	**51,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,273,000**	**43,482,000**	**50,938,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			5,135,000	5,012,000	5,012,000
A01203	Conveyance Allowance			3,214,000	3,002,000	3,002,000
A0120D	Integrated Allowance			39,000	34,000	34,000
A01217	Medical Allowance			1,644,000	1,501,000	1,501,000
A01224	Entertainment Allowance			50,000	50,000	50,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			6,243,000	5,242,000	6,243,000
A0124S	Differential Allowance			13,304,000	11,196,000	11,196,000
A0124X	Adhoc Relief Allowance 2023				16,787,000	17,626,000
A01270	Others			6,307,000	321,000	5,937,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,803,000**	**2,218,000**	**3,002,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**74,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**776,000**	**191,000**	**854,000**
A03301	Gas			191,000	191,000	210,000
A03303	Electricity			585,000		644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			1,900,000	1,900,000	2,018,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			650,000	650,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,300,000	1,300,000	1,365,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			300,000	300,000	315,000
A13701	Hardware			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2238 GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI			90,541,000	104,511,000	111,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				72,102,000	76,843,454	90,008,000
A011	**TOTAL PAY**		78	78	45,500,000	42,593,000	50,619,000
A011-1	**TOTAL PAY OF OFFICERS**		43	43	37,147,000	37,716,000	40,861,000
A01101	Total Basic Pay Of Officer		43	43	37,133,000	37,716,000	40,847,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	37,716,000	468,000
A01102	Personal pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		35	35	8,353,000	4,877,000	9,758,000
A01151	Total Basic Pay Other Staff		35	35	8,266,000	4,877,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,877,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**					
S008	SANITARY WORKER (BPS-02)	2	2	418,000		489,000
A01152	Personal pay			87,000		87,000
A012	**TOTAL ALLOWANCES**			**26,602,000**	**34,250,454**	**39,389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,502,000**	**33,609,000**	**39,279,000**
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			3,838,000	3,962,000	3,962,000
A01203	Conveyance Allowance			2,413,000	2,466,000	2,466,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			41,000	34,000	34,000
A01217	Medical Allowance			1,267,000	1,177,000	1,177,000
A01224	Entertainment Allowance			44,000	46,000	46,000
A01228	Orderly Allowance			238,000		238,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			4,500,000	4,001,000	4,500,000
A0124S	Differential Allowance			9,614,000	8,538,000	8,538,000
A0124X	Adhoc Relief Allowance 2023				12,865,000	13,508,000
A01270	Others			4,524,000	509,000	4,787,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**641,454**	**110,000**
A01274	Medical Charges			100,000	641,454	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,899,000**	**1,363,000**	**2,042,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**80,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**803,000**	**267,000**	**884,000**
A03301	Gas			177,000	177,000	195,000
A03302	Water			90,000	90,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**					
A03303	Electricity			536,000		590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,058,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI			**74,401,000**	**78,606,454**	**92,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				73,193,000	83,202,000	94,217,000
A011	**TOTAL PAY**		80	80	46,734,000	46,716,000	52,029,000
A011-1	**TOTAL PAY OF OFFICERS**		45	45	38,512,000	41,882,000	42,409,000
A01101	Total Basic Pay Of Officer		45	45	38,386,000	41,707,000	42,225,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	15,490,000		17,039,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	41,707,000	468,000
A01102	Personal pay				126,000	175,000	184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		35	35	8,222,000	4,834,000	9,620,000
A01151	Total Basic Pay Other Staff		35	35	8,222,000	4,834,000	9,620,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,834,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**			**26,459,000**	**36,486,000**	**42,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,357,000**	**36,385,000**	**42,076,000**
A01202	House Rent Allowance			3,734,000	4,212,000	4,212,000
A01203	Conveyance Allowance			2,356,000	2,543,000	2,543,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,213,000	1,222,000	1,222,000
A01224	Entertainment Allowance			29,000	39,000	39,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	50,000	50,000
A01238	Charge Allowance			14,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			4,590,000	4,399,000	4,590,000
A0124S	Differential Allowance			9,767,000	9,356,000	9,356,000
A0124X	Adhoc Relief Allowance 2023				14,091,000	14,796,000
A01270	Others			4,588,000	406,000	5,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**3,025,000**	**2,475,000**	**3,243,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**798,000**	**248,000**	**878,000**
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			550,000		605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			50,000	50,000	50,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			2,110,000	2,110,000	2,245,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,100,000	1,100,000	1,155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI				**77,318,000**	**86,777,000**	**98,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,601,000**	**27,396,000**	**61,229,000**
A011	**TOTAL PAY**		**72**	**72**	**40,261,000**	**15,201,000**	**44,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**31,995,000**	**12,258,000**	**35,195,000**
A01101	Total Basic Pay Of Officer		37	37	31,995,000	12,258,000	35,195,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	12,258,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,266,000**	**2,943,000**	**9,671,000**
A01151	Total Basic Pay Other Staff		35	35	8,266,000	2,943,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	2,943,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			**11,340,000**	**12,195,000**	**16,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,240,000**	**12,095,000**	**16,253,000**
A01202	House Rent Allowance			1,173,000	1,483,000	1,483,000
A01203	Conveyance Allowance			803,000	943,000	943,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			423,000	469,000	469,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			1,361,000	1,430,000	1,361,000
A0124S	Differential Allowance			2,921,000	3,068,000	3,068,000
A0124X	Adhoc Relief Allowance 2023				4,645,000	4,877,000
A01270	Others			4,532,000	31,000	4,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,992,000**	**1,461,000**	**2,140,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**134,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**764,000**	**233,000**	**841,000**
A03301	Gas			155,000	155,000	171,000
A03302	Water			78,000	78,000	86,000
A03303	Electricity			531,000		584,000
A039	**TOTAL GENERAL**			**1,100,000**	**1,100,000**	**1,165,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**					
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI			**54,143,000**	**29,407,000**	**63,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,746,000**	**57,379,000**	**77,307,000**
A011	**TOTAL PAY**		**73**	**73**	**41,781,000**	**31,584,000**	**46,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**33,410,000**	**21,138,000**	**36,760,000**
A01101	Total Basic Pay Of Officer		38	38	33,323,000	21,039,000	36,656,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	21,039,000	468,000
A01102	Personal pay				87,000	99,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,371,000**	**10,446,000**	**9,794,000**
A01151	Total Basic Pay Other Staff		35	35	8,371,000	10,446,000	9,794,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,446,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**20,965,000**	**25,795,000**	**30,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,865,000**	**25,437,000**	**30,643,000**
A01202	House Rent Allowance				2,775,000	2,752,000	2,752,000
A01203	Conveyance Allowance				1,914,000	1,776,000	1,776,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,163,000	1,065,000	1,065,000
A01224	Entertainment Allowance				25,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				3,587,000	3,023,000	3,587,000
A0124S	Differential Allowance				7,758,000	6,554,000	6,554,000
A0124X	Adhoc Relief Allowance 2023					9,888,000	10,382,000
A01270	Others				3,587,000	281,000	4,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**358,000**	**110,000**
A01274	Medical Charges				100,000	358,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,388,000**	**1,845,000**	**2,568,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**791,000**	**248,000**	**870,000**
A03301	Gas				165,000	165,000	182,000
A03302	Water				83,000	83,000	91,000
A03303	Electricity				543,000		597,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,510,000	1,510,000	1,608,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,200,000	1,200,000	1,260,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			200,000	200,000	210,000
A13701	Hardware			200,000	200,000	210,000
	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI			**66,334,000**	**60,424,000**	**81,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,977,000**	**31,815,000**	**62,901,000**
A011	**TOTAL PAY**		**72**	**72**	**40,261,000**	**17,661,000**	**44,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**31,995,000**	**11,051,000**	**35,195,000**
A01101	Total Basic Pay Of Officer		37	37	31,995,000	11,051,000	35,195,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	11,051,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,266,000**	**6,610,000**	**9,671,000**
A01151	Total Basic Pay Other Staff		35	35	8,266,000	6,610,000	9,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,610,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			**9,716,000**	**14,154,000**	**18,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,614,000**	**14,053,000**	**17,923,000**
A01202	House Rent Allowance			1,082,000	1,639,000	1,639,000
A01203	Conveyance Allowance			887,000	1,104,000	1,104,000
A0120D	Integrated Allowance			56,000	58,000	58,000
A01217	Medical Allowance			426,000	600,000	600,000
A01224	Entertainment Allowance			1,000	15,000	15,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,248,000	1,660,000	1,248,000
A0124S	Differential Allowance			2,717,000	3,574,000	3,574,000
A0124X	Adhoc Relief Allowance 2023				5,324,000	5,590,000
A01270	Others			3,153,000	10,000	4,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,882,000**	**1,282,000**	**2,019,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**103,000**
A03202	Telephone and Trunk call			62,000	62,000	65,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**753,000**	**153,000**	**828,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			600,000		660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,068,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI			**52,259,000**	**33,497,000**	**65,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,137,000**	**51,805,000**	**66,181,000**
A011	**TOTAL PAY**		**57**	**57**	**35,738,000**	**28,775,000**	**39,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,889,000**	**24,966,000**	**33,978,000**
A01101	Total Basic Pay Of Officer		36	36	30,889,000	24,966,000	33,978,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	24,966,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,849,000**	**3,809,000**	**5,664,000**
A01151	Total Basic Pay Other Staff		21	21	4,796,000	3,801,000	5,611,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,801,000	398,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**					
A01152	Personal pay			53,000	8,000	53,000
A012	**TOTAL ALLOWANCES**			**14,399,000**	**23,030,000**	**26,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,299,000**	**22,930,000**	**26,429,000**
A01201	Senior Post Allowance			9,000	16,000	16,000
A01202	House Rent Allowance			1,987,000	2,708,000	2,708,000
A01203	Conveyance Allowance			1,362,000	1,656,000	1,656,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			714,000	846,000	846,000
A01224	Entertainment Allowance			10,000	37,000	37,000
A01228	Orderly Allowance			174,000	313,000	313,000
A01238	Charge Allowance			3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,328,000	2,708,000	2,328,000
A0124S	Differential Allowance			4,997,000	5,788,000	5,788,000
A0124X	Adhoc Relief Allowance 2023				8,702,000	9,137,000
A01270	Others			2,692,000	125,000	3,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,466,000**	**2,194,000**	**2,644,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**372,000**	**100,000**	**409,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			272,000		299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,010,000**	**2,010,000**	**2,148,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				**53,603,000**	**54,999,000**	**69,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,731,000**	**25,186,687**	**47,833,000**
A011	**TOTAL PAY**		**53**	**53**	**29,998,000**	**13,896,000**	**33,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**24,355,000**	**9,930,000**	**26,791,000**
A01101	Total Basic Pay Of Officer		29	29	24,355,000	9,930,000	26,791,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,930,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,643,000**	**3,966,000**	**6,602,000**
A01151	Total Basic Pay Other Staff		24	24	5,643,000	3,966,000	6,602,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,966,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**					
S008	SANITARY WORKER (BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**			**8,733,000**	**11,290,687**	**14,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,633,000**	**11,171,000**	**14,330,000**
A01202	House Rent Allowance			1,112,000	1,271,000	1,271,000
A01203	Conveyance Allowance			757,000	828,000	828,000
A0120D	Integrated Allowance			45,000	43,000	43,000
A01217	Medical Allowance			458,000	479,000	479,000
A01224	Entertainment Allowance			6,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			1,295,000	1,325,000	1,295,000
A0124S	Differential Allowance			2,807,000	2,868,000	2,868,000
A0124X	Adhoc Relief Allowance 2023				4,316,000	4,532,000
A01270	Others			2,153,000	27,000	3,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**119,687**	**110,000**
A01274	Medical Charges			100,000	119,687	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,430,000**	**1,899,000**	**2,631,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,231,000**	**700,000**	**1,354,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			500,000	500,000	550,000
A03303	Electricity			531,000		584,000
A039	**TOTAL GENERAL**			**1,150,000**	**1,150,000**	**1,226,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**					
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.			**41,761,000**	**27,685,687**	**51,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,870,000**	**26,904,000**	**49,388,000**
A011	**TOTAL PAY**		**54**	**54**	**30,118,000**	**14,711,000**	**33,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**24,176,000**	**9,130,000**	**26,594,000**
A01101	Total Basic Pay Of Officer		29	29	24,176,000	9,130,000	26,594,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,130,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,942,000**	**5,581,000**	**6,952,000**
A01151	Total Basic Pay Other Staff		25	25	5,942,000	5,581,000	6,952,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,581,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**						
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**11,752,000**	**12,193,000**	**15,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,650,000**	**12,093,000**	**15,730,000**
A01202	House Rent Allowance				1,492,000	1,335,000	1,335,000
A01203	Conveyance Allowance				1,125,000	991,000	991,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				45,000	29,000	29,000
A01217	Medical Allowance				612,000	546,000	546,000
A01224	Entertainment Allowance				4,000	7,000	7,000
A01226	Computer Allowance				3,000		3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,850,000	1,397,000	1,850,000
A0124S	Differential Allowance				4,016,000	3,040,000	3,040,000
A0124X	Adhoc Relief Allowance 2023					4,632,000	4,864,000
A01270	Others				2,475,000	63,000	3,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,386,000**	**1,283,000**	**1,472,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**56,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	**TOTAL UTILITIES**				**203,000**	**100,000**	**223,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				103,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,110,000	1,110,000	1,173,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	550,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				**43,806,000**	**28,737,000**	**51,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,158,000**	**78,042,000**	**82,059,000**
A011	**TOTAL PAY**		**62**	**62**	**38,184,000**	**43,378,000**	**42,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**32,541,000**	**37,708,000**	**35,796,000**
A01101	Total Basic Pay Of Officer		38	38	32,541,000	37,708,000	35,796,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	37,708,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,643,000**	**5,670,000**	**6,602,000**
A01151	Total Basic Pay Other Staff		24	24	5,643,000	5,670,000	6,602,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,670,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**23,974,000**	**34,664,000**	**39,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,868,000**	**34,563,000**	**39,545,000**
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				3,423,000	4,235,000	4,235,000
A01203	Conveyance Allowance				2,271,000	2,561,000	2,561,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				1,104,000	1,200,000	1,200,000
A01224	Entertainment Allowance				23,000	48,000	48,000
A01228	Orderly Allowance				340,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				4,008,000	4,112,000	4,008,000
A0124S	Differential Allowance				8,558,000	8,789,000	8,789,000
A0124X	Adhoc Relief Allowance 2023					13,126,000	13,782,000
A01270	Others				4,076,000	125,000	4,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**106,000**	**101,000**	**116,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				4,000		4,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,787,000**	**1,654,000**	**1,908,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**26,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**183,000**	**50,000**	**201,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				133,000		146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,560,000	1,560,000	1,661,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			650,000	650,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,150,000	1,150,000	1,208,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	263,000
A13701	Hardware			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2247 GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI			**65,095,000**	**82,046,000**	**85,175,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,446,000**	**94,121,040**	**92,163,000**
A011	**TOTAL PAY**		**65**	**65**	**40,661,000**	**52,811,000**	**45,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**34,737,000**	**46,337,000**	**38,211,000**
A01101	Total Basic Pay Of Officer		40	40	34,730,000	46,330,000	38,204,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	46,330,000	468,000
A01102	Personal pay				7,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,924,000**	**6,474,000**	**6,931,000**
A01151	Total Basic Pay Other Staff		25	25	5,924,000	6,474,000	6,931,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,474,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**26,785,000**	**41,310,040**	**47,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,683,000**	**41,059,000**	**46,909,000**
A01201	Senior Post Allowance					1,000	1,000
A01202	House Rent Allowance				3,728,000	4,762,000	4,762,000
A01203	Conveyance Allowance				2,411,000	2,775,000	2,775,000
A01207	Washing Allowance				14,000	6,000	6,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,263,000	1,493,000	1,493,000
A01224	Entertainment Allowance				27,000	63,000	63,000
A01228	Orderly Allowance					24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	100,000	100,000
A01238	Charge Allowance				8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,637,000	5,015,000	4,637,000
A0124S	Differential Allowance				9,891,000	10,697,000	10,697,000
A0124X	Adhoc Relief Allowance 2023					15,983,000	16,782,000
A01270	Others				4,668,000	116,000	5,545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**251,040**	**112,000**
A01274	Medical Charges				100,000	251,040	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,758,000**	**1,664,000**	**1,883,000**
A032	**TOTAL COMMUNICATIONS**				**79,000**	**79,000**	**83,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**199,000**	**105,000**	**219,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A03301	Gas			50,000	50,000	55,000
A03302	Water			55,000	55,000	61,000
A03303	Electricity			94,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,460,000**	**1,460,000**	**1,561,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**963,000**	**963,000**	**1,011,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**463,000**	**463,000**	**486,000**
A13101	Machinery and Equipment			463,000	463,000	486,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI			**70,167,000**	**96,748,040**	**95,057,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,503,000**	**54,168,000**	**65,799,000**
A011	**TOTAL PAY**		**58**	**58**	**33,776,000**	**30,300,000**	**37,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**28,133,000**	**25,020,000**	**30,946,000**
A01101	Total Basic Pay Of Officer		34	34	28,120,000	25,020,000	30,933,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	25,020,000	468,000
A01102	Personal pay				13,000		13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,643,000**	**5,280,000**	**6,602,000**
A01151	Total Basic Pay Other Staff		24	24	5,643,000	5,280,000	6,602,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,280,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A012	**TOTAL ALLOWANCES**			**19,727,000**	**23,868,000**	**28,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,527,000**	**23,668,000**	**28,031,000**
A01202	House Rent Allowance			2,707,000	2,679,000	2,679,000
A01203	Conveyance Allowance			1,811,000	1,647,000	1,647,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01216	Qualification Allowance			219,000		219,000
A01217	Medical Allowance			941,000	865,000	865,000
A01224	Entertainment Allowance			14,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,308,000	2,846,000	3,308,000
A0124S	Differential Allowance			7,088,000	6,105,000	6,105,000
A0124X	Adhoc Relief Allowance 2023				9,242,000	9,704,000
A01270	Others			3,361,000	156,000	3,376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**220,000**
A01274	Medical Charges			200,000	200,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**2,374,000**	**1,700,000**	**2,542,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**53,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**674,000**		**741,000**
A03303	Electricity			674,000		741,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,648,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A09	**TOTAL PHYSICAL ASSETS**			2,098,000	2,098,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
03C	Three Computers with all Accessories			672,000		
1	Hardware				672,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,426,000	1,426,000	
A09601	Plant and Machinery			1,426,000	1,426,000	
1	Purchase of Plant and Machinery				1,426,000	
111	Two Water Dispensers			64,000		
116	Ten Ceiling Fans			90,000		
3SA	Three A/C Split 1.5 Ton			303,000		
47	Two Water Coolers			144,000		
B21	One Multimedia Projector			450,000		
P81	One Photocopier Machine			375,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,315,000	1,315,000	1,381,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**
A13701	Hardware			315,000	315,000	331,000
	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.			**59,290,000**	**59,281,000**	**69,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,861,000**	**33,785,145**	**60,324,000**
A011	**TOTAL PAY**		**69**	**69**	**36,954,000**	**18,229,000**	**41,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,802,000**	**10,352,000**	**31,683,000**
A01101	Total Basic Pay Of Officer		35	35	28,802,000	10,352,000	31,683,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	10,352,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,152,000**	**7,877,000**	**9,536,000**
A01151	Total Basic Pay Other Staff		34	34	8,141,000	7,877,000	9,525,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,877,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**					
S008	SANITARY WORKER (BPS-02)	2	2	418,000		489,000
A01152	Personal pay			11,000		11,000
A012	**TOTAL ALLOWANCES**			**10,907,000**	**15,556,145**	**19,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,807,000**	**15,106,000**	**18,995,000**
A01202	House Rent Allowance			1,428,000	1,678,000	1,678,000
A01203	Conveyance Allowance			1,095,000	1,256,000	1,256,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			618,000	649,000	649,000
A01224	Entertainment Allowance			5,000	7,000	7,000
A01238	Charge Allowance			1,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,677,000	1,740,000	1,677,000
A0124S	Differential Allowance			3,669,000	3,798,000	3,798,000
A0124X	Adhoc Relief Allowance 2023				5,887,000	6,181,000
A01270	Others			2,267,000	36,000	3,694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**450,145**	**110,000**
A01274	Medical Charges			100,000	450,145	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,053,000**	**1,908,000**	**2,180,000**
A032	**TOTAL COMMUNICATIONS**			**159,000**	**159,000**	**167,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**388,000**	**243,000**	**427,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			173,000	173,000	190,000
A03303	Electricity			145,000		160,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**56,000**
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,450,000**	**1,450,000**	**1,530,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI			**51,014,000**	**36,793,145**	**63,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,644,000**	**48,361,000**	**69,334,000**
A011	**TOTAL PAY**		**71**	**71**	**39,109,000**	**26,365,000**	**43,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,991,000**	**18,302,000**	**34,091,000**
A01101	Total Basic Pay Of Officer		37	37	30,991,000	18,302,000	34,091,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,302,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,118,000**	**8,063,000**	**9,499,000**
A01151	Total Basic Pay Other Staff		34	34	8,071,000	8,010,000	9,443,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,010,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				47,000	53,000	56,000
A012	**TOTAL ALLOWANCES**				**14,535,000**	**21,996,000**	**25,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,433,000**	**21,895,000**	**25,632,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,988,000	2,518,000	2,518,000
A01203	Conveyance Allowance				1,320,000	1,585,000	1,585,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				68,000	61,000	61,000
A01217	Medical Allowance				766,000	873,000	873,000
A01224	Entertainment Allowance				23,000	35,000	35,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance					8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,281,000	2,511,000	2,281,000
A0124S	Differential Allowance				4,946,000	5,432,000	5,432,000
A0124X	Adhoc Relief Allowance 2023					8,187,000	8,596,000
A01270	Others				2,705,000	348,000	3,906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**101,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,227,000**	**1,855,000**	**2,382,000**
A032	**TOTAL COMMUNICATIONS**				**84,000**	**84,000**	**88,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				17,000	17,000	18,000
A033	**TOTAL UTILITIES**				**524,000**	**152,000**	**576,000**
A03301	Gas				50,000	50,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**					
A03302	Water			102,000	102,000	112,000
A03303	Electricity			372,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**69,000**	**69,000**	**69,000**
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,649,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,250,000**	**1,250,000**	**1,313,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13701	Hardware			250,000	250,000	263,000
GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI				**57,121,000**	**51,466,000**	**73,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,919,000**	**47,074,000**	**63,250,000**
A011	**TOTAL PAY**		**67**	**67**	**34,179,000**	**25,937,000**	**38,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**26,146,000**	**18,777,000**	**28,762,000**
A01101	Total Basic Pay Of Officer		33	33	26,146,000	18,777,000	28,762,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,777,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,033,000**	**7,160,000**	**9,402,000**
A01151	Total Basic Pay Other Staff		34	34	8,018,000	7,140,000	9,381,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,140,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				15,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**					
A012	**TOTAL ALLOWANCES**			**16,740,000**	**21,137,000**	**25,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,640,000**	**21,037,000**	**24,976,000**
A01202	House Rent Allowance			2,402,000	2,434,000	2,434,000
A01203	Conveyance Allowance			1,699,000	1,704,000	1,704,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			79,000	71,000	71,000
A01216	Qualification Allowance			63,000		63,000
A01217	Medical Allowance			857,000	839,000	839,000
A01224	Entertainment Allowance			13,000	7,000	7,000
A01238	Charge Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,768,000	2,428,000	2,768,000
A0124S	Differential Allowance			5,959,000	5,239,000	5,239,000
A0124X	Adhoc Relief Allowance 2023				8,028,000	8,429,000
A01270	Others			2,788,000	281,000	3,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,960,000**	**1,500,000**	**2,100,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**54,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**718,000**	**258,000**	**790,000**
A03301	Gas			129,000	129,000	142,000
A03302	Water			129,000	129,000	142,000
A03303	Electricity			460,000		506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**					
A039	**TOTAL GENERAL**			**1,170,000**	**1,170,000**	**1,236,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI				**53,479,000**	**49,174,000**	**65,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,369,000**	**26,660,000**	**42,809,000**
A011	**TOTAL PAY**		**43**	**43**	**24,942,000**	**14,666,000**	**27,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,624,000**	**9,900,000**	**22,686,000**
A01101	Total Basic Pay Of Officer		25	25	20,624,000	9,900,000	22,686,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,900,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,318,000**	**4,766,000**	**5,052,000**
A01151	Total Basic Pay Other Staff		18	18	4,318,000	4,766,000	5,052,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,766,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**10,427,000**	**11,994,000**	**15,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,327,000**	**11,894,000**	**14,961,000**
A01202	House Rent Allowance				1,423,000	1,339,000	1,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**					
A01203	Conveyance Allowance			1,002,000	973,000	973,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			41,000	34,000	34,000
A01217	Medical Allowance			542,000	494,000	494,000
A01224	Entertainment Allowance			13,000	7,000	7,000
A01238	Charge Allowance			8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,692,000	1,417,000	1,692,000
A0124S	Differential Allowance			3,650,000	3,055,000	3,055,000
A0124X	Adhoc Relief Allowance 2023				4,573,000	4,802,000
A01270	Others			1,955,000		2,563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,345,000**	**1,105,000**	**1,434,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	**110,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**310,000**	**70,000**	**341,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			240,000		264,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**					
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.			**37,464,000**	**28,515,000**	**45,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,758,000**	**34,104,401**	**49,769,000**
A011	**TOTAL PAY**		**56**	**56**	**28,397,000**	**18,839,000**	**31,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,946,000**	**12,631,000**	**23,041,000**
A01101	Total Basic Pay Of Officer		24	24	20,946,000	12,631,000	23,041,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	12,631,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,451,000**	**6,208,000**	**8,723,000**
A01151	Total Basic Pay Other Staff		32	32	7,448,000	6,200,000	8,715,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,200,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				3,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**10,361,000**	**15,265,401**	**18,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,261,000**	**15,098,000**	**17,895,000**
A01202	House Rent Allowance				1,295,000	1,728,000	1,728,000
A01203	Conveyance Allowance				883,000	1,055,000	1,055,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				482,000	551,000	551,000
A01224	Entertainment Allowance				10,000	26,000	26,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	100,000	100,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,571,000	1,781,000	1,571,000
A0124S	Differential Allowance				3,407,000	3,842,000	3,842,000
A0124X	Adhoc Relief Allowance 2023					5,851,000	6,144,000
A01270	Others				2,524,000	125,000	2,839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**167,401**	**110,000**
A01274	Medical Charges				100,000	167,401	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,331,000**	**1,047,000**	**1,420,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**334,000**	**50,000**	**367,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				284,000		312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI			**40,589,000**	**35,651,401**	**51,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,805,000**	**81,451,000**	**85,531,000**
A011	**TOTAL PAY**		**64**	**64**	**39,510,000**	**45,073,000**	**43,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**33,868,000**	**39,005,000**	**37,255,000**
A01101	Total Basic Pay Of Officer		40	40	33,861,000	39,005,000	37,248,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	39,005,000	468,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,642,000**	**6,068,000**	**6,582,000**
A01151	Total Basic Pay Other Staff		24	24	5,523,000	5,962,000	6,463,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,962,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				119,000	106,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**					
A012	**TOTAL ALLOWANCES**			**25,295,000**	**36,378,000**	**41,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,195,000**	**35,819,000**	**41,125,000**
A01202	House Rent Allowance			3,646,000	4,274,000	4,274,000
A01203	Conveyance Allowance			2,292,000	2,637,000	2,637,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			34,000	44,000	44,000
A01217	Medical Allowance			1,207,000	1,325,000	1,325,000
A01224	Entertainment Allowance			30,000	31,000	31,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			4,363,000	4,342,000	4,363,000
A0124S	Differential Allowance			9,317,000	9,263,000	9,263,000
A0124X	Adhoc Relief Allowance 2023				13,767,000	14,455,000
A01270	Others			4,294,000	125,000	4,722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**559,000**	**569,000**
A01274	Medical Charges			100,000	100,000	110,000
A01278	Leave Salary				459,000	459,000
A03	**TOTAL OPERATING EXPENSES**			**2,194,000**	**2,006,000**	**2,325,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**143,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**238,000**	**50,000**	**262,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			188,000		207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**					
A039	**TOTAL GENERAL**			**1,800,000**	**1,800,000**	**1,900,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI			**67,999,000**	**84,457,000**	**88,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,970,000**	**69,238,696**	**78,106,000**
A011	**TOTAL PAY**		**69**	**69**	**37,858,000**	**38,562,000**	**42,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,138,000**	**31,181,000**	**33,705,000**
A01101	Total Basic Pay Of Officer		36	36	30,130,000	30,628,000	33,144,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	30,628,000	468,000
A01102	Personal pay				8,000		8,000
A01105	Qualification Pay					553,000	553,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**7,720,000**	**7,381,000**	**9,034,000**
A01151	Total Basic Pay Other Staff		33	33	7,720,000	7,381,000	9,034,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,381,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,293,000		1,513,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**						
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**26,112,000**	**30,676,696**	**35,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,012,000**	**30,375,000**	**35,257,000**
A01202	House Rent Allowance				3,730,000	3,484,000	3,484,000
A01203	Conveyance Allowance				2,436,000	2,161,000	2,161,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				68,000	39,000	39,000
A01217	Medical Allowance				1,378,000	1,155,000	1,155,000
A01224	Entertainment Allowance				27,000	41,000	41,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,375,000	3,611,000	4,375,000
A0124S	Differential Allowance				9,422,000	7,749,000	7,749,000
A0124X	Adhoc Relief Allowance 2023					11,622,000	12,203,000
A01270	Others				4,564,000	451,000	3,988,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**301,696**	**110,000**
A01274	Medical Charges				100,000	301,696	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,117,000**	**1,851,000**	**2,260,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**74,000**
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**					
A033	**TOTAL UTILITIES**			316,000	50,000	348,000
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			120,000	120,000	120,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,610,000	1,610,000	1,718,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A09	**TOTAL PHYSICAL ASSETS**			1,637,000	1,637,000	
A092	**TOTAL COMPUTER EQUIPMENT**			672,000	672,000	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			765,000	765,000	
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,100,000	1,100,000	1,155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI			**68,824,000**	**73,826,696**	**81,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,718,000**	**43,168,679**	**56,827,000**
A011	**TOTAL PAY**		**65**	**65**	**30,312,000**	**23,791,000**	**34,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,982,000**	**16,353,000**	**23,081,000**
A01101	Total Basic Pay Of Officer		25	25	20,982,000	16,353,000	23,081,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,353,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**9,330,000**	**7,438,000**	**10,920,000**
A01151	Total Basic Pay Other Staff		40	40	9,299,000	7,402,000	10,882,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,402,000	796,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	1,724,000		2,017,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				31,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**16,406,000**	**19,377,679**	**22,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,306,000**	**18,939,000**	**22,716,000**
A01202	House Rent Allowance				2,350,000	2,071,000	2,071,000
A01203	Conveyance Allowance				1,507,000	1,378,000	1,378,000
A0120D	Integrated Allowance				46,000	55,000	55,000
A01217	Medical Allowance				880,000	797,000	797,000
A01224	Entertainment Allowance				25,000	14,000	14,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,757,000	2,275,000	2,757,000
A0124S	Differential Allowance				5,968,000	4,935,000	4,935,000
A0124X	Adhoc Relief Allowance 2023					7,308,000	7,673,000
A01270	Others				2,765,000	98,000	3,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**438,679**	**110,000**
A01274	Medical Charges				100,000	438,679	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,040,000**	**1,768,000**	**2,182,000**
A032	**TOTAL COMMUNICATIONS**				**138,000**	**138,000**	**145,000**
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				100,000	100,000	105,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**372,000**	**100,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**					
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			272,000		299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,510,000**	**1,510,000**	**1,608,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				**49,658,000**	**45,836,679**	**59,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,689,000**	**70,090,000**	**80,053,000**
A011	**TOTAL PAY**		**83**	**83**	**39,811,000**	**39,305,000**	**44,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**28,766,000**	**32,012,000**	**31,643,000**
A01101	Total Basic Pay Of Officer		34	34	28,766,000	32,012,000	31,643,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	32,012,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,045,000**	**7,293,000**	**12,512,000**
A01151	Total Basic Pay Other Staff		49	49	10,967,000	7,230,000	12,434,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,230,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	646,000		756,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
M022	MALHI	(BPS-02)	23	23	4,811,000		5,229,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**						
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				78,000	63,000	78,000
A012	**TOTAL ALLOWANCES**				**22,878,000**	**30,785,000**	**35,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,778,000**	**30,685,000**	**35,788,000**
A01202	House Rent Allowance				3,249,000	3,482,000	3,482,000
A01203	Conveyance Allowance				2,127,000	2,180,000	2,180,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,111,000	1,107,000	1,107,000
A01224	Entertainment Allowance				32,000	32,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				3,896,000	3,693,000	3,896,000
A0124S	Differential Allowance				8,350,000	7,918,000	7,918,000
A0124X	Adhoc Relief Allowance 2023					11,967,000	12,565,000
A01270	Others				3,913,000	156,000	4,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,166,000**	**1,830,000**	**2,324,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**89,000**
A03202	Telephone and Trunk call				57,000	57,000	60,000
A03204	Electronic Communication				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**451,000**	**115,000**	**497,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**					
A03301	Gas			50,000	50,000	55,000
A03302	Water			65,000	65,000	72,000
A03303	Electricity			336,000		370,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,610,000**	**1,610,000**	**1,718,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI				**65,955,000**	**73,020,000**	**83,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,197,000**	**82,566,000**	**96,224,000**
A011	**TOTAL PAY**		**82**	**82**	**48,362,000**	**45,938,000**	**53,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**40,326,000**	**37,527,000**	**44,359,000**
A01101	Total Basic Pay Of Officer		47	47	40,326,000	37,527,000	44,359,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	37,527,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,036,000**	**8,411,000**	**9,404,000**
A01151	Total Basic Pay Other Staff		35	35	8,036,000	8,411,000	9,404,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,411,000	796,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,293,000		1,513,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**						
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**29,835,000**	**36,628,000**	**42,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,735,000**	**36,528,000**	**42,351,000**
A01201	Senior Post Allowance				19,000	7,000	7,000
A01202	House Rent Allowance				4,177,000	4,118,000	4,118,000
A01203	Conveyance Allowance				2,545,000	2,427,000	2,427,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	43,000	43,000
A01217	Medical Allowance				1,418,000	1,323,000	1,323,000
A01224	Entertainment Allowance				56,000	51,000	51,000
A01228	Orderly Allowance				378,000	147,000	147,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	12,000	12,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,082,000	4,385,000	5,082,000
A0124S	Differential Allowance				10,859,000	9,397,000	9,397,000
A0124X	Adhoc Relief Allowance 2023					14,112,000	14,818,000
A01270	Others				5,124,000	496,000	4,916,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,999,000**	**1,462,000**	**2,141,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**54,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**					
A033	**TOTAL UTILITIES**			**617,000**	**80,000**	**679,000**
A03301	Gas			80,000	80,000	88,000
A03303	Electricity			537,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,310,000**	**1,310,000**	**1,388,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2259 GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI			80,996,000	87,228,000	99,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,052,000**	**38,046,000**	**47,243,000**
A011	**TOTAL PAY**		**47**	**47**	**24,561,000**	**21,100,000**	**27,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**19,724,000**	**16,004,000**	**21,697,000**
A01101	Total Basic Pay Of Officer		26	26	19,724,000	16,004,000	21,697,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,004,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,837,000**	**5,096,000**	**5,660,000**
A01151	Total Basic Pay Other Staff		21	21	4,837,000	5,096,000	5,660,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,096,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**12,491,000**	**16,946,000**	**19,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,391,000**	**16,846,000**	**19,776,000**
A01202	House Rent Allowance			1,732,000	1,919,000	1,919,000
A01203	Conveyance Allowance			1,196,000	1,311,000	1,311,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			45,000	37,000	37,000
A01217	Medical Allowance			652,000	661,000	661,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,103,000	2,009,000	2,103,000
A0124S	Differential Allowance			4,528,000	4,334,000	4,334,000
A0124X	Adhoc Relief Allowance 2023				6,553,000	6,881,000
A01270	Others			2,113,000		2,508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,931,000**	**1,788,000**	**2,066,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**61,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**243,000**	**100,000**	**267,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			143,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,610,000**	**1,610,000**	**1,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,000,000	1,000,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI			**39,983,000**	**42,034,000**	**50,359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,336,000**	**53,249,000**	**66,436,000**
A011	**TOTAL PAY**		**53**	**53**	**35,629,000**	**29,706,000**	**39,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**32,069,000**	**25,953,000**	**35,276,000**
A01101	Total Basic Pay Of Officer		38	38	32,069,000	25,953,000	35,276,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,769,000		14,046,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	25,953,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,560,000**	**3,753,000**	**4,167,000**
A01151	Total Basic Pay Other Staff		15	15	3,560,000	3,753,000	4,167,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,753,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**					
A012	**TOTAL ALLOWANCES**			**13,707,000**	**23,543,000**	**26,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,607,000**	**23,443,000**	**26,883,000**
A01202	House Rent Allowance			1,848,000	2,821,000	2,821,000
A01203	Conveyance Allowance			1,227,000	1,942,000	1,942,000
A0120D	Integrated Allowance			34,000	31,000	31,000
A01217	Medical Allowance			668,000	975,000	975,000
A01224	Entertainment Allowance			17,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	10,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	7,000
A0123P	Ad-hoc Relief A 2019				10,000	10,000
A0123X	Adhoc Relief Allowance-2020				7,000	7,000
A01244	Adhoc Relief				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,198,000	2,772,000	2,198,000
A0124S	Differential Allowance			4,712,000	5,919,000	5,919,000
A0124X	Adhoc Relief Allowance 2023				8,882,000	9,326,000
A01270	Others			2,895,000	31,000	3,601,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,246,000**	**2,037,000**	**2,396,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**373,000**	**164,000**	**410,000**
A03301	Gas			114,000	114,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**					
A03302	Water			50,000	50,000	55,000
A03303	Electricity			209,000		230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**56,000**
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,750,000**	**1,750,000**	**1,860,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI			**52,582,000**	**56,286,000**	**69,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,806,000**	**51,963,000**	**67,618,000**
A011	**TOTAL PAY**		**61**	**61**	**36,914,000**	**28,890,000**	**40,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**31,537,000**	**24,209,000**	**34,691,000**
A01101	Total Basic Pay Of Officer		38	38	31,537,000	24,209,000	34,691,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	24,209,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,377,000**	**4,681,000**	**6,292,000**
A01151	Total Basic Pay Other Staff		23	23	5,377,000	4,681,000	6,292,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,681,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**13,892,000**	**23,073,000**	**26,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,792,000**	**22,973,000**	**26,525,000**
A01201	Senior Post Allowance					11,000	11,000
A01202	House Rent Allowance				1,916,000	2,658,000	2,658,000
A01203	Conveyance Allowance				1,424,000	1,688,000	1,688,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	26,000	26,000
A01217	Medical Allowance				669,000	821,000	821,000
A01224	Entertainment Allowance				2,000	27,000	27,000
A01228	Orderly Allowance					223,000	223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000		16,000
A01238	Charge Allowance					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,274,000	2,743,000	2,274,000
A0124S	Differential Allowance				4,884,000	5,863,000	5,863,000
A0124X	Adhoc Relief Allowance 2023					8,782,000	9,221,000
A01270	Others				2,572,000	125,000	3,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,838,000**	**1,395,000**	**1,962,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**67,000**
A03202	Telephone and Trunk call				28,000	28,000	29,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**543,000**	**100,000**	**597,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				443,000		487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,210,000	1,210,000	1,278,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	550,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				**53,194,000**	**53,908,000**	**70,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,024,000**	**29,157,000**	**43,699,000**
A011	**TOTAL PAY**		**40**	**40**	**25,422,000**	**16,251,000**	**28,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,669,000**	**12,870,000**	**24,935,000**
A01101	Total Basic Pay Of Officer		28	28	22,669,000	12,870,000	24,935,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	12,870,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,753,000**	**3,381,000**	**3,222,000**
A01151	Total Basic Pay Other Staff		12	12	2,753,000	3,381,000	3,222,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,381,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**8,602,000**	**12,906,000**	**15,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,502,000**	**12,806,000**	**15,432,000**
A01202	House Rent Allowance				1,066,000	1,512,000	1,512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**					
A01203	Conveyance Allowance			806,000	993,000	993,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			385,000	466,000	466,000
A01224	Entertainment Allowance				13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			1,285,000	1,530,000	1,285,000
A0124S	Differential Allowance			2,762,000	3,278,000	3,278,000
A0124X	Adhoc Relief Allowance 2023				4,985,000	5,234,000
A01270	Others			2,169,000		2,622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,552,000**	**2,016,000**	**2,747,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**96,000**
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**930,000**	**394,000**	**1,023,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			94,000	94,000	103,000
A03303	Electricity			536,000		590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,510,000**	**1,510,000**	**1,608,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**					
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,300,000**	**1,300,000**	**1,365,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				**37,876,000**	**32,473,000**	**47,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,374,000**	**48,705,000**	**59,771,000**
A011	**TOTAL PAY**		**63**	**63**	**31,178,000**	**27,129,000**	**34,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,850,000**	**20,526,000**	**25,134,000**
A01101	Total Basic Pay Of Officer		28	28	22,850,000	20,526,000	25,134,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	9,043,000		9,947,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	20,526,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,328,000**	**6,603,000**	**9,746,000**
A01151	Total Basic Pay Other Staff		35	35	8,328,000	6,603,000	9,746,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	6,603,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,293,000		1,513,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**						
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**14,196,000**	**21,576,000**	**24,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,094,000**	**21,476,000**	**24,779,000**
A01202	House Rent Allowance				2,024,000	2,532,000	2,532,000
A01203	Conveyance Allowance				1,374,000	1,627,000	1,627,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				37,000	23,000	23,000
A01217	Medical Allowance				722,000	810,000	810,000
A01224	Entertainment Allowance				20,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,348,000	2,577,000	2,348,000
A0124S	Differential Allowance				5,074,000	5,546,000	5,546,000
A0124X	Adhoc Relief Allowance 2023					8,274,000	8,688,000
A01270	Others				2,456,000		3,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,642,000**	**1,642,000**	**1,751,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**65,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,560,000**	**1,560,000**	**1,666,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			550,000	550,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI				**47,916,000**	**51,247,000**	**62,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,790,000**	**46,673,000**	**64,652,000**
A011	**TOTAL PAY**		**66**	**66**	**35,518,000**	**25,675,000**	**39,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**27,507,000**	**15,817,000**	**30,252,000**
A01101	Total Basic Pay Of Officer		32	32	27,447,000	15,793,000	30,192,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,793,000	468,000
A01102	Personal pay				60,000	24,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,011,000**	**9,858,000**	**9,384,000**
A01151	Total Basic Pay Other Staff		34	34	7,922,000	9,749,000	9,270,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,749,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				89,000	109,000	114,000
A012	**TOTAL ALLOWANCES**				**16,272,000**	**20,998,000**	**25,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,172,000**	**20,898,000**	**24,906,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,102,000	2,292,000	2,292,000
A01203	Conveyance Allowance				1,464,000	1,529,000	1,529,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				49,000	45,000	45,000
A01217	Medical Allowance				858,000	789,000	789,000
A01224	Entertainment Allowance				19,000	21,000	21,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,712,000	2,366,000	2,712,000
A0124S	Differential Allowance				5,895,000	5,141,000	5,141,000
A0124X	Adhoc Relief Allowance 2023					7,877,000	8,271,000
A01270	Others				2,735,000	500,000	3,768,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,241,000**	**2,084,000**	**2,397,000**
A032	**TOTAL COMMUNICATIONS**				**104,000**	**104,000**	**109,000**
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03204	Electronic Communication				25,000	25,000	26,000
A03205	Courier and Pilot Service				50,000	50,000	53,000
A033	**TOTAL UTILITIES**				**477,000**	**320,000**	**525,000**
A03301	Gas				70,000	70,000	77,000
A03302	Water				250,000	250,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**					
A03303	Electricity			157,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,610,000**	**1,610,000**	**1,713,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI				**54,831,000**	**49,557,000**	**67,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,850,000**	**50,923,000**	**68,434,000**
A011	**TOTAL PAY**		**70**	**70**	**37,477,000**	**28,143,000**	**41,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**29,484,000**	**21,094,000**	**32,433,000**
A01101	Total Basic Pay Of Officer		36	36	29,484,000	21,094,000	32,433,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	21,094,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,993,000**	**7,049,000**	**9,352,000**
A01151	Total Basic Pay Other Staff		34	34	7,993,000	7,049,000	9,352,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,049,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**			**15,373,000**	**22,780,000**	**26,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,273,000**	**22,680,000**	**26,539,000**
A01202	House Rent Allowance			2,177,000	2,591,000	2,591,000
A01203	Conveyance Allowance			1,473,000	1,729,000	1,729,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			68,000	66,000	66,000
A01217	Medical Allowance			832,000	980,000	980,000
A01224	Entertainment Allowance			13,000	16,000	16,000
A01238	Charge Allowance			8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,521,000	2,845,000	2,521,000
A0124S	Differential Allowance			5,456,000	5,734,000	5,734,000
A0124X	Adhoc Relief Allowance 2023				8,706,000	9,141,000
A01270	Others			2,719,000		3,748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,500,000**	**1,397,000**	**1,599,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**63,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**203,000**	**100,000**	**223,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**40,000**	**40,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**					
A03808	Conveyance Charges			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**1,196,000**	**1,196,000**	**1,273,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			416,000	416,000	458,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI			**55,050,000**	**53,020,000**	**70,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,504,000**	**23,016,000**	**56,867,000**
A011	**TOTAL PAY**		**69**	**69**	**37,917,000**	**12,536,000**	**42,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,345,000**	**7,576,000**	**33,380,000**
A01101	Total Basic Pay Of Officer		37	37	30,345,000	7,576,000	33,380,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	7,576,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,572,000**	**4,960,000**	**8,861,000**
A01151	Total Basic Pay Other Staff		32	32	7,572,000	4,960,000	8,861,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,960,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,293,000		1,513,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**9,587,000**	**10,480,000**	**14,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,487,000**	**10,380,000**	**14,516,000**
A01202	House Rent Allowance				1,165,000	1,211,000	1,211,000
A01203	Conveyance Allowance				869,000	848,000	848,000
A0120D	Integrated Allowance				63,000	55,000	55,000
A01217	Medical Allowance				518,000	452,000	452,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A01238	Charge Allowance				8,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,374,000	1,196,000	1,374,000
A0124S	Differential Allowance				3,011,000	2,609,000	2,609,000
A0124X	Adhoc Relief Allowance 2023					3,965,000	4,163,000
A01270	Others				2,473,000	40,000	3,792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,652,000**	**1,341,000**	**1,771,000**
A032	**TOTAL COMMUNICATIONS**				**61,000**	**61,000**	**63,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**411,000**	**100,000**	**452,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				311,000		342,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**20,000**	**20,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,236,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**450,000**	**450,000**	**473,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI			**49,606,000**	**24,807,000**	**59,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,624,000**	**56,189,000**	**77,677,000**
A011	**TOTAL PAY**		**73**	**73**	**43,017,000**	**31,142,000**	**47,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**35,914,000**	**24,052,000**	**39,506,000**
A01101	Total Basic Pay Of Officer		42	42	35,914,000	24,052,000	39,506,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	24,052,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,103,000**	**7,090,000**	**8,311,000**
A01151	Total Basic Pay Other Staff		31	31	7,103,000	7,090,000	8,311,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,090,000	398,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**			**18,607,000**	**25,047,000**	**29,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,507,000**	**24,947,000**	**29,750,000**
A01201	Senior Post Allowance			6,000	7,000	7,000
A01202	House Rent Allowance			2,605,000	2,860,000	2,860,000
A01203	Conveyance Allowance			1,782,000	1,851,000	1,851,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			55,000	48,000	48,000
A01217	Medical Allowance			959,000	961,000	961,000
A01224	Entertainment Allowance			15,000	30,000	30,000
A01228	Orderly Allowance			117,000	134,000	134,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,109,000	2,963,000	3,109,000
A0124S	Differential Allowance			6,696,000	6,371,000	6,371,000
A0124X	Adhoc Relief Allowance 2023				9,593,000	10,073,000
A01270	Others			3,159,000	125,000	4,302,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,282,000**	**1,945,000**	**2,458,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**58,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**706,000**	**369,000**	**777,000**
A03301	Gas			119,000	119,000	131,000
A03302	Water			250,000	250,000	275,000
A03303	Electricity			337,000		371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,500,000	1,500,000	1,603,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,000,000	1,000,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI			**64,906,000**	**59,134,000**	**81,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,895,000**	**49,318,000**	**69,249,000**
A011	**TOTAL PAY**		**71**	**71**	**38,496,000**	**27,707,000**	**42,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,345,000**	**22,535,000**	**33,380,000**
A01101	Total Basic Pay Of Officer		37	37	30,345,000	22,535,000	33,380,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	22,535,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,151,000**	**5,172,000**	**9,510,000**
A01151	Total Basic Pay Other Staff		34	34	7,993,000	5,122,000	9,352,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,122,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				158,000	50,000	158,000
A012	**TOTAL ALLOWANCES**				**17,399,000**	**21,611,000**	**26,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,299,000**	**21,511,000**	**26,249,000**
A01202	House Rent Allowance				2,368,000	2,479,000	2,479,000
A01203	Conveyance Allowance				1,502,000	1,471,000	1,471,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				181,000		181,000
A01217	Medical Allowance				851,000	758,000	758,000
A01224	Entertainment Allowance				27,000	35,000	35,000
A01238	Charge Allowance				2,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,979,000	2,616,000	2,979,000
A0124S	Differential Allowance				6,400,000	5,606,000	5,606,000
A0124X	Adhoc Relief Allowance 2023					8,464,000	8,887,000
A01270	Others				2,978,000	63,000	3,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,135,000**	**1,045,000**	**1,205,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**68,000**
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				30,000	30,000	32,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**140,000**	**50,000**	**154,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				90,000		99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**928,500**	**928,500**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**704,500**	**704,500**	
A09601	Plant and Machinery			704,500	704,500	
1	Purchase of Plant and Machinery				704,500	
116	Ten Ceiling Fans			90,000		
797	One Split AC 1.5 Ton			100,500		
B21	One Multimedia Projector			450,000		
TW2	Two Water Dispensars			64,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI			**58,558,500**	**51,891,500**	**71,084,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,223,000**	**33,294,000**	**61,397,000**
A011	**TOTAL PAY**		**71**	**71**	**38,338,000**	**18,258,000**	**42,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,345,000**	**12,918,000**	**33,380,000**
A01101	Total Basic Pay Of Officer		37	37	30,345,000	12,918,000	33,380,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	12,918,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,993,000**	**5,340,000**	**9,352,000**
A01151	Total Basic Pay Other Staff		34	34	7,993,000	5,340,000	9,352,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,340,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**			**10,885,000**	**15,036,000**	**18,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,783,000**	**14,935,000**	**18,553,000**
A01202	House Rent Allowance			1,378,000	1,659,000	1,659,000
A01203	Conveyance Allowance			1,080,000	1,133,000	1,133,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			522,000	572,000	572,000
A01224	Entertainment Allowance				12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			1,612,000	1,738,000	1,612,000
A0124S	Differential Allowance			3,505,000	3,761,000	3,761,000
A0124X	Adhoc Relief Allowance 2023				5,674,000	5,958,000
A01270	Others			2,674,000	375,000	3,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**101,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,017,000**	**1,884,000**	**2,154,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**233,000**	**100,000**	**256,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			133,000		146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,700,000**	**1,700,000**	**1,811,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			650,000	650,000	683,000
A09	**TOTAL PHYSICAL ASSETS**			**1,637,000**	**1,637,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**672,000**	**672,000**	
A09201	Hardware			672,000	672,000	
022	Three Computers with Printers			672,000		
1	Hardware				672,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**765,000**	**765,000**	
A09601	Plant and Machinery			765,000	765,000	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				765,000	
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**841,000**	**841,000**	**883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**463,000**
A13101	Machinery and Equipment			441,000	441,000	463,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI			**53,718,000**	**37,656,000**	**64,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,700,000**	**52,635,000**	**70,940,000**
A011	**TOTAL PAY**		**71**	**71**	**38,791,000**	**29,371,000**	**43,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,524,000**	**22,544,000**	**33,577,000**
A01101	Total Basic Pay Of Officer		37	37	30,524,000	22,544,000	33,577,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	22,544,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,267,000**	**6,827,000**	**9,674,000**
A01151	Total Basic Pay Other Staff		34	34	8,267,000	6,827,000	9,674,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,827,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	10	10	2,470,000		2,890,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	6	6	1,255,000		1,468,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**17,909,000**	**23,264,000**	**27,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,807,000**	**23,164,000**	**27,577,000**
A01202	House Rent Allowance				2,537,000	2,662,000	2,662,000
A01203	Conveyance Allowance				1,761,000	1,690,000	1,690,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				55,000	45,000	45,000
A01217	Medical Allowance				913,000	853,000	853,000
A01224	Entertainment Allowance				16,000	19,000	19,000
A01238	Charge Allowance				5,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,010,000	2,749,000	3,010,000
A0124S	Differential Allowance				6,482,000	5,914,000	5,914,000
A0124X	Adhoc Relief Allowance 2023					9,044,000	9,496,000
A01270	Others				3,027,000	179,000	3,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**3,225,000**	**2,636,000**	**3,468,000**
A032	**TOTAL COMMUNICATIONS**				**93,000**	**93,000**	**98,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**639,000**	**50,000**	**703,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				589,000		648,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**683,000**	**683,000**	**739,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	619,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,810,000**	**1,810,000**	**1,928,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,200,000**	**1,260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI				**61,125,000**	**56,471,000**	**75,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,828,000**	**16,439,597**	**49,536,000**
A011	**TOTAL PAY**		**57**	**57**	**34,673,000**	**8,957,000**	**38,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**29,270,000**	**6,839,000**	**32,198,000**
A01101	Total Basic Pay Of Officer		35	35	29,270,000	6,839,000	32,198,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	6,839,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,403,000**	**2,118,000**	**6,323,000**
A01151	Total Basic Pay Other Staff		22	22	5,403,000	2,118,000	6,323,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	2,118,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	862,000		1,009,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S261	SWEEPER	(BPS-01)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**					
A012	**TOTAL ALLOWANCES**			**6,155,000**	**7,482,597**	**11,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,055,000**	**7,220,000**	**10,905,000**
A01202	House Rent Allowance			826,000	796,000	796,000
A01203	Conveyance Allowance			573,000	652,000	652,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			270,000	327,000	327,000
A0124R	Ad-Hoc Relief Allowance-2022			936,000	855,000	936,000
A0124S	Differential Allowance			2,009,000	1,831,000	1,831,000
A0124X	Adhoc Relief Allowance 2023				2,748,000	2,885,000
A01270	Others			1,435,000		3,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**262,597**	**110,000**
A01274	Medical Charges			100,000	262,597	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,450,000**	**1,805,000**	**2,632,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**208,000**	**219,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			98,000	98,000	103,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**872,000**	**227,000**	**960,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			147,000	147,000	162,000
A03303	Electricity			645,000		710,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI			**44,078,000**	**19,044,597**	**53,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,691,000**	**30,303,000**	**60,994,000**
A011	**TOTAL PAY**		**71**	**71**	**38,842,000**	**16,771,000**	**43,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**30,487,000**	**12,012,000**	**33,535,000**
A01101	Total Basic Pay Of Officer		37	37	30,487,000	12,012,000	33,535,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,499,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	12,012,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,355,000**	**4,759,000**	**9,775,000**
A01151	Total Basic Pay Other Staff		34	34	8,294,000	4,692,000	9,705,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	4,692,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S261	SWEEPER	(BPS-01)	4	4	829,000		970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**					
A01152	Personal pay			61,000	67,000	70,000
A012	**TOTAL ALLOWANCES**			**12,849,000**	**13,532,000**	**17,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,749,000**	**13,432,000**	**17,574,000**
A01201	Senior Post Allowance			12,000	7,000	7,000
A01202	House Rent Allowance			1,338,000	1,454,000	1,454,000
A01203	Conveyance Allowance			858,000	878,000	878,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			525,000	545,000	545,000
A01224	Entertainment Allowance			12,000	21,000	21,000
A01228	Orderly Allowance			241,000	147,000	147,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,631,000	1,599,000	1,631,000
A0124S	Differential Allowance			3,527,000	3,460,000	3,460,000
A0124X	Adhoc Relief Allowance 2023				5,262,000	5,525,000
A01270	Others			4,574,000	31,000	3,878,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,230,000**	**1,585,000**	**2,416,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**114,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			98,000	98,000	103,000
A033	**TOTAL UTILITIES**			**872,000**	**227,000**	**960,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			147,000	147,000	162,000
A03303	Electricity			645,000		710,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**					
A039	**TOTAL GENERAL**			**1,250,000**	**1,250,000**	**1,342,000**
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI			**54,521,000**	**32,488,000**	**64,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,993,000**	**29,278,000**	**57,439,000**
A011	**TOTAL PAY**		**66**	**66**	**36,798,000**	**16,283,000**	**40,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**29,447,000**	**12,447,000**	**32,391,000**
A01101	Total Basic Pay Of Officer		36	36	29,447,000	12,447,000	32,391,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,499,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	12,447,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,351,000**	**3,836,000**	**8,601,000**
A01151	Total Basic Pay Other Staff		30	30	7,350,000	3,836,000	8,600,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	3,836,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**						
S261	SWEEPER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**8,195,000**	**12,995,000**	**16,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,095,000**	**12,895,000**	**16,337,000**
A01202	House Rent Allowance				923,000	1,513,000	1,513,000
A01203	Conveyance Allowance				682,000	996,000	996,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				372,000	506,000	506,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				12,000		12,000
A0124R	Ad-Hoc Relief Allowance-2022				1,036,000	1,527,000	1,036,000
A0124S	Differential Allowance				2,261,000	3,293,000	3,293,000
A0124X	Adhoc Relief Allowance 2023					5,015,000	5,266,000
A01270	Others				2,782,000	10,000	3,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,530,000**	**1,975,000**	**2,714,000**
A032	**TOTAL COMMUNICATIONS**				**208,000**	**208,000**	**219,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				98,000	98,000	103,000
A03204	Electronic Communication				100,000	100,000	105,000
A033	**TOTAL UTILITIES**				**872,000**	**317,000**	**960,000**
A03301	Gas				80,000	80,000	88,000
A03302	Water				147,000	147,000	162,000
A03303	Electricity				645,000	90,000	710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,435,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI			**48,523,000**	**32,253,000**	**61,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,033,000**	**57,724,000**	**60,779,000**
A011	**TOTAL PAY**		**44**	**44**	**29,376,000**	**32,577,000**	**32,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**25,862,000**	**29,484,000**	**28,449,000**
A01101	Total Basic Pay Of Officer		30	30	25,862,000	29,440,000	28,449,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	29,440,000	468,000
A01102	Personal pay					44,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,514,000**	**3,093,000**	**4,117,000**
A01151	Total Basic Pay Other Staff		14	14	3,482,000	3,053,000	4,075,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,053,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				32,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**					
A012	**TOTAL ALLOWANCES**			**13,657,000**	**25,147,000**	**28,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,557,000**	**25,047,000**	**28,103,000**
A01202	House Rent Allowance			1,882,000	3,013,000	3,013,000
A01203	Conveyance Allowance			1,227,000	1,763,000	1,763,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			611,000	850,000	850,000
A01224	Entertainment Allowance			16,000	37,000	37,000
A01226	Computer Allowance			5,000		5,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,355,000	3,068,000	2,355,000
A0124S	Differential Allowance			5,020,000	6,537,000	6,537,000
A0124X	Adhoc Relief Allowance 2023				9,617,000	10,098,000
A01270	Others			2,433,000	156,000	3,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,688,000**	**1,954,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,250,000	1,250,000	1,334,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI				**45,268,000**	**62,212,000**	**63,153,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,504,000**	**26,155,000**	**38,483,000**
A011	**TOTAL PAY**		**35**	**35**	**21,802,000**	**14,564,000**	**24,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**18,268,000**	**11,487,000**	**20,021,000**
A01101	Total Basic Pay Of Officer		21	21	17,539,000	11,487,000	19,292,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	11,487,000	468,000
A01102	Personal pay				729,000		729,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,534,000**	**3,077,000**	**4,128,000**
A01151	Total Basic Pay Other Staff		14	14	3,489,000	3,059,000	4,083,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,059,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S261	SWEEPER	(BPS-01)	2	2	418,000		489,000
A01152	Personal pay				45,000	18,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**					
A012	**TOTAL ALLOWANCES**			**11,702,000**	**11,591,000**	**14,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,600,000**	**11,491,000**	**14,222,000**
A01202	House Rent Allowance			1,833,000	1,330,000	1,330,000
A01203	Conveyance Allowance			1,295,000	870,000	870,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			21,000	16,000	16,000
A01217	Medical Allowance			729,000	447,000	447,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			41,000		41,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	4,000
A01238	Charge Allowance			8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,745,000	1,381,000	1,745,000
A0124S	Differential Allowance			3,760,000	2,968,000	2,968,000
A0124X	Adhoc Relief Allowance 2023				4,451,000	4,674,000
A01270	Others			2,160,000		2,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**100,000**	**112,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,631,000**	**1,564,000**	**1,731,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**99,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**					
A033	**TOTAL UTILITIES**			**117,000**	**50,000**	**129,000**
A03302	Water			50,000	50,000	55,000
A03303	Electricity			67,000		74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,383,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,156,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**450,000**	**450,000**	**473,000**
A13101	Machinery and Equipment			450,000	450,000	473,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13701	Hardware			250,000	250,000	263,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2278 GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI			36,235,000	28,819,000	41,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,496,000**	**48,748,000**	**47,330,000**
A011	**TOTAL PAY**		**33**	**33**	**20,768,000**	**27,367,000**	**23,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,010,000**	**24,261,000**	**19,811,000**
A01101	Total Basic Pay Of Officer		22	22	18,010,000	24,261,000	19,811,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				24,261,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,758,000**	**3,106,000**	**3,227,000**
A01151	Total Basic Pay Other Staff		11	11	2,758,000	3,106,000	3,227,000
S053	SENIOR CLERK	(BPS-14)				3,106,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	529,000		619,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C027	CARPENTER	(BPS-05)	2	2	461,000		539,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**					
A012	**TOTAL ALLOWANCES**			**14,728,000**	**21,381,000**	**24,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,628,000**	**21,281,000**	**24,182,000**
A01202	House Rent Allowance			2,117,000	2,355,000	2,355,000
A01203	Conveyance Allowance			1,462,000	1,539,000	1,539,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			635,000	694,000	694,000
A01224	Entertainment Allowance			13,000	19,000	19,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,502,000	2,604,000	2,502,000
A0124S	Differential Allowance			5,335,000	5,547,000	5,547,000
A0124X	Adhoc Relief Allowance 2023				8,204,000	8,614,000
A01270	Others			2,526,000	281,000	2,874,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,688,000**	**1,954,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,250,000	1,250,000	1,334,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI			**37,731,000**	**50,836,000**	**49,704,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2280	**GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,150,000**	**24,336,000**	**33,183,000**
A011	**TOTAL PAY**		**30**	**30**	**18,588,000**	**13,570,000**	**20,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,786,000**	**11,639,000**	**17,364,000**
A01101	Total Basic Pay Of Officer		19	19	15,786,000	11,639,000	17,364,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				11,639,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,802,000**	**1,931,000**	**3,267,000**
A01151	Total Basic Pay Other Staff		11	11	2,730,000	1,931,000	3,195,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,931,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S261	SWEEPER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				72,000		72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2280	**GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI**					
A012	**TOTAL ALLOWANCES**			**6,562,000**	**10,766,000**	**12,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,462,000**	**10,656,000**	**12,442,000**
A01202	House Rent Allowance			853,000	1,282,000	1,282,000
A01203	Conveyance Allowance			547,000	760,000	760,000
A01207	Washing Allowance			6,000	3,000	3,000
A01217	Medical Allowance			311,000	408,000	408,000
A01224	Entertainment Allowance			9,000	20,000	20,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,019,000	1,291,000	1,019,000
A0124S	Differential Allowance			2,195,000	2,760,000	2,760,000
A0124X	Adhoc Relief Allowance 2023				4,124,000	4,330,000
A01270	Others			1,514,000		1,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**110,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others				10,000	
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,688,000**	**1,954,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2280	**GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,250,000	1,250,000	1,334,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI			**27,385,000**	**26,424,000**	**35,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2302	**GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,624,000**	**11,752,000**	**23,123,000**
A011	**TOTAL PAY**		**26**	**26**	**14,960,000**	**6,571,000**	**16,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**12,659,000**	**5,377,000**	**13,925,000**
A01101	Total Basic Pay Of Officer		16	16	12,659,000	5,377,000	13,925,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	5,377,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**1,194,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	1,194,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				1,194,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**2,664,000**	**5,181,000**	**6,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,564,000**	**5,081,000**	**6,395,000**
A01202	House Rent Allowance				282,000	680,000	680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2302	**GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI**					
A01203	Conveyance Allowance			156,000	362,000	362,000
A01217	Medical Allowance			78,000	166,000	166,000
A01224	Entertainment Allowance			6,000	19,000	19,000
A01226	Computer Allowance			4,000		4,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			314,000	598,000	314,000
A0124S	Differential Allowance			665,000	1,292,000	1,292,000
A0124X	Adhoc Relief Allowance 2023				1,956,000	2,054,000
A01270	Others			1,059,000		1,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,688,000**	**1,954,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,250,000**	**1,250,000**	**1,334,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2302	**GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI			**19,859,000**	**13,840,000**	**25,497,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,193,000**	**18,028,000**	**31,291,000**
A011	**TOTAL PAY**		**30**	**30**	**19,337,000**	**10,084,000**	**21,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,036,000**	**9,200,000**	**18,739,000**
A01101	Total Basic Pay Of Officer		20	20	17,036,000	9,200,000	18,739,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,200,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**884,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	884,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				884,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**4,856,000**	**7,944,000**	**9,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,756,000**	**7,844,000**	**9,749,000**
A01202	House Rent Allowance				645,000	879,000	879,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**					
A01203	Conveyance Allowance			376,000	513,000	513,000
A0120D	Integrated Allowance			24,000	34,000	34,000
A01217	Medical Allowance			213,000	301,000	301,000
A01224	Entertainment Allowance			8,000	13,000	13,000
A01226	Computer Allowance			4,000		4,000
A01238	Charge Allowance			7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			794,000	979,000	794,000
A0124S	Differential Allowance			1,686,000	2,084,000	2,084,000
A0124X	Adhoc Relief Allowance 2023				3,033,000	3,185,000
A01270	Others			999,000		1,934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,938,000**	**1,791,000**	**2,062,000**
A032	**TOTAL COMMUNICATIONS**			**185,000**	**185,000**	**195,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,386,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI			**26,931,000**	**20,619,000**	**34,193,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,020,000**	**3,390,000**	**18,618,000**
A011	**TOTAL PAY**		**25**	**25**	**14,278,000**	**1,938,000**	**15,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,977,000**	**1,726,000**	**13,175,000**
A01101	Total Basic Pay Of Officer		15	15	11,977,000	1,726,000	13,175,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,726,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**212,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	212,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				212,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**1,742,000**	**1,452,000**	**2,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,642,000**	**1,352,000**	**2,640,000**
A01202	House Rent Allowance				187,000	151,000	151,000
A01203	Conveyance Allowance				203,000	61,000	61,000
A01217	Medical Allowance				131,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**					
A01224	Entertainment Allowance				5,000	5,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				171,000	
A0124S	Differential Allowance				363,000	363,000
A0124X	Adhoc Relief Allowance 2023				549,000	576,000
A01270	Others			1,117,000		1,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,688,000**	**1,954,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,250,000**	**1,250,000**	**1,334,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**					
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI			**18,255,000**	**5,478,000**	**20,992,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,328,000**	**39,025,000**	**40,733,000**
A011	**TOTAL PAY**		**30**	**30**	**19,337,000**	**22,152,000**	**21,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,036,000**	**20,773,000**	**18,739,000**
A01101	Total Basic Pay Of Officer		20	20	17,036,000	20,773,000	18,739,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	20,773,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**1,379,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	1,379,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				1,379,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**10,991,000**	**16,873,000**	**19,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,882,000**	**16,760,000**	**19,178,000**
A01202	House Rent Allowance				1,544,000	1,950,000	1,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**					
A01203	Conveyance Allowance			991,000	1,182,000	1,182,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			514,000	604,000	604,000
A01224	Entertainment Allowance			23,000	26,000	26,000
A01226	Computer Allowance			4,000		4,000
A01238	Charge Allowance			15,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,835,000	2,028,000	1,835,000
A0124S	Differential Allowance			3,966,000	4,393,000	4,393,000
A0124X	Adhoc Relief Allowance 2023				6,417,000	6,738,000
A01270	Others			1,973,000	125,000	2,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**113,000**	**123,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			9,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**2,438,000**	**2,291,000**	**2,591,000**
A032	**TOTAL COMMUNICATIONS**			**185,000**	**185,000**	**195,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**					
A039	**TOTAL GENERAL**			**1,800,000**	**1,800,000**	**1,915,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI			**33,766,000**	**42,316,000**	**44,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,630,000**	**100,000**	**18,795,000**
A011	**TOTAL PAY**		**26**	**26**	**14,960,000**		**16,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**12,659,000**		**13,925,000**
A01101	Total Basic Pay Of Officer		16	16	12,659,000		13,925,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**		**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000		2,693,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**1,670,000**	**100,000**	**2,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,570,000**		**2,067,000**
A01202	House Rent Allowance				208,000		208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**					
A01203	Conveyance Allowance			218,000		218,000
A01217	Medical Allowance			141,000		141,000
A01226	Computer Allowance			4,000		4,000
A01270	Others			999,000		1,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,715,000**	**1,568,000**	**1,824,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,130,000**	**1,130,000**	**1,204,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				**18,745,000**	**2,068,000**	**21,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,120,000**	**32,494,000**	**34,321,000**
A011	**TOTAL PAY**		**27**	**27**	**16,955,000**	**18,388,000**	**18,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**14,848,000**	**16,060,000**	**16,333,000**
A01101	Total Basic Pay Of Officer		18	18	14,848,000	16,060,000	16,333,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,060,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,107,000**	**2,328,000**	**2,466,000**
A01151	Total Basic Pay Other Staff		9	9	2,107,000	2,328,000	2,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,328,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**6,165,000**	**14,106,000**	**15,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,065,000**	**14,006,000**	**15,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**					
A01202	House Rent Allowance			845,000	1,672,000	1,672,000
A01203	Conveyance Allowance			536,000	1,037,000	1,037,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			283,000	498,000	498,000
A01224	Entertainment Allowance			7,000	17,000	17,000
A01226	Computer Allowance			4,000		4,000
A01238	Charge Allowance			8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,017,000	1,677,000	1,017,000
A0124S	Differential Allowance			2,166,000	3,572,000	3,572,000
A0124X	Adhoc Relief Allowance 2023				5,383,000	5,652,000
A01270	Others			1,188,000	138,000	1,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,615,000**	**1,468,000**	**1,719,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**					
A039	**TOTAL GENERAL**			**1,080,000**	**1,080,000**	**1,149,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI			**25,135,000**	**34,362,000**	**36,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,203,000**	**11,219,000**	**24,596,000**
A011	**TOTAL PAY**		**26**	**26**	**16,295,000**	**6,190,000**	**18,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**14,166,000**	**4,581,000**	**15,583,000**
A01101	Total Basic Pay Of Officer		17	17	14,166,000	4,581,000	15,583,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	4,581,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,129,000**	**1,609,000**	**2,488,000**
A01151	Total Basic Pay Other Staff		9	9	2,107,000	1,609,000	2,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,609,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				22,000		22,000
A012	**TOTAL ALLOWANCES**				**2,908,000**	**5,029,000**	**6,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,808,000**	**4,929,000**	**6,415,000**
A01202	House Rent Allowance			281,000	605,000	605,000
A01203	Conveyance Allowance			191,000	383,000	383,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000	10,000	10,000
A01217	Medical Allowance			105,000	199,000	199,000
A01224	Entertainment Allowance			6,000	11,000	11,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			327,000	568,000	327,000
A0124S	Differential Allowance			704,000	1,233,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				1,919,000	2,015,000
A01270	Others			1,182,000		1,627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**					
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI			**21,138,000**	**13,007,000**	**26,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,968,000**	**29,584,000**	**54,215,000**
A011	**TOTAL PAY**		**61**	**61**	**34,747,000**	**16,669,000**	**38,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**28,320,000**	**14,976,000**	**31,153,000**
A01101	Total Basic Pay Of Officer		34	34	28,320,000	14,976,000	31,153,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,606,000		8,367,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	2	2	1,364,000		1,500,000
L054	LECTURER	(BPS-17)	14	14	9,725,000		10,698,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	14,976,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,427,000**	**1,693,000**	**7,521,000**
A01151	Total Basic Pay Other Staff		27	27	6,427,000	1,693,000	7,521,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,693,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**			**4,221,000**	**12,915,000**	**15,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,121,000**	**12,815,000**	**15,431,000**
A01202	House Rent Allowance			393,000	1,564,000	1,564,000
A01203	Conveyance Allowance			218,000	828,000	828,000
A01217	Medical Allowance			130,000	433,000	433,000
A01224	Entertainment Allowance			8,000	31,000	31,000
A01226	Computer Allowance			4,000		4,000
A01238	Charge Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			463,000	1,577,000	463,000
A0124S	Differential Allowance			980,000	3,348,000	3,348,000
A0124X	Adhoc Relief Allowance 2023				5,026,000	5,277,000
A01270	Others			1,925,000		3,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,408,000**	**2,261,000**	**2,551,000**
A032	**TOTAL COMMUNICATIONS**			**185,000**	**185,000**	**195,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**					
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,750,000**	**1,750,000**	**1,855,000**
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			450,000	450,000	495,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI			**42,476,000**	**32,945,000**	**57,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,984,000**	**36,821,000**	**43,918,000**
A011	**TOTAL PAY**		**32**	**32**	**23,127,000**	**20,731,000**	**25,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**21,020,000**	**17,819,000**	**23,122,000**
A01101	Total Basic Pay Of Officer		23	23	21,020,000	17,819,000	23,122,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	17,819,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,107,000**	**2,912,000**	**2,466,000**
A01151	Total Basic Pay Other Staff		9	9	2,107,000	2,904,000	2,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,904,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay					8,000	
A012	**TOTAL ALLOWANCES**				**8,857,000**	**16,090,000**	**18,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,757,000**	**15,990,000**	**18,220,000**
A01202	House Rent Allowance			1,282,000	1,831,000	1,831,000
A01203	Conveyance Allowance			872,000	1,113,000	1,113,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			439,000	572,000	572,000
A01224	Entertainment Allowance			13,000	24,000	24,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,481,000	1,975,000	1,481,000
A0124S	Differential Allowance			3,168,000	4,214,000	4,214,000
A0124X	Adhoc Relief Allowance 2023				6,250,000	6,563,000
A01270	Others			1,487,000		2,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,435,000**	**2,288,000**	**2,580,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A039	**TOTAL GENERAL**			**1,900,000**	**1,900,000**	**2,010,000**
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A09	**TOTAL PHYSICAL ASSETS**			**1,770,000**	**1,770,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,322,000**	**1,322,000**	
A09601	Plant and Machinery			1,322,000	1,322,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				1,322,000	
116	Ten Ceiling Fans			90,000		
3SA	Three A/C Split 1.5 Ton			303,000		
452	One Water Coller			72,000		
B21	One Multimedia Projector			450,000		
P81	One Photocopier Machine			375,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI			**36,989,000**	**41,679,000**	**47,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,440,000**	**13,860,000**	**29,211,000**
A011	**TOTAL PAY**		**29**	**29**	**19,143,000**	**7,780,000**	**21,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,036,000**	**6,883,000**	**18,739,000**
A01101	Total Basic Pay Of Officer		20	20	17,036,000	6,883,000	18,739,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	6,883,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,107,000**	**897,000**	**2,466,000**
A01151	Total Basic Pay Other Staff		9	9	2,107,000	897,000	2,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	897,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M002	MUCCADUM	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**4,297,000**	**6,080,000**	**8,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,197,000**	**5,980,000**	**7,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A01202	House Rent Allowance			572,000	700,000	700,000
A01203	Conveyance Allowance			346,000	346,000	346,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			188,000	216,000	216,000
A01224	Entertainment Allowance			7,000	19,000	19,000
A01226	Computer Allowance			4,000		4,000
A01238	Charge Allowance				8,000	8,000
A01239	Special Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			622,000	742,000	622,000
A0124S	Differential Allowance			1,336,000	1,584,000	1,584,000
A0124X	Adhoc Relief Allowance 2023				2,356,000	2,474,000
A01270	Others			1,110,000		1,914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,639,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,069,000**
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			**904,000**	**904,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**672,000**	**672,000**	
A09201	Hardware			672,000	672,000	
1	Hardware				672,000	
T28	Three computer with all accessories			672,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI				**26,579,000**	**16,852,000**	**31,585,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,281,000**	**1,529,000**	**23,700,000**
A011	**TOTAL PAY**		**29**	**29**	**19,365,000**	**1,229,000**	**21,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,258,000**	**1,018,000**	**18,983,000**
A01101	Total Basic Pay Of Officer		20	20	17,258,000	1,018,000	18,983,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,018,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,107,000**	**211,000**	**2,466,000**
A01151	Total Basic Pay Other Staff		9	9	2,107,000	211,000	2,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	211,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,916,000**	**300,000**	**2,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,816,000**	**200,000**	**2,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**					
A01202	House Rent Allowance			247,000	99,000	99,000
A01203	Conveyance Allowance			271,000	64,000	64,000
A01217	Medical Allowance			184,000	37,000	37,000
A01226	Computer Allowance			4,000		4,000
A01270	Others			1,110,000		1,937,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**					
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI				**23,216,000**	**3,317,000**	**25,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,077,000**	**119,086,000**	**119,162,000**
A011	**TOTAL PAY**		**89**	**89**	**52,122,000**	**66,945,000**	**57,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**42,548,000**	**57,751,000**	**46,792,000**
A01101	Total Basic Pay Of Officer		49	49	42,435,000	57,751,000	46,679,000
P094	PRINCIPAL	(BPS-20)		1			1,461,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1		1,328,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	57,751,000	934,000
A01102	Personal pay				113,000		113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**9,574,000**	**9,194,000**	**11,182,000**
A01151	Total Basic Pay Other Staff		40	40	9,446,000	9,163,000	11,054,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,163,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				128,000	31,000	128,000
A012	**TOTAL ALLOWANCES**				**42,955,000**	**52,141,000**	**61,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,853,000**	**52,028,000**	**61,065,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,012,000	3,787,000	3,787,000
A01203	Conveyance Allowance				3,822,000	3,691,000	3,691,000
A01207	Washing Allowance				15,000	12,000	12,000
A0120D	Integrated Allowance					40,000	40,000
A01216	Qualification Allowance				70,000	433,000	433,000
A01217	Medical Allowance				1,999,000	1,834,000	1,834,000
A01224	Entertainment Allowance				50,000	47,000	47,000
A01226	Computer Allowance				52,000	38,000	38,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					190,000	190,000
A0122M	Adhoc Relief Allowance 2016					304,000	304,000
A0122Y	Ad-hoc Relief Allowance 2017					31,000	31,000
A01233	Unattractive Area Allowance				1,118,000	1,014,000	1,014,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**					
A0124R	Ad-Hoc Relief Allowance-2022			7,536,000	6,331,000	7,536,000
A0124S	Differential Allowance			15,981,000	13,529,000	13,529,000
A0124X	Adhoc Relief Allowance 2023				20,211,000	21,222,000
A01270	Others			7,861,000	188,000	7,009,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**113,000**	**123,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			2,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,403,000**	**1,081,000**	**1,494,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**372,000**	**50,000**	**409,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			322,000		354,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR				**97,380,000**	**121,067,000**	**121,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,076,000**	**175,448,000**	**174,866,000**
A011	**TOTAL PAY**		**136**	**136**	**77,802,000**	**99,164,000**	**86,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**77**	**77**	**64,111,000**	**83,486,000**	**70,592,000**
A01101	Total Basic Pay Of Officer		77	77	63,912,000	83,211,000	70,303,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	19,793,000		21,772,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	35	35	23,858,000		26,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	83,211,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				199,000	275,000	289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**13,691,000**	**15,678,000**	**15,992,000**
A01151	Total Basic Pay Other Staff		59	59	13,532,000	15,521,000	15,833,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	15,521,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,510,000		2,937,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,232,000		1,441,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				159,000	157,000	159,000
A012	**TOTAL ALLOWANCES**				**55,274,000**	**76,284,000**	**88,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,174,000**	**76,184,000**	**88,172,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,151,000	5,583,000	5,583,000
A01203	Conveyance Allowance				5,384,000	5,695,000	5,695,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				47,000	54,000	54,000
A01217	Medical Allowance				2,557,000	2,750,000	2,750,000
A01224	Entertainment Allowance				61,000	65,000	65,000
A01226	Computer Allowance				56,000	56,000	56,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A01233	Unattractive Area Allowance			1,504,000	1,570,000	1,570,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			9,726,000	9,464,000	9,726,000
A0124S	Differential Allowance			20,598,000	20,173,000	20,173,000
A0124X	Adhoc Relief Allowance 2023				30,225,000	31,736,000
A01270	Others			9,728,000	152,000	10,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,778,000**	**1,081,000**	**1,907,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**747,000**	**50,000**	**822,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			697,000		767,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			700,000	700,000	735,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS			**135,554,000**	**177,829,000**	**177,508,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,288,000**	**126,574,850**	**125,383,000**
A011	**TOTAL PAY**		**93**	**93**	**55,388,000**	**70,879,000**	**61,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**45,402,000**	**62,090,000**	**49,953,000**
A01101	Total Basic Pay Of Officer		51	51	45,381,000	62,058,000	49,919,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	15,936,000		17,530,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	62,058,000	934,000
A01102	Personal pay				21,000	32,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**9,986,000**	**8,789,000**	**11,669,000**
A01151	Total Basic Pay Other Staff		42	42	9,892,000	8,761,000	11,575,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,761,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
H007	HAMAL	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				94,000	28,000	94,000
A012	**TOTAL ALLOWANCES**				**38,900,000**	**55,695,850**	**63,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,800,000**	**55,311,000**	**63,650,000**
A01201	Senior Post Allowance				16,000	18,000	18,000
A01202	House Rent Allowance				3,655,000	4,313,000	4,313,000
A01203	Conveyance Allowance				3,552,000	3,945,000	3,945,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A01216	Qualification Allowance				295,000	305,000	305,000
A01217	Medical Allowance				1,858,000	2,017,000	2,017,000
A01224	Entertainment Allowance				59,000	78,000	78,000
A01226	Computer Allowance				40,000	75,000	75,000
A01228	Orderly Allowance				313,000	357,000	357,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	50,000	50,000
A01233	Unattractive Area Allowance				915,000	1,216,000	1,216,000
A01238	Charge Allowance				8,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,750,000	6,748,000	6,750,000
A0124S	Differential Allowance				14,451,000	14,407,000	14,407,000
A0124X	Adhoc Relief Allowance 2023					21,489,000	22,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**					
A01270	Others			6,824,000	250,000	7,505,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**384,850**	**111,000**
A01274	Medical Charges			100,000	383,850	110,000
A01289	Teaching Allowance				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,414,000**	**1,130,000**	**1,504,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**74,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			25,000	25,000	26,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**334,000**	**50,000**	**367,000**
A03302	Water			50,000	50,000	55,000
A03303	Electricity			284,000		312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**					
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS			**96,352,000**	**129,854,850**	**127,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,511,000**	**56,183,000**	**57,087,000**
A011	**TOTAL PAY**		**45**	**45**	**25,523,000**	**31,496,000**	**28,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,846,000**	**27,353,000**	**22,931,000**
A01101	Total Basic Pay Of Officer		25	25	20,846,000	27,353,000	22,931,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	27,353,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,677,000**	**4,143,000**	**5,483,000**
A01151	Total Basic Pay Other Staff		20	20	4,634,000	4,086,000	5,423,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,086,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	205,000		240,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				43,000	57,000	60,000
A012	**TOTAL ALLOWANCES**				**18,988,000**	**24,687,000**	**28,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,888,000**	**24,587,000**	**28,563,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,776,000	1,905,000	1,905,000
A01203	Conveyance Allowance				1,853,000	1,824,000	1,824,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				901,000	856,000	856,000
A01224	Entertainment Allowance				20,000	23,000	23,000
A01226	Computer Allowance				16,000	19,000	19,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				464,000	509,000	509,000
A01238	Charge Allowance				8,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,327,000	2,968,000	3,327,000
A0124S	Differential Allowance				7,096,000	6,335,000	6,335,000
A0124X	Adhoc Relief Allowance 2023					9,568,000	10,046,000
A01270	Others				3,381,000	205,000	3,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,021,000**	**1,021,000**	**1,075,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**920,000**	**920,000**	**973,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS			**46,032,000**	**57,704,000**	**58,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,491,000**	**86,067,100**	**93,844,000**
A011	**TOTAL PAY**		**86**	**84**	**46,134,000**	**47,651,000**	**51,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**35,905,000**	**39,632,000**	**39,571,000**
A01101	Total Basic Pay Of Officer		43	43	35,871,000	39,524,000	39,458,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	39,524,000	934,000
A01102	Personal pay				34,000	108,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**41**	**10,229,000**	**8,019,000**	**11,434,000**
A01151	Total Basic Pay Other Staff		43	41	10,160,000	7,944,000	11,355,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,944,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	597,000		698,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	7	1,976,000		2,023,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	4	1,046,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				69,000	75,000	79,000
A012	**TOTAL ALLOWANCES**				**27,357,000**	**38,416,100**	**42,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,257,000**	**36,665,000**	**42,729,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,637,000	2,910,000	2,910,000
A01203	Conveyance Allowance				2,561,000	2,691,000	2,691,000
A01207	Washing Allowance				12,000	14,000	14,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,302,000	1,396,000	1,396,000
A01224	Entertainment Allowance				29,000	39,000	39,000
A01226	Computer Allowance				14,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				696,000	764,000	764,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,711,000	4,448,000	4,711,000
A0124S	Differential Allowance				10,057,000	9,507,000	9,507,000
A0124X	Adhoc Relief Allowance 2023					14,353,000	15,071,000
A01270	Others				4,853,000	83,000	5,166,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**1,751,100**	**110,000**
A01274	Medical Charges			100,000	1,751,100	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,834,000**	**1,443,000**	**1,959,000**
A032	**TOTAL COMMUNICATIONS**			**122,000**	**122,000**	**129,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			25,000	25,000	26,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**502,000**	**111,000**	**552,000**
A03301	Gas			111,000	111,000	122,000
A03303	Electricity			391,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,178,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**924,000**	**924,000**	**970,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**324,000**	**324,000**	**340,000**
A13701	Hardware			162,000	162,000	170,000
A13702	Software			162,000	162,000	170,000
GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS				**76,249,000**	**89,034,100**	**96,773,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,532,000**	**101,625,000**	**112,435,000**
A011	**TOTAL PAY**		**98**	**97**	**55,316,000**	**57,308,000**	**60,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**53**	**52**	**44,840,000**	**49,621,000**	**48,379,000**
A01101	Total Basic Pay Of Officer		53	52	44,840,000	49,621,000	48,379,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	15	13,769,000		14,200,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	49,621,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,476,000**	**7,687,000**	**12,259,000**
A01151	Total Basic Pay Other Staff		45	45	10,476,000	7,687,000	12,259,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,687,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**33,216,000**	**44,317,000**	**51,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,106,000**	**44,214,000**	**51,684,000**
A01201	Senior Post Allowance				5,000	31,000	31,000
A01202	House Rent Allowance				3,220,000	3,458,000	3,458,000
A01203	Conveyance Allowance				3,069,000	3,048,000	3,048,000
A01207	Washing Allowance				7,000	6,000	6,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				1,569,000	1,625,000	1,625,000
A01224	Entertainment Allowance				44,000	58,000	58,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				120,000	625,000	625,000
A01233	Unattractive Area Allowance				897,000	947,000	947,000
A01238	Charge Allowance				9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,816,000	5,395,000	5,816,000
A0124S	Differential Allowance				12,405,000	11,598,000	11,598,000
A0124X	Adhoc Relief Allowance 2023					17,276,000	18,140,000
A01270	Others				5,879,000	76,000	6,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	103,000	113,000
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			10,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			1,440,000	1,174,000	1,534,000
A032	**TOTAL COMMUNICATIONS**			84,000	84,000	88,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			316,000	50,000	348,000
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	80,000
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			960,000	960,000	1,018,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**					
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS				**90,472,000**	**103,299,000**	**114,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,764,000**	**103,108,000**	**103,579,000**
A011	**TOTAL PAY**		**89**	**87**	**47,405,000**	**57,701,000**	**51,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**46**	**37,534,000**	**46,173,000**	**39,772,000**
A01101	Total Basic Pay Of Officer		48	46	37,363,000	46,001,000	39,599,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	22	20	14,997,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	46,001,000	1,868,000
A01102	Personal pay				1,000	24,000	25,000
A01105	Qualification Pay				170,000	148,000	148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**9,871,000**	**11,528,000**	**11,570,000**
A01151	Total Basic Pay Other Staff		41	41	9,788,000	11,418,000	11,454,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	11,418,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	597,000		698,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	627,000		734,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				83,000	110,000	116,000
A012	**TOTAL ALLOWANCES**				**33,359,000**	**45,407,000**	**52,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,259,000**	**45,307,000**	**52,127,000**
A01201	Senior Post Allowance				4,000	16,000	16,000
A01202	House Rent Allowance				3,159,000	3,495,000	3,495,000
A01203	Conveyance Allowance				3,368,000	3,578,000	3,578,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01216	Qualification Allowance				202,000	31,000	31,000
A01217	Medical Allowance				1,603,000	1,658,000	1,658,000
A01224	Entertainment Allowance				21,000	26,000	26,000
A01226	Computer Allowance				12,000	10,000	10,000
A01228	Orderly Allowance				120,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**					
A01233	Unattractive Area Allowance			830,000	912,000	912,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			5,744,000	5,435,000	5,744,000
A0124S	Differential Allowance			12,305,000	11,591,000	11,591,000
A0124X	Adhoc Relief Allowance 2023				17,685,000	18,569,000
A01270	Others			5,797,000	402,000	6,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,574,000**	**1,111,000**	**1,682,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**543,000**	**80,000**	**597,000**
A03301	Gas			80,000	80,000	88,000
A03303	Electricity			463,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS				**83,088,000**	**104,969,000**	**106,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,787,000**	**70,945,000**	**84,492,000**
A011	**TOTAL PAY**		**71**	**71**	**42,775,000**	**39,506,000**	**47,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**36,424,000**	**31,267,000**	**40,061,000**
A01101	Total Basic Pay Of Officer		44	44	36,373,000	31,246,000	40,010,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	31,246,000	934,000
A01102	Personal pay				51,000	21,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,351,000**	**8,239,000**	**7,414,000**
A01151	Total Basic Pay Other Staff		27	27	6,244,000	8,184,000	7,307,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,184,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**						
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				107,000	55,000	107,000
A012	**TOTAL ALLOWANCES**				**25,012,000**	**31,439,000**	**37,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,912,000**	**31,339,000**	**36,907,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				2,353,000	2,999,000	2,999,000
A01203	Conveyance Allowance				2,330,000	2,763,000	2,763,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				1,212,000	1,951,000	1,951,000
A01224	Entertainment Allowance				26,000	27,000	27,000
A01226	Computer Allowance				38,000	32,000	32,000
A01228	Orderly Allowance				313,000	75,000	75,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	157,000	157,000
A01233	Unattractive Area Allowance				590,000	612,000	612,000
A01238	Charge Allowance				8,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,321,000	3,776,000	4,321,000
A0124S	Differential Allowance				9,243,000	7,532,000	7,532,000
A0124X	Adhoc Relief Allowance 2023					11,345,000	11,912,000
A01270	Others				4,393,000	49,000	4,497,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**					
A03	**TOTAL OPERATING EXPENSES**			1,685,000	1,134,000	1,805,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	26,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			651,000	100,000	716,000
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			551,000		606,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			910,000	910,000	963,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			650,000	650,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13702	Software			100,000	100,000	105,000
GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS				**70,122,000**	**73,329,000**	**86,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,200,000**	**67,663,000**	**87,071,000**
A011	**TOTAL PAY**		**80**	**80**	**47,065,000**	**38,444,000**	**52,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**39,516,000**	**32,737,000**	**43,468,000**
A01101	Total Basic Pay Of Officer		48	48	39,516,000	32,737,000	43,468,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	32,737,000	934,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,549,000**	**5,707,000**	**8,834,000**
A01151	Total Basic Pay Other Staff		32	32	7,549,000	5,707,000	8,834,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,707,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**						
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**22,135,000**	**29,219,000**	**34,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,035,000**	**29,119,000**	**34,659,000**
A01202	House Rent Allowance				2,090,000	2,315,000	2,315,000
A01203	Conveyance Allowance				2,033,000	2,117,000	2,117,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,099,000	1,067,000	1,067,000
A01224	Entertainment Allowance				26,000	32,000	32,000
A01233	Unattractive Area Allowance				534,000	587,000	587,000
A0124R	Ad-Hoc Relief Allowance-2022				3,913,000	3,568,000	3,913,000
A0124S	Differential Allowance				8,360,000	7,666,000	7,666,000
A0124X	Adhoc Relief Allowance 2023					11,635,000	12,217,000
A01270	Others				3,942,000	94,000	4,707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,035,000**	**1,547,000**	**2,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**					
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			25,000	25,000	26,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**704,000**	**216,000**	**775,000**
A03301	Gas			131,000	131,000	144,000
A03302	Water			85,000	85,000	94,000
A03303	Electricity			488,000		537,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,130,000**	**1,130,000**	**1,201,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0650 GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
A13201 Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS			**71,635,000**	**69,610,000**	**89,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,042,000**	**64,381,000**	**78,343,000**
A011	**TOTAL PAY**		**72**	**72**	**40,866,000**	**36,346,000**	**45,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**33,471,000**	**29,849,000**	**36,823,000**
A01101	Total Basic Pay Of Officer		41	41	33,425,000	29,797,000	36,768,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	29,797,000	934,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				46,000	52,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,395,000**	**6,497,000**	**8,649,000**
A01151	Total Basic Pay Other Staff		31	31	7,371,000	6,482,000	8,625,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,482,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				24,000	15,000	24,000
A012	**TOTAL ALLOWANCES**				**21,176,000**	**28,035,000**	**32,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,076,000**	**27,935,000**	**32,761,000**
A01201	Senior Post Allowance					25,000	25,000
A01202	House Rent Allowance				1,972,000	2,166,000	2,166,000
A01203	Conveyance Allowance				1,935,000	1,987,000	1,987,000
A01207	Washing Allowance				15,000	14,000	14,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,072,000	1,112,000	1,112,000
A01224	Entertainment Allowance				21,000	37,000	37,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				81,000	491,000	491,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				493,000	509,000	509,000
A0124R	Ad-Hoc Relief Allowance-2022				3,596,000	3,363,000	3,596,000
A0124S	Differential Allowance				7,697,000	7,221,000	7,221,000
A0124X	Adhoc Relief Allowance 2023					10,887,000	11,431,000
A01270	Others				4,127,000	31,000	4,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**					
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,427,000**	**1,222,000**	**1,515,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**255,000**	**50,000**	**281,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,068,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS			**64,019,000**	**66,153,000**	**80,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,944,000**	**64,051,000**	**81,777,000**
A011	**TOTAL PAY**		**80**	**80**	**44,182,000**	**36,090,000**	**49,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**35,213,000**	**29,365,000**	**38,735,000**
A01101	Total Basic Pay Of Officer		43	43	35,213,000	29,365,000	38,735,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	29,365,000	934,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,969,000**	**6,725,000**	**10,456,000**
A01151	Total Basic Pay Other Staff		37	37	8,738,000	6,549,000	10,225,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,549,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**						
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				231,000	176,000	231,000
A012	**TOTAL ALLOWANCES**				**18,762,000**	**27,961,000**	**32,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,662,000**	**27,861,000**	**32,476,000**
A01202	House Rent Allowance				1,822,000	2,192,000	2,192,000
A01203	Conveyance Allowance				1,844,000	2,117,000	2,117,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				916,000	1,087,000	1,087,000
A01224	Entertainment Allowance				19,000	25,000	25,000
A01226	Computer Allowance				3,000		3,000
A0122Y	Ad-hoc Relief Allowance 2017					47,000	47,000
A01233	Unattractive Area Allowance				465,000	537,000	537,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					34,000	34,000
A0123P	Ad-hoc Relief A 2019					40,000	40,000
A0123X	Adhoc Relief Allowance-2020					39,000	39,000
A0124F	Adhoc Relief Allowance-2021					45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022				3,269,000	3,451,000	3,269,000
A0124S	Differential Allowance				7,014,000	7,200,000	7,200,000
A0124X	Adhoc Relief Allowance 2023					10,836,000	11,378,000
A01270	Others				3,272,000	143,000	4,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,498,000**	**1,164,000**	**1,599,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**90,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**424,000**	**90,000**	**466,000**
A03301	Gas			90,000	90,000	99,000
A03303	Electricity			334,000		367,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**					
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS				**65,192,000**	**65,965,000**	**84,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,209,000**	**63,364,000**	**83,067,000**
A011	**TOTAL PAY**		**81**	**79**	**47,320,000**	**35,973,000**	**50,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**46**	**39,591,000**	**32,043,000**	**41,341,000**
A01101	Total Basic Pay Of Officer		48	46	39,591,000	32,035,000	41,341,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	6	9,296,000		8,766,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	19	13,633,000		14,246,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	32,035,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay					8,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**7,729,000**	**3,930,000**	**9,042,000**
A01151	Total Basic Pay Other Staff		33	33	7,712,000	3,930,000	9,025,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	3,930,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				17,000		17,000
A012	**TOTAL ALLOWANCES**				**19,889,000**	**27,391,000**	**32,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,789,000**	**27,291,000**	**32,574,000**
A01202	House Rent Allowance				1,918,000	2,111,000	2,111,000
A01203	Conveyance Allowance				1,985,000	2,039,000	2,039,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				34,000	24,000	24,000
A01217	Medical Allowance				916,000	944,000	944,000
A01224	Entertainment Allowance				13,000	20,000	20,000
A01226	Computer Allowance				23,000	19,000	19,000
A01233	Unattractive Area Allowance				524,000	584,000	584,000
A0124R	Ad-Hoc Relief Allowance-2022				3,456,000	3,384,000	3,456,000
A0124S	Differential Allowance				7,383,000	7,214,000	7,214,000
A0124X	Adhoc Relief Allowance 2023					10,882,000	11,426,000
A01270	Others				3,530,000	63,000	4,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**					
A03	**TOTAL OPERATING EXPENSES**			1,646,000	1,469,000	1,755,000
A032	**TOTAL COMMUNICATIONS**			71,000	71,000	75,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			22,000	22,000	23,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			297,000	120,000	327,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			177,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			108,000	108,000	108,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	**TOTAL GENERAL**			1,170,000	1,170,000	1,245,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			800,000	800,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS			**69,655,000**	**65,633,000**	**85,662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,940,000**	**60,953,000**	**72,096,000**
A011	**TOTAL PAY**		**70**	**70**	**36,972,000**	**34,340,000**	**41,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**28,307,000**	**26,534,000**	**31,138,000**
A01101	Total Basic Pay Of Officer		33	33	28,307,000	26,534,000	31,138,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	26,534,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,665,000**	**7,806,000**	**10,140,000**
A01151	Total Basic Pay Other Staff		37	37	8,665,000	7,806,000	10,140,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,806,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**						
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C167	COOK	(BPS-01)	1	1	209,000		245,000
L162	LADY ATTENDANT	(BPS-01)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**18,968,000**	**26,613,000**	**30,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,868,000**	**26,513,000**	**30,708,000**
A01202	House Rent Allowance				1,846,000	2,180,000	2,180,000
A01203	Conveyance Allowance				1,931,000	2,198,000	2,198,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				980,000	1,246,000	1,246,000
A01224	Entertainment Allowance				19,000	25,000	25,000
A01226	Computer Allowance				6,000	11,000	11,000
A01233	Unattractive Area Allowance				465,000	497,000	497,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,269,000	3,220,000	3,269,000
A0124S	Differential Allowance				7,015,000	6,720,000	6,720,000
A0124X	Adhoc Relief Allowance 2023					10,324,000	10,840,000
A01270	Others				3,311,000	67,000	3,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,628,000**	**1,322,000**	**1,734,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**					
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**406,000**	**100,000**	**447,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			306,000		337,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,121,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0654 GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS					
GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS			58,318,000	63,025,000	74,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,729,000**	**79,010,000**	**85,161,000**
A011	**TOTAL PAY**		**72**	**72**	**39,949,000**	**44,471,000**	**44,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**31,770,000**	**34,128,000**	**34,947,000**
A01101	Total Basic Pay Of Officer		38	38	31,770,000	34,128,000	34,947,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	34,128,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,179,000**	**10,343,000**	**9,571,000**
A01151	Total Basic Pay Other Staff		34	34	8,179,000	10,343,000	9,571,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,343,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**28,780,000**	**34,539,000**	**40,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,680,000**	**34,439,000**	**40,533,000**
A01202	House Rent Allowance				2,857,000	2,672,000	2,672,000
A01203	Conveyance Allowance				2,908,000	2,655,000	2,655,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				1,482,000	1,334,000	1,334,000
A01224	Entertainment Allowance				31,000	26,000	26,000
A01226	Computer Allowance				8,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				68,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					16,000	16,000
A01233	Unattractive Area Allowance				699,000	664,000	664,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	11,000
A0123P	Ad-hoc Relief A 2019					16,000	16,000
A0123X	Adhoc Relief Allowance-2020					6,000	6,000
A0124F	Adhoc Relief Allowance-2021					30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				4,959,000	4,225,000	4,959,000
A0124S	Differential Allowance				10,620,000	9,055,000	9,055,000
A0124X	Adhoc Relief Allowance 2023					13,601,000	14,281,000
A01270	Others				5,028,000		4,669,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,658,000**	**1,428,000**	**1,761,000**
A032	**TOTAL COMMUNICATIONS**				**127,000**	**127,000**	**134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**					
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			22,000	22,000	23,000
A033	**TOTAL UTILITIES**			**405,000**	**175,000**	**446,000**
A03301	Gas			117,000	117,000	129,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			230,000		253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,055,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0655 GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS					
GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS			**70,987,000**	**81,038,000**	**87,552,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,926,000**	**41,552,000**	**48,514,000**
A011	**TOTAL PAY**		**40**	**39**	**25,488,000**	**23,487,000**	**27,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**27**	**22,424,000**	**22,138,000**	**23,721,000**
A01101	Total Basic Pay Of Officer		28	27	22,424,000	22,138,000	23,721,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	7	6,885,000		6,628,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A022	ACCOUNTANT / ASSISTANT	(BPS-16)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	22,138,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,064,000**	**1,349,000**	**3,586,000**
A01151	Total Basic Pay Other Staff		12	12	3,064,000	1,349,000	3,586,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,349,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	546,000		639,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**					
A012	**TOTAL ALLOWANCES**			**14,438,000**	**18,065,000**	**21,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,338,000**	**17,965,000**	**21,097,000**
A01201	Senior Post Allowance			6,000		6,000
A01202	House Rent Allowance			1,351,000	1,413,000	1,413,000
A01203	Conveyance Allowance			1,317,000	1,330,000	1,330,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			633,000	568,000	568,000
A01224	Entertainment Allowance			17,000	11,000	11,000
A01228	Orderly Allowance			159,000	223,000	223,000
A01233	Unattractive Area Allowance			416,000	410,000	410,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,447,000	2,201,000	2,447,000
A0124S	Differential Allowance			5,194,000	4,674,000	4,674,000
A0124X	Adhoc Relief Allowance 2023				7,068,000	7,421,000
A01270	Others			2,753,000	25,000	2,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,436,000**	**1,194,000**	**1,530,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**79,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**342,000**	**100,000**	**376,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			242,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**955,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000
GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				**41,362,000**	**42,746,000**	**50,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,027,000**	**35,233,000**	**49,429,000**
A011	**TOTAL PAY**		**50**	**50**	**27,608,000**	**19,972,000**	**30,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,412,000**	**18,107,000**	**24,653,000**
A01101	Total Basic Pay Of Officer		28	28	22,412,000	18,107,000	24,653,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,107,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,196,000**	**1,865,000**	**6,081,000**
A01151	Total Basic Pay Other Staff		22	22	5,196,000	1,865,000	6,081,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,865,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	247,000		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**						
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
L162	LADY ATTENDANT	(BPS-01)	4	4	822,000		962,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**13,419,000**	**15,261,000**	**18,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,314,000**	**15,156,000**	**18,580,000**
A01202	House Rent Allowance				1,324,000	1,252,000	1,252,000
A01203	Conveyance Allowance				1,239,000	1,000,000	1,000,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				644,000	529,000	529,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	50,000	50,000
A01233	Unattractive Area Allowance				349,000	362,000	362,000
A0124R	Ad-Hoc Relief Allowance-2022				2,297,000	1,901,000	2,297,000
A0124S	Differential Allowance				4,928,000	4,050,000	4,050,000
A0124X	Adhoc Relief Allowance 2023					5,961,000	6,259,000
A01270	Others				2,484,000	31,000	2,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**105,000**	**115,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**				**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				59,000	59,000	62,000
A03204	Electronic Communication				47,000	47,000	49,000
A03205	Courier and Pilot Service				13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**					
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS				**42,962,000**	**37,021,000**	**51,484,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,903,000**	**38,426,000**	**41,423,000**
A011	**TOTAL PAY**		**30**	**30**	**20,085,000**	**21,612,000**	**22,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,154,000**	**19,429,000**	**19,969,000**
A01101	Total Basic Pay Of Officer		22	22	18,154,000	19,429,000	19,969,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,429,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,931,000**	**2,183,000**	**2,263,000**
A01151	Total Basic Pay Other Staff		8	8	1,904,000	2,151,000	2,229,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,151,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S261	SWEEPER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				27,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**					
A012	**TOTAL ALLOWANCES**			**10,818,000**	**16,814,000**	**19,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,718,000**	**16,714,000**	**19,081,000**
A01201	Senior Post Allowance			20,000	13,000	13,000
A01202	House Rent Allowance			1,009,000	1,294,000	1,294,000
A01203	Conveyance Allowance			908,000	1,191,000	1,191,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			487,000	627,000	627,000
A0121M	Adhoc Relief Allowance - 2012				14,000	14,000
A01224	Entertainment Allowance			20,000	19,000	19,000
A01226	Computer Allowance			4,000		4,000
A01228	Orderly Allowance			313,000	268,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01233	Unattractive Area Allowance			247,000	314,000	314,000
A0124R	Ad-Hoc Relief Allowance-2022			1,853,000	2,063,000	1,853,000
A0124S	Differential Allowance			3,936,000	4,429,000	4,429,000
A0124X	Adhoc Relief Allowance 2023				6,408,000	6,728,000
A01270	Others			1,885,000	13,000	2,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**					
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS			**32,838,000**	**40,214,000**	**43,478,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,705,000**	**32,439,000**	**36,462,000**
A011	**TOTAL PAY**		**29**	**29**	**18,184,000**	**18,291,000**	**20,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,763,000**	**16,250,000**	**17,338,000**
A01101	Total Basic Pay Of Officer		19	19	15,751,000	16,250,000	17,326,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,250,000	468,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,421,000**	**2,041,000**	**2,834,000**
A01151	Total Basic Pay Other Staff		10	10	2,421,000	2,041,000	2,834,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,041,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	564,000		660,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**9,521,000**	**14,148,000**	**16,290,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,421,000**	**14,048,000**	**16,180,000**
A01201	Senior Post Allowance			12,000	16,000	16,000
A01202	House Rent Allowance			886,000	1,018,000	1,018,000
A01203	Conveyance Allowance			823,000	1,007,000	1,007,000
A01217	Medical Allowance			440,000	502,000	502,000
A01224	Entertainment Allowance			18,000	16,000	16,000
A01226	Computer Allowance			4,000		4,000
A01228	Orderly Allowance			239,000	313,000	313,000
A01233	Unattractive Area Allowance			248,000	289,000	289,000
A01238	Charge Allowance			5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,628,000	1,702,000	1,628,000
A0124S	Differential Allowance			3,474,000	3,630,000	3,630,000
A0124X	Adhoc Relief Allowance 2023				5,528,000	5,804,000
A01270	Others			1,644,000	27,000	1,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**					
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS			**29,640,000**	**34,227,000**	**38,517,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,325,000**	**38,402,000**	**42,428,000**
A011	**TOTAL PAY**		**31**	**31**	**21,126,000**	**21,692,000**	**23,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**19,193,000**	**19,849,000**	**21,113,000**
A01101	Total Basic Pay Of Officer		23	23	19,193,000	19,849,000	21,113,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,849,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,933,000**	**1,843,000**	**2,263,000**
A01151	Total Basic Pay Other Staff		8	8	1,933,000	1,843,000	2,263,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,843,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**10,199,000**	**16,710,000**	**19,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,099,000**	**16,610,000**	**18,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**					
A01201	Senior Post Allowance			5,000	14,000	14,000
A01202	House Rent Allowance			957,000	1,354,000	1,354,000
A01203	Conveyance Allowance			955,000	1,248,000	1,248,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			477,000	571,000	571,000
A01224	Entertainment Allowance			9,000	14,000	14,000
A01226	Computer Allowance			4,000		4,000
A01228	Orderly Allowance			100,000	314,000	314,000
A01233	Unattractive Area Allowance			254,000	373,000	373,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,741,000	1,977,000	1,741,000
A0124S	Differential Allowance			3,710,000	4,217,000	4,217,000
A0124X	Adhoc Relief Allowance 2023				6,475,000	6,799,000
A01270	Others			1,871,000	37,000	2,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**					
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS			**33,260,000**	**40,190,000**	**44,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,588,000**	**36,756,000**	**37,555,000**
A011	**TOTAL PAY**		**26**	**26**	**16,726,000**	**20,564,000**	**18,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**14,587,000**	**15,419,000**	**16,026,000**
A01101	Total Basic Pay Of Officer		17	17	14,388,000	15,240,000	15,827,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,240,000	468,000
A01102	Personal pay				199,000	179,000	199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,139,000**	**5,145,000**	**2,504,000**
A01151	Total Basic Pay Other Staff		9	9	2,139,000	5,145,000	2,504,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,145,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**13,862,000**	**16,192,000**	**19,025,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,762,000**	**16,092,000**	**18,915,000**
A01201	Senior Post Allowance			16,000	11,000	11,000
A01202	House Rent Allowance			1,228,000	1,232,000	1,232,000
A01203	Conveyance Allowance			1,147,000	1,178,000	1,178,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	33,000	33,000
A01217	Medical Allowance			630,000	569,000	569,000
A01224	Entertainment Allowance			20,000	62,000	62,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	223,000	223,000
A01233	Unattractive Area Allowance			363,000	350,000	350,000
A01238	Charge Allowance			8,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,427,000	1,947,000	2,427,000
A0124S	Differential Allowance			5,163,000	4,154,000	4,154,000
A0124X	Adhoc Relief Allowance 2023				6,198,000	6,508,000
A01270	Others			2,413,000	107,000	2,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS				**32,623,000**	**38,644,000**	**39,715,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,520,000**	**15,660,000**	**26,407,000**
A011	**TOTAL PAY**		**25**	**25**	**16,076,000**	**8,917,000**	**17,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**14,423,000**	**8,687,000**	**15,865,000**
A01101	Total Basic Pay Of Officer		18	18	14,423,000	8,687,000	15,865,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	8,687,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,653,000**	**230,000**	**1,935,000**
A01151	Total Basic Pay Other Staff		7	7	1,653,000	230,000	1,935,000
S053	SENIOR CLERK	(BPS-14)				230,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**5,444,000**	**6,743,000**	**8,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,344,000**	**6,643,000**	**8,497,000**
A01202	House Rent Allowance				511,000	540,000	540,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**					
A01203	Conveyance Allowance			438,000	471,000	471,000
A01217	Medical Allowance			238,000	230,000	230,000
A01224	Entertainment Allowance			4,000	6,000	6,000
A01233	Unattractive Area Allowance			145,000	162,000	162,000
A01238	Charge Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			954,000	839,000	954,000
A0124S	Differential Allowance			2,021,000	1,777,000	1,777,000
A0124X	Adhoc Relief Allowance 2023				2,610,000	2,741,000
A01270	Others			1,033,000		1,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,574,000**	**1,150,000**	**1,680,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**117,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**494,000**	**70,000**	**543,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			424,000		466,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**					
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS				**23,694,000**	**17,410,000**	**28,717,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**168,673,000**	**193,798,000**	**208,834,000**
A011	**TOTAL PAY**		**168**	**168**	**97,815,000**	**107,411,000**	**108,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**105**	**105**	**82,890,000**	**86,580,000**	**91,179,000**
A01101	Total Basic Pay Of Officer		105	105	82,890,000	86,580,000	91,179,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	35	35	30,120,000		33,132,000
L054	LECTURER	(BPS-17)	50	50	34,083,000		37,491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	86,580,000	1,868,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	1,274,000		1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**14,925,000**	**20,831,000**	**17,400,000**
A01151	Total Basic Pay Other Staff		63	63	14,547,000	20,571,000	17,022,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	20,571,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**						
C027	CARPENTER	(BPS-05)	1	1	231,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,510,000		2,937,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,438,000		1,682,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
H064	HELPER	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	4	4	822,000		962,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				378,000	260,000	378,000
A012	**TOTAL ALLOWANCES**				**70,858,000**	**86,387,000**	**100,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,434,000**	**85,430,000**	**99,882,000**
A01202	House Rent Allowance				9,772,000	9,622,000	9,622,000
A01203	Conveyance Allowance				6,353,000	6,388,000	6,388,000
A01207	Washing Allowance				24,000	22,000	22,000
A0120D	Integrated Allowance				56,000	55,000	55,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				74,000	304,000	304,000
A01217	Medical Allowance				3,462,000	3,335,000	3,335,000
A01224	Entertainment Allowance				74,000	70,000	70,000
A01226	Computer Allowance				103,000	96,000	96,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**					
A01233	Unattractive Area Allowance			159,000	132,000	132,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			12,144,000	10,207,000	12,144,000
A0124S	Differential Allowance			26,014,000	21,890,000	21,890,000
A0124X	Adhoc Relief Allowance 2023				32,861,000	34,504,000
A01270	Others			12,155,000	379,000	11,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**424,000**	**957,000**	**373,000**
A01274	Medical Charges			100,000	696,000	110,000
A01289	Teaching Allowance			322,000	261,000	261,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**3,394,000**	**2,557,000**	**3,602,000**
A032	**TOTAL COMMUNICATIONS**			**152,000**	**152,000**	**160,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**1,137,000**	**300,000**	**1,251,000**
A03301	Gas			300,000	300,000	330,000
A03303	Electricity			837,000		921,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**1,905,000**	**1,905,000**	**1,991,000**
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03955	Computer Stationery			255,000	255,000	268,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**					
A03970	Others			800,000	800,000	840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,800,000	1,800,000	1,890,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			600,000	600,000	630,000
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			600,000	600,000	630,000
A13701	Hardware			400,000	400,000	420,000
A13702	Software			200,000	200,000	210,000
GOVERNMENT BOYS DEGREE COLLEGE LARKANA				**173,867,000**	**200,855,000**	**214,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,888,000**	**137,497,736**	**143,339,000**
A011	**TOTAL PAY**		**102**	**102**	**65,806,000**	**75,690,000**	**72,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**58,880,000**	**68,165,000**	**64,769,000**
A01101	Total Basic Pay Of Officer		72	72	58,880,000	68,165,000	64,769,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	22,375,000		24,613,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	30	30	20,450,000		22,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	68,165,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**6,926,000**	**7,525,000**	**8,100,000**
A01151	Total Basic Pay Other Staff		30	30	6,894,000	7,516,000	8,068,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,516,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
C027	CARPENTER	(BPS-05)	1	1	231,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**						
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
L025	LADY NAIB QASID	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				32,000	9,000	32,000
A012	**TOTAL ALLOWANCES**				**49,082,000**	**61,807,736**	**70,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,718,000**	**59,984,000**	**70,134,000**
A01201	Senior Post Allowance				25,000	4,000	4,000
A01202	House Rent Allowance				6,872,000	6,911,000	6,911,000
A01203	Conveyance Allowance				4,131,000	4,389,000	4,389,000
A01207	Washing Allowance				11,000	13,000	13,000
A0120D	Integrated Allowance				56,000	93,000	93,000
A0120Q	Fixed Daily Allowance				7,000	7,000	7,000
A01216	Qualification Allowance				86,000	173,000	173,000
A01217	Medical Allowance				2,252,000	2,207,000	2,207,000
A0121B	Health Professional Allowance				1,000		1,000
A01224	Entertainment Allowance				75,000	53,000	53,000
A01226	Computer Allowance				47,000	38,000	38,000
A01228	Orderly Allowance				508,000	89,000	89,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	643,000	643,000
A01233	Unattractive Area Allowance				79,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A0124R	Ad-Hoc Relief Allowance-2022			8,363,000	7,148,000	8,363,000
A0124S	Differential Allowance			17,733,000	15,218,000	15,218,000
A0124X	Adhoc Relief Allowance 2023				22,785,000	23,924,000
A01270	Others			8,422,000	152,000	7,947,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**364,000**	**1,823,736**	**336,000**
A01274	Medical Charges			100,000	1,597,736	110,000
A01289	Teaching Allowance			264,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**1,906,000**	**1,612,000**	**2,024,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**107,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03204	Electronic Communication			25,000	25,000	26,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**424,000**	**130,000**	**466,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			294,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,371,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			650,000	650,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A09	**TOTAL PHYSICAL ASSETS**			**417,000**	**417,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**193,000**	**193,000**	
A09601	Plant and Machinery			193,000	193,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				193,000	
797	One Split AC 1.5 Ton			101,000		
U05	One UPS for Computor			60,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				**118,211,000**	**140,526,736**	**146,413,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,884,000**	**202,076,000**	**209,642,000**
A011	**TOTAL PAY**		**157**	**157**	**95,585,000**	**113,076,000**	**106,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**95**	**80,983,000**	**94,273,000**	**89,070,000**
A01101	Total Basic Pay Of Officer		95	95	80,868,000	94,273,000	88,955,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	19,921,000		21,913,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	35	35	30,120,000		33,132,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	35	35	23,858,000		26,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	94,273,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	849,000		934,000
A01102	Personal pay				115,000		115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**14,602,000**	**18,803,000**	**17,041,000**
A01151	Total Basic Pay Other Staff		62	62	14,335,000	18,558,000	16,774,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	18,558,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,323,000		1,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**						
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
C027	CARPENTER	(BPS-05)	1	1	231,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
M049	MECHANIC	(BPS-05)	1	1	231,000		270,000
D151	DRAGLINE / DREDGER OPERATOR	(BPS-04)	1	1	222,000		260,000
D161	DRIVER	(BPS-04)	4	4	887,000		1,038,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,510,000		2,937,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
H064	HELPER	(BPS-01)	1	1	205,000		240,000
L025	LADY NAIB QASID	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				267,000	245,000	267,000
A012	**TOTAL ALLOWANCES**				**71,299,000**	**89,000,000**	**103,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,834,000**	**88,594,000**	**103,101,000**
A01201	Senior Post Allowance				26,000	13,000	13,000
A01202	House Rent Allowance				9,982,000	10,064,000	10,064,000
A01203	Conveyance Allowance				6,301,000	6,385,000	6,385,000
A01207	Washing Allowance				17,000	16,000	16,000
A0120D	Integrated Allowance				100,000	56,000	56,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			3,442,000	3,362,000	3,362,000
A01224	Entertainment Allowance			106,000	98,000	98,000
A01226	Computer Allowance			38,000	38,000	38,000
A01228	Orderly Allowance			522,000	268,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	100,000	100,000
A01233	Unattractive Area Allowance			30,000	18,000	18,000
A01238	Charge Allowance			5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022			12,103,000	10,615,000	12,103,000
A0124S	Differential Allowance			25,901,000	22,736,000	22,736,000
A0124X	Adhoc Relief Allowance 2023				34,244,000	35,956,000
A01270	Others			12,175,000	545,000	11,847,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**465,000**	**406,000**	**430,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			352,000	306,000	306,000
A01299	Others			13,000		14,000
A03	**TOTAL OPERATING EXPENSES**			**1,916,000**	**1,629,000**	**2,047,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**487,000**	**200,000**	**536,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			287,000		316,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,308,000**	**1,308,000**	**1,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			450,000	450,000	473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			**417,000**	**417,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**193,000**	**193,000**	
A09601	Plant and Machinery			193,000	193,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				193,000	
797	One Split AC 1.5 Ton			101,000		
U05	One UPS for Computor			60,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,450,000**	**1,450,000**	**1,523,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13701	Hardware			400,000	400,000	420,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				**170,667,000**	**206,172,000**	**213,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,460,000**	**46,523,000**	**64,609,000**
A011	**TOTAL PAY**		**67**	**67**	**35,687,000**	**25,973,000**	**39,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,254,000**	**18,304,000**	**31,079,000**
A01101	Total Basic Pay Of Officer		35	35	28,254,000	18,304,000	31,079,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	18,304,000	1,401,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,433,000**	**7,669,000**	**8,687,000**
A01151	Total Basic Pay Other Staff		32	32	7,370,000	7,669,000	8,624,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,669,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**						
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				63,000		63,000
A012	**TOTAL ALLOWANCES**				**16,773,000**	**20,550,000**	**24,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,609,000**	**20,393,000**	**24,676,000**
A01202	House Rent Allowance				1,743,000	1,711,000	1,711,000
A01203	Conveyance Allowance				1,576,000	1,527,000	1,527,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				28,000	34,000	34,000
A01217	Medical Allowance				871,000	864,000	864,000
A01224	Entertainment Allowance				32,000	30,000	30,000
A01226	Computer Allowance				5,000		5,000
A01233	Unattractive Area Allowance				238,000	218,000	218,000
A0124R	Ad-Hoc Relief Allowance-2022				2,849,000	2,500,000	2,849,000
A0124S	Differential Allowance				6,135,000	5,386,000	5,386,000
A0124X	Adhoc Relief Allowance 2023					8,016,000	8,417,000
A01270	Others				3,127,000	103,000	3,631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**157,000**	**167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**					
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			64,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**2,506,000**	**2,203,000**	**2,681,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**24,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**676,000**	**373,000**	**743,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			303,000	303,000	333,000
A03303	Electricity			303,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,708,000**	**1,708,000**	**1,814,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,200,000**	**1,260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA				**56,166,000**	**49,926,000**	**68,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,386,000**	**84,821,000**	**101,086,000**
A011	**TOTAL PAY**		**97**	**97**	**50,880,000**	**47,356,000**	**56,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**39,361,000**	**32,595,000**	**43,288,000**
A01101	Total Basic Pay Of Officer		48	48	39,267,000	32,595,000	43,194,000
P111	PROFESSOR	(BPS-20)	2	2	3,100,000		3,410,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	32,595,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				94,000		94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,519,000**	**14,761,000**	**13,484,000**
A01151	Total Basic Pay Other Staff		49	49	11,472,000	14,704,000	13,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	14,704,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**						
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	1,976,000		2,312,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P162	PUMP DRIVER	(BPS-04)	2	2	453,000		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,293,000		1,513,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
L025	LADY NAIB QASID	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				47,000	57,000	60,000
A012	**TOTAL ALLOWANCES**				**30,506,000**	**37,465,000**	**44,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,236,000**	**37,242,000**	**44,081,000**
A01201	Senior Post Allowance				8,000	27,000	27,000
A01202	House Rent Allowance				2,920,000	2,850,000	2,850,000
A01203	Conveyance Allowance				2,817,000	2,689,000	2,689,000
A01207	Washing Allowance				16,000	17,000	17,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,664,000	1,599,000	1,599,000
A01224	Entertainment Allowance				35,000	38,000	38,000
A01226	Computer Allowance				9,000	13,000	13,000
A01228	Orderly Allowance				169,000	536,000	536,000
A01233	Unattractive Area Allowance				529,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**					
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			5,295,000	4,486,000	5,295,000
A0124S	Differential Allowance			11,421,000	9,674,000	9,674,000
A0124X	Adhoc Relief Allowance 2023				14,696,000	15,431,000
A01270	Others			5,311,000	176,000	5,471,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**223,000**	**233,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			170,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**2,568,000**	**1,885,000**	**2,750,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**103,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			25,000	25,000	26,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**811,000**	**128,000**	**892,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			683,000		751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,579,000**	**1,579,000**	**1,675,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			400,000	400,000	440,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**					
A03955	Computer Stationery			69,000	69,000	72,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**1,100,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			300,000	300,000	315,000
GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				**85,054,000**	**87,806,000**	**104,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,043,000**	**75,664,000**	**96,794,000**
A011	**TOTAL PAY**		**99**	**99**	**51,187,000**	**42,097,000**	**57,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**39,762,000**	**27,175,000**	**43,738,000**
A01101	Total Basic Pay Of Officer		50	50	39,762,000	27,175,000	43,738,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	27,175,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,425,000**	**14,922,000**	**13,368,000**
A01151	Total Basic Pay Other Staff		49	49	11,425,000	14,922,000	13,368,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	14,922,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	11	11	2,370,000		2,773,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M002	MUCCADUM	(BPS-01)	2	2	418,000		489,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	6	6	1,232,000		1,441,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**24,856,000**	**33,567,000**	**39,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,655,000**	**33,361,000**	**39,472,000**
A01201	Senior Post Allowance				7,000	13,000	13,000
A01202	House Rent Allowance				2,336,000	2,568,000	2,568,000
A01203	Conveyance Allowance				2,461,000	2,490,000	2,490,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01216	Qualification Allowance				43,000	4,000	4,000
A01217	Medical Allowance				1,422,000	1,476,000	1,476,000
A0121N	Personal Allowance					11,000	11,000
A01224	Entertainment Allowance				25,000	38,000	38,000
A01226	Computer Allowance				28,000	40,000	40,000
A01228	Orderly Allowance				125,000	268,000	268,000
A01233	Unattractive Area Allowance				470,000	415,000	415,000
A01238	Charge Allowance				13,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				4,054,000	4,044,000	4,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**					
A0124S	Differential Allowance			8,802,000	8,770,000	8,770,000
A0124X	Adhoc Relief Allowance 2023				13,034,000	13,686,000
A01270	Others			4,788,000	94,000	5,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**206,000**	**216,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			101,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**5,610,000**	**4,440,000**	**6,029,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**116,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**1,250,000**	**80,000**	**1,375,000**
A03301	Gas			80,000	80,000	88,000
A03303	Electricity			1,170,000		1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,302,000**	**1,302,000**	**1,412,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,102,000	1,102,000	1,212,000
A039	**TOTAL GENERAL**			**2,948,000**	**2,948,000**	**3,126,000**
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03955	Computer Stationery			498,000	498,000	523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**					
A03970	Others			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**1,600,000**	**1,680,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13701	Hardware			200,000	200,000	210,000
A13702	Software			200,000	200,000	210,000
GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				**83,253,000**	**81,704,000**	**104,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,332,000**	**32,692,000**	**46,160,000**
A011	**TOTAL PAY**		**43**	**43**	**26,335,000**	**18,319,000**	**29,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**23,059,000**	**15,612,000**	**25,366,000**
A01101	Total Basic Pay Of Officer		29	29	23,059,000	15,612,000	25,366,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,612,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,276,000**	**2,707,000**	**3,835,000**
A01151	Total Basic Pay Other Staff		14	14	3,276,000	2,707,000	3,835,000
S053	SENIOR CLERK	(BPS-14)				2,707,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	546,000		639,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**						
L025	LADY NAIB QASID	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**8,997,000**	**14,373,000**	**16,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,848,000**	**14,211,000**	**16,787,000**
A01202	House Rent Allowance				868,000	1,254,000	1,254,000
A01203	Conveyance Allowance				920,000	1,115,000	1,115,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				4,000	68,000	68,000
A01217	Medical Allowance				436,000	541,000	541,000
A01226	Computer Allowance					16,000	16,000
A01233	Unattractive Area Allowance				174,000	150,000	150,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,436,000	1,745,000	1,436,000
A0124S	Differential Allowance				3,072,000	3,723,000	3,723,000
A0124X	Adhoc Relief Allowance 2023					5,560,000	5,838,000
A01270	Others				1,925,000	27,000	2,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**149,000**	**162,000**	**172,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				49,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**				**2,022,000**	**1,971,000**	**2,150,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**75,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03205	Courier and Pilot Service				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**					
A033	**TOTAL UTILITIES**			231,000	180,000	254,000
A03301	Gas			90,000	90,000	99,000
A03302	Water			90,000	90,000	99,000
A03303	Electricity			51,000		56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			1,620,000	1,620,000	1,721,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			650,000	650,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			863,000	863,000	906,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			463,000	463,000	486,000
A13101	Machinery and Equipment			463,000	463,000	486,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS COLLEGE LARKANA				**38,217,000**	**35,526,000**	**49,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,860,000**	**17,740,000**	**37,043,000**
A011	**TOTAL PAY**		**41**	**41**	**23,637,000**	**9,667,000**	**26,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**19,865,000**	**7,103,000**	**21,853,000**
A01101	Total Basic Pay Of Officer		25	25	19,865,000	7,103,000	21,853,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	7,103,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,772,000**	**2,564,000**	**4,415,000**
A01151	Total Basic Pay Other Staff		16	16	3,772,000	2,564,000	4,415,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,564,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**						
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**7,223,000**	**8,073,000**	**10,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,090,000**	**7,941,000**	**10,633,000**
A01202	House Rent Allowance				743,000	725,000	725,000
A01203	Conveyance Allowance				709,000	719,000	719,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				23,000	77,000	77,000
A01217	Medical Allowance				358,000	348,000	348,000
A01233	Unattractive Area Allowance				144,000	128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022				1,112,000	934,000	1,112,000
A0124S	Differential Allowance				2,403,000	2,010,000	2,010,000
A0124X	Adhoc Relief Allowance 2023					2,995,000	3,145,000
A01270	Others				1,591,000		2,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**132,000**	**142,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				33,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**				**1,689,000**	**1,201,000**	**1,810,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**75,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03205	Courier and Pilot Service				27,000	27,000	28,000
A033	**TOTAL UTILITIES**				**668,000**	**180,000**	**735,000**
A03301	Gas				90,000	90,000	99,000
A03302	Water				90,000	90,000	99,000
A03303	Electricity				488,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
GOVERNMENT GRILS COLLEGE BADEH LARKANA				**32,549,000**	**18,941,000**	**38,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,643,000**	**23,519,000**	**34,387,000**
A011	**TOTAL PAY**		**32**	**32**	**20,184,000**	**12,992,000**	**22,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,652,000**	**10,915,000**	**19,418,000**
A01101	Total Basic Pay Of Officer		21	21	17,652,000	10,915,000	19,418,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	10,915,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,532,000**	**2,077,000**	**2,963,000**
A01151	Total Basic Pay Other Staff		11	11	2,532,000	2,077,000	2,963,000
S053	SENIOR CLERK	(BPS-14)				2,077,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**3,459,000**	**10,527,000**	**12,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,356,000**	**10,412,000**	**11,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**					
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			321,000	981,000	981,000
A01203	Conveyance Allowance			318,000	760,000	760,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01217	Medical Allowance			173,000	410,000	410,000
A01224	Entertainment Allowance				14,000	14,000
A01226	Computer Allowance			4,000		4,000
A01228	Orderly Allowance				313,000	313,000
A01233	Unattractive Area Allowance			12,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			474,000	1,226,000	474,000
A0124S	Differential Allowance			1,035,000	2,624,000	2,624,000
A0124X	Adhoc Relief Allowance 2023				3,980,000	4,179,000
A01270	Others			999,000		2,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**115,000**	**125,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			3,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**1,385,000**	**1,238,000**	**1,470,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**					
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA			**25,428,000**	**25,157,000**	**36,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,494,000**	**48,585,000**	**51,186,000**
A011	**TOTAL PAY**		**37**	**37**	**24,129,000**	**26,894,000**	**26,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,597,000**	**23,328,000**	**23,758,000**
A01101	Total Basic Pay Of Officer		26	26	21,597,000	23,328,000	23,758,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	23,328,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,532,000**	**3,566,000**	**2,963,000**
A01151	Total Basic Pay Other Staff		11	11	2,532,000	3,547,000	2,963,000
S053	SENIOR CLERK	(BPS-14)				3,547,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay					19,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**					
A012	**TOTAL ALLOWANCES**			**12,365,000**	**21,691,000**	**24,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,221,000**	**21,540,000**	**24,304,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			1,775,000	2,530,000	2,530,000
A01203	Conveyance Allowance			1,173,000	1,669,000	1,669,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance				125,000	125,000
A01217	Medical Allowance			609,000	801,000	801,000
A01224	Entertainment Allowance			9,000	14,000	14,000
A01226	Computer Allowance			5,000	21,000	21,000
A01228	Orderly Allowance				313,000	313,000
A01233	Unattractive Area Allowance			55,000	45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			2,067,000	2,528,000	2,067,000
A0124S	Differential Allowance			4,426,000	5,401,000	5,401,000
A0124X	Adhoc Relief Allowance 2023				8,062,000	8,465,000
A01270	Others			2,087,000		2,822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**151,000**	**161,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			44,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**					
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA			**38,429,000**	**50,373,000**	**53,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,829,000**	**111,035,000**	**122,986,000**
A011	**TOTAL PAY**		**102**	**102**	**60,028,000**	**63,033,000**	**66,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**49,247,000**	**49,774,000**	**54,172,000**
A01101	Total Basic Pay Of Officer		56	56	49,247,000	49,774,000	54,172,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	15,490,000		17,039,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	49,774,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**10,781,000**	**13,259,000**	**12,640,000**
A01151	Total Basic Pay Other Staff		46	46	10,570,000	13,001,000	12,369,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	13,001,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**						
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
P162	PUMP DRIVER	(BPS-04)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				211,000	258,000	271,000
A012	**TOTAL ALLOWANCES**				**36,801,000**	**48,002,000**	**56,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,701,000**	**47,902,000**	**56,064,000**
A01201	Senior Post Allowance				6,000		6,000
A01202	House Rent Allowance				3,482,000	3,601,000	3,601,000
A01203	Conveyance Allowance				3,160,000	3,194,000	3,194,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				1,852,000	1,802,000	1,802,000
A01224	Entertainment Allowance				68,000	73,000	73,000
A01226	Computer Allowance				28,000	11,000	11,000
A01228	Orderly Allowance				117,000		117,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	64,000	64,000
A01233	Unattractive Area Allowance				831,000	882,000	882,000
A0124R	Ad-Hoc Relief Allowance-2022				6,536,000	5,992,000	6,536,000
A0124S	Differential Allowance				14,020,000	12,863,000	12,863,000
A0124X	Adhoc Relief Allowance 2023					19,330,000	20,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**					
A01270	Others			6,555,000	63,000	6,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**3,099,000**	**1,636,000**	**3,351,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**142,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,963,000**	**500,000**	**2,159,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			300,000	300,000	330,000
A03303	Electricity			1,463,000		1,609,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**140,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			60,000	60,000	60,000
A039	**TOTAL GENERAL**			**860,000**	**860,000**	**910,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	210,000
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS			**100,328,000**	**113,671,000**	**126,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,532,000**	**48,436,000**	**56,558,000**
A011	**TOTAL PAY**		**44**	**44**	**27,811,000**	**27,237,000**	**30,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**24,355,000**	**22,010,000**	**26,790,000**
A01101	Total Basic Pay Of Officer		30	30	24,355,000	22,010,000	26,790,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	22,010,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,456,000**	**5,227,000**	**4,045,000**
A01151	Total Basic Pay Other Staff		14	14	3,455,000	5,227,000	4,044,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,227,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**18,721,000**	**21,199,000**	**25,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,621,000**	**21,099,000**	**25,613,000**
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				1,757,000	1,643,000	1,643,000
A01203	Conveyance Allowance				1,690,000	1,645,000	1,645,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				320,000		320,000
A01217	Medical Allowance				857,000	771,000	771,000
A01224	Entertainment Allowance				24,000	19,000	19,000
A01226	Computer Allowance				19,000	24,000	24,000
A01228	Orderly Allowance				306,000		306,000
A01233	Unattractive Area Allowance				464,000	426,000	426,000
A0124R	Ad-Hoc Relief Allowance-2022				3,176,000	2,579,000	3,176,000
A0124S	Differential Allowance				6,775,000	5,508,000	5,508,000
A0124X	Adhoc Relief Allowance 2023					8,336,000	8,753,000
A01270	Others				3,195,000	125,000	2,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,135,000**	**1,598,000**	**2,299,000**
A032	**TOTAL COMMUNICATIONS**				**121,000**	**121,000**	**128,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				75,000	75,000	79,000
A03204	Electronic Communication				25,000	25,000	26,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	**TOTAL UTILITIES**				**914,000**	**377,000**	**1,006,000**
A03301	Gas				189,000	189,000	208,000
A03302	Water				188,000	188,000	207,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**					
A03303	Electricity			537,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT MODEL COLLEGE MIRPURKHAS				**49,067,000**	**51,034,000**	**59,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,261,000**	**122,928,000**	**127,344,000**
A011	**TOTAL PAY**		**95**	**95**	**58,315,000**	**69,468,000**	**64,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**49,497,000**	**57,809,000**	**54,447,000**
A01101	Total Basic Pay Of Officer		58	58	49,497,000	57,809,000	54,447,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	11,952,000		13,147,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	15,490,000		17,039,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	23	23	15,678,000		17,246,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	57,809,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,818,000**	**11,659,000**	**10,334,000**
A01151	Total Basic Pay Other Staff		37	37	8,684,000	11,495,000	10,162,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	11,495,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				134,000	164,000	172,000
A012	**TOTAL ALLOWANCES**				**41,946,000**	**53,460,000**	**62,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,846,000**	**53,360,000**	**62,453,000**
A01201	Senior Post Allowance				8,000	16,000	16,000
A01202	House Rent Allowance				4,021,000	4,002,000	4,002,000
A01203	Conveyance Allowance				3,783,000	3,726,000	3,726,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A01217	Medical Allowance				1,989,000	1,938,000	1,938,000
A01224	Entertainment Allowance				65,000	58,000	58,000
A01226	Computer Allowance				94,000	78,000	78,000
A01228	Orderly Allowance				159,000	313,000	313,000
A01233	Unattractive Area Allowance				1,033,000	1,194,000	1,194,000
A0124R	Ad-Hoc Relief Allowance-2022				7,396,000	6,638,000	7,396,000
A0124S	Differential Allowance				15,825,000	14,205,000	14,205,000
A0124X	Adhoc Relief Allowance 2023					21,169,000	22,227,000
A01270	Others				7,448,000		7,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,443,000**	**2,204,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**134,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**916,000**	**305,000**	**1,007,000**
A03301	Gas			174,000	174,000	191,000
A03302	Water			131,000	131,000	144,000
A03303	Electricity			611,000		672,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**450,000**	**450,000**	**473,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS				**102,765,000**	**124,821,000**	**130,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,991,000**	**57,782,000**	**77,011,000**
A011	**TOTAL PAY**		**75**	**75**	**41,052,000**	**32,875,000**	**45,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**32,053,000**	**26,644,000**	**35,257,000**
A01101	Total Basic Pay Of Officer		37	37	32,039,000	26,644,000	35,243,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	26,644,000	468,000
A01102	Personal pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**8,999,000**	**6,231,000**	**10,537,000**
A01151	Total Basic Pay Other Staff		38	38	8,912,000	6,127,000	10,428,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,127,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**						
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	2	2	418,000		489,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				87,000	104,000	109,000
A012	**TOTAL ALLOWANCES**				**21,939,000**	**24,907,000**	**31,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,839,000**	**24,807,000**	**31,107,000**
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				2,002,000	1,888,000	1,888,000
A01203	Conveyance Allowance				1,910,000	1,687,000	1,687,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01216	Qualification Allowance						700,000
A01217	Medical Allowance				1,046,000	892,000	892,000
A01224	Entertainment Allowance				25,000	34,000	34,000
A01226	Computer Allowance				28,000	20,000	20,000
A01228	Orderly Allowance				247,000		247,000
A01233	Unattractive Area Allowance				518,000	505,000	505,000
A0124R	Ad-Hoc Relief Allowance-2022				3,846,000	3,102,000	3,846,000
A0124S	Differential Allowance				8,231,000	6,632,000	6,632,000
A0124X	Adhoc Relief Allowance 2023					10,037,000	10,539,000
A01270	Others				3,963,000		4,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			1,780,000	1,408,000	1,895,000
A032	**TOTAL COMMUNICATIONS**			121,000	121,000	128,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A03204	Electronic Communication			25,000	25,000	26,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			579,000	207,000	637,000
A03301	Gas			112,000	112,000	123,000
A03302	Water			95,000	95,000	105,000
A03303	Electricity			372,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			220,000	220,000	220,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			860,000	860,000	910,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS			**65,171,000**	**61,090,000**	**79,326,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,444,000**	**44,752,000**	**54,899,000**
A011	**TOTAL PAY**		**49**	**49**	**28,569,000**	**25,079,000**	**31,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**23,673,000**	**19,714,000**	**26,040,000**
A01101	Total Basic Pay Of Officer		29	29	23,673,000	19,714,000	26,040,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	19,714,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,896,000**	**5,365,000**	**5,730,000**
A01151	Total Basic Pay Other Staff		20	20	4,896,000	5,365,000	5,730,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,365,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**						
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**13,875,000**	**19,673,000**	**23,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,775,000**	**19,573,000**	**23,019,000**
A01202	House Rent Allowance				1,282,000	1,506,000	1,506,000
A01203	Conveyance Allowance				1,410,000	1,603,000	1,603,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				318,000		318,000
A01217	Medical Allowance				665,000	736,000	736,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				28,000	24,000	24,000
A01233	Unattractive Area Allowance				296,000	378,000	378,000
A0124R	Ad-Hoc Relief Allowance-2022				2,346,000	2,405,000	2,346,000
A0124S	Differential Allowance				5,030,000	5,143,000	5,143,000
A0124X	Adhoc Relief Allowance 2023					7,624,000	8,005,000
A01270	Others				2,371,000	125,000	2,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,134,000**	**1,510,000**	**2,294,000**
A032	**TOTAL COMMUNICATIONS**				**128,000**	**128,000**	**134,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				79,000	79,000	83,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**					
A033	**TOTAL UTILITIES**			**942,000**	**318,000**	**1,036,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			118,000	118,000	130,000
A03303	Electricity			624,000		686,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**204,000**	**204,000**	**214,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			104,000	104,000	114,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**860,000**	**860,000**	**910,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**541,000**	**541,000**	**568,000**
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	**148,000**
A13001	Transport			141,000	141,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0516 GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS			45,119,000	46,803,000	57,761,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,909,000**	**19,064,000**	**35,944,000**
A011	**TOTAL PAY**		**36**	**36**	**22,393,000**	**10,552,000**	**24,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,980,000**	**8,013,000**	**20,879,000**
A01101	Total Basic Pay Of Officer		22	22	18,980,000	8,013,000	20,879,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	8,013,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,413,000**	**2,539,000**	**3,995,000**
A01151	Total Basic Pay Other Staff		14	14	3,413,000	2,539,000	3,995,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,539,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**7,516,000**	**8,512,000**	**11,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,403,000**	**8,405,000**	**10,953,000**
A01202	House Rent Allowance				640,000	679,000	679,000
A01203	Conveyance Allowance				736,000	702,000	702,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				359,000	323,000	323,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				150,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022				1,166,000	987,000	1,166,000
A0124S	Differential Allowance				2,504,000	2,119,000	2,119,000
A0124X	Adhoc Relief Allowance 2023					3,216,000	3,377,000
A01270	Others				1,680,000	31,000	2,239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**107,000**	**117,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				13,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**1,708,000**	**1,304,000**	**1,825,000**
A032	**TOTAL COMMUNICATIONS**				**112,000**	**112,000**	**118,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				59,000	59,000	62,000
A03204	Electronic Communication				25,000	25,000	26,000
A03205	Courier and Pilot Service				14,000	14,000	15,000
A033	**TOTAL UTILITIES**				**599,000**	**195,000**	**659,000**
A03301	Gas				90,000	90,000	99,000
A03302	Water				105,000	105,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**					
A03303	Electricity			404,000		444,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**877,000**	**877,000**	**928,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			27,000	27,000	28,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**665,000**	**665,000**	**698,000**
A130	**TOTAL TRANSPORT**			**65,000**	**65,000**	**68,000**
A13001	Transport			65,000	65,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0517 GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS			32,282,000	21,033,000	38,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,617,000**	**22,412,000**	**34,447,000**
A011	**TOTAL PAY**		**33**	**33**	**20,138,000**	**12,624,000**	**22,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,293,000**	**10,358,000**	**19,023,000**
A01101	Total Basic Pay Of Officer		21	21	17,293,000	10,358,000	19,023,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	10,358,000	468,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,845,000**	**2,266,000**	**3,330,000**
A01151	Total Basic Pay Other Staff		12	12	2,845,000	2,266,000	3,330,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,266,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**7,479,000**	**9,788,000**	**12,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,379,000**	**9,688,000**	**11,984,000**
A01202	House Rent Allowance			730,000	788,000	788,000
A01203	Conveyance Allowance			758,000	806,000	806,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			374,000	375,000	375,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			181,000	197,000	197,000
A0124R	Ad-Hoc Relief Allowance-2022			1,287,000	1,193,000	1,287,000
A0124S	Differential Allowance			2,748,000	2,548,000	2,548,000
A0124X	Adhoc Relief Allowance 2023				3,764,000	3,952,000
A01270	Others			1,284,000		2,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,880,000**	**1,880,000**	**1,998,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**99,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**326,000**	**326,000**	**358,000**
A03301	Gas			163,000	163,000	179,000
A03302	Water			163,000	163,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**150,000**	**150,000**
A03805	Travelling Allowance			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**					
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,310,000**	**1,310,000**	**1,391,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				**30,297,000**	**25,092,000**	**37,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,629,000**	**31,852,000**	**41,929,000**
A011	**TOTAL PAY**		**34**	**34**	**22,433,000**	**18,095,000**	**24,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,985,000**	**16,561,000**	**21,983,000**
A01101	Total Basic Pay Of Officer		24	24	19,985,000	16,561,000	21,983,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,561,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,448,000**	**1,534,000**	**2,865,000**
A01151	Total Basic Pay Other Staff		10	10	2,448,000	1,534,000	2,865,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,534,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**14,196,000**	**13,757,000**	**17,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,096,000**	**13,657,000**	**16,971,000**
A01202	House Rent Allowance			1,374,000	1,095,000	1,095,000
A01203	Conveyance Allowance			1,318,000	1,003,000	1,003,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			651,000	451,000	451,000
A01224	Entertainment Allowance			17,000	20,000	20,000
A01233	Unattractive Area Allowance			381,000	318,000	318,000
A0124R	Ad-Hoc Relief Allowance-2022			2,501,000	1,702,000	2,501,000
A0124S	Differential Allowance			5,315,000	3,622,000	3,622,000
A0124X	Adhoc Relief Allowance 2023				5,435,000	5,707,000
A01270	Others			2,528,000		2,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,385,000**	**1,238,000**	**1,470,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS			**38,414,000**	**34,990,000**	**43,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,702,000**	**20,427,000**	**37,098,000**
A011	**TOTAL PAY**		**35**	**35**	**22,827,000**	**11,394,000**	**25,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,379,000**	**9,068,000**	**22,418,000**
A01101	Total Basic Pay Of Officer		25	25	20,379,000	9,068,000	22,418,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,068,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,448,000**	**2,326,000**	**2,865,000**
A01151	Total Basic Pay Other Staff		10	10	2,448,000	2,326,000	2,865,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,326,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**6,875,000**	**9,033,000**	**11,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,775,000**	**8,933,000**	**11,705,000**
A01202	House Rent Allowance			656,000	744,000	744,000
A01203	Conveyance Allowance			693,000	757,000	757,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance					300,000
A01217	Medical Allowance			342,000	341,000	341,000
A01224	Entertainment Allowance			6,000	11,000	11,000
A01233	Unattractive Area Allowance			140,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022			1,098,000	1,075,000	1,098,000
A0124S	Differential Allowance			2,354,000	2,298,000	2,298,000
A0124X	Adhoc Relief Allowance 2023				3,497,000	3,672,000
A01270	Others			1,475,000	9,000	2,283,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,735,000**	**1,588,000**	**1,843,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**					
A039	**TOTAL GENERAL**			**1,200,000**	**1,200,000**	**1,273,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS			**32,337,000**	**22,915,000**	**39,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,986,000**	**60,910,000**	**77,323,000**
A011	**TOTAL PAY**		**71**	**71**	**40,828,000**	**33,686,000**	**45,382,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**33,714,000**	**26,917,000**	**37,084,000**
A01101	Total Basic Pay Of Officer		41	41	33,705,000	26,917,000	37,075,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	26,917,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,114,000**	**6,769,000**	**8,298,000**
A01151	Total Basic Pay Other Staff		30	30	6,959,000	6,695,000	8,143,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,695,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**						
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				155,000	74,000	155,000
A012	**TOTAL ALLOWANCES**				**22,158,000**	**27,224,000**	**31,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,058,000**	**26,921,000**	**31,831,000**
A01202	House Rent Allowance				2,037,000	1,950,000	1,950,000
A01203	Conveyance Allowance				1,928,000	1,880,000	1,880,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				68,000	59,000	59,000
A01217	Medical Allowance				1,090,000	1,058,000	1,058,000
A01224	Entertainment Allowance				28,000	31,000	31,000
A01233	Unattractive Area Allowance				1,276,000	1,290,000	1,290,000
A0124R	Ad-Hoc Relief Allowance-2022				3,734,000	3,243,000	3,734,000
A0124S	Differential Allowance				8,010,000	6,954,000	6,954,000
A0124X	Adhoc Relief Allowance 2023					10,282,000	10,796,000
A01270	Others				3,874,000	161,000	4,066,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**303,000**	**110,000**
A01274	Medical Charges				100,000	303,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,215,000**	**1,789,000**	**2,382,000**
A032	**TOTAL COMMUNICATIONS**				**129,000**	**129,000**	**135,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				80,000	80,000	84,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**					
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**834,000**	**408,000**	**918,000**
A03301	Gas			123,000	123,000	135,000
A03302	Water			285,000	285,000	314,000
A03303	Electricity			426,000		469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,152,000**	**1,152,000**	**1,229,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			442,000	442,000	486,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**789,000**	**789,000**	**828,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**489,000**	**489,000**	**513,000**
A13101	Machinery and Equipment			489,000	489,000	513,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0378 SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI			**65,990,000**	**63,488,000**	**80,533,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,881,000**	**32,179,000**	**49,548,000**
A011	**TOTAL PAY**		**50**	**50**	**28,111,000**	**17,391,000**	**31,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**22,777,000**	**10,034,000**	**25,054,000**
A01101	Total Basic Pay Of Officer		27	27	22,777,000	10,034,000	25,054,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	10,034,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,334,000**	**7,357,000**	**6,242,000**
A01151	Total Basic Pay Other Staff		23	23	5,334,000	7,357,000	6,242,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,357,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**11,770,000**	**14,788,000**	**18,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,670,000**	**14,688,000**	**18,142,000**
A01202	House Rent Allowance				1,053,000	1,082,000	1,082,000
A01203	Conveyance Allowance				1,146,000	1,200,000	1,200,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				37,000	28,000	28,000
A01217	Medical Allowance				654,000	669,000	669,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	43,000	43,000
A01233	Unattractive Area Allowance				634,000	689,000	689,000
A01238	Charge Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,815,000	1,689,000	1,815,000
A0124S	Differential Allowance				3,956,000	3,675,000	3,675,000
A0124X	Adhoc Relief Allowance 2023					5,565,000	5,843,000
A01270	Others				2,307,000		3,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,198,000**	**1,702,000**	**2,362,000**
A032	**TOTAL COMMUNICATIONS**				**168,000**	**168,000**	**177,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				98,000	98,000	103,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				30,000	30,000	32,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**					
A033	**TOTAL UTILITIES**			970,000	474,000	1,067,000
A03301	Gas			200,000	200,000	220,000
A03302	Water			274,000	274,000	301,000
A03303	Electricity			496,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			960,000	960,000	1,018,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			600,000	600,000	630,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0379 GOVERNMENT GIRLS COLLEGE MITHI					
GOVERNMENT GIRLS COLLEGE MITHI			42,679,000	36,881,000	52,540,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,627,000**	**24,425,000**	**43,481,000**
A011	**TOTAL PAY**		**47**	**47**	**26,298,000**	**13,319,000**	**29,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,270,000**	**7,330,000**	**23,396,000**
A01101	Total Basic Pay Of Officer		26	26	21,270,000	7,330,000	23,396,000
P094	PRINCIPAL	(BPS-20)	1		1,550,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)		1			1,705,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	7,330,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,028,000**	**5,989,000**	**5,885,000**
A01151	Total Basic Pay Other Staff		21	21	5,028,000	5,989,000	5,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,989,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	887,000		1,038,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**9,329,000**	**11,106,000**	**14,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,229,000**	**11,006,000**	**14,090,000**
A01202	House Rent Allowance				788,000	862,000	862,000
A01203	Conveyance Allowance				850,000	881,000	881,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				484,000	502,000	502,000
A01224	Entertainment Allowance				5,000		5,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				508,000	554,000	554,000
A0124R	Ad-Hoc Relief Allowance-2022				1,391,000	1,274,000	1,391,000
A0124S	Differential Allowance				3,017,000	2,761,000	2,761,000
A0124X	Adhoc Relief Allowance 2023					4,120,000	4,326,000
A01270	Others				2,134,000		2,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,821,000**	**1,424,000**	**1,950,000**
A032	**TOTAL COMMUNICATIONS**				**105,000**	**105,000**	**110,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**					
A033	**TOTAL UTILITIES**			**706,000**	**309,000**	**777,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			109,000	109,000	120,000
A03303	Electricity			397,000		437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT DEGREE COLLEGE DIPLO MITHI				**38,148,000**	**26,549,000**	**46,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,102,000**	**8,154,000**	**21,935,000**
A011	**TOTAL PAY**		**21**	**21**	**15,262,000**	**4,610,000**	**16,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**14,177,000**	**4,610,000**	**15,594,000**
A01101	Total Basic Pay Of Officer		17	17	14,177,000	4,610,000	15,594,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				4,610,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,085,000**		**1,270,000**
A01151	Total Basic Pay Other Staff		4	4	1,085,000		1,270,000
S053	SENIOR CLERK	(BPS-14)					
C032	CATALOGUER	(BPS-12)	1	1	299,000		350,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**2,840,000**	**3,544,000**	**5,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,740,000**	**3,444,000**	**4,961,000**
A01202	House Rent Allowance				191,000	264,000	264,000
A01203	Conveyance Allowance				125,000	196,000	196,000
A01217	Medical Allowance				93,000	119,000	119,000
A01226	Computer Allowance				4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**					
A01233	Unattractive Area Allowance			86,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022			382,000	460,000	382,000
A0124S	Differential Allowance			806,000	970,000	970,000
A0124X	Adhoc Relief Allowance 2023				1,297,000	1,362,000
A01270	Others			1,053,000		1,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**					
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI				**20,037,000**	**9,942,000**	**23,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,512,000**	**6,852,000**	**24,527,000**
A011	**TOTAL PAY**		**23**	**23**	**17,848,000**	**3,810,000**	**19,699,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,833,000**	**3,425,000**	**18,515,000**
A01101	Total Basic Pay Of Officer		19	19	16,833,000	3,425,000	18,515,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				3,425,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,015,000**	**385,000**	**1,184,000**
A01151	Total Basic Pay Other Staff		4	4	991,000	382,000	1,160,000
S053	SENIOR CLERK	(BPS-14)				382,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				24,000	3,000	24,000
A012	**TOTAL ALLOWANCES**				**2,664,000**	**3,042,000**	**4,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,564,000**	**2,942,000**	**4,718,000**
A01202	House Rent Allowance				165,000	206,000	206,000
A01203	Conveyance Allowance				171,000	215,000	215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**					
A0120D	Integrated Allowance			44,000	2,000	2,000
A01217	Medical Allowance			89,000	121,000	121,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			112,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022			294,000	361,000	294,000
A0124S	Differential Allowance			632,000	769,000	769,000
A0124X	Adhoc Relief Allowance 2023				1,148,000	1,205,000
A01270	Others			1,053,000		1,782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**					
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI			**22,447,000**	**8,640,000**	**26,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0442	**GOVT. DEGREE COLLEGE CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,816,000**	**2,403,000**	**20,968,000**
A011	**TOTAL PAY**		**26**	**26**	**15,476,000**	**1,613,000**	**17,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**14,237,000**	**1,452,000**	**15,661,000**
A01101	Total Basic Pay Of Officer		19	19	14,237,000	1,452,000	15,661,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,081,000		3,389,000
P094	PRINCIPAL	(BPS-19)	1	1	1,154,000		1,269,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,609,000		6,170,000
L054	LECTURER	(BPS-17)	8	8	4,056,000		4,462,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	1,452,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,239,000**	**161,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		7	7	1,239,000	161,000	1,450,000
S053	SENIOR CLERK	(BPS-14)				161,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		232,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	166,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**8,340,000**	**790,000**	**3,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,240,000**	**690,000**	**3,747,000**
A01202	House Rent Allowance				1,119,000	93,000	93,000
A01203	Conveyance Allowance				1,013,000	85,000	85,000
A01217	Medical Allowance				583,000	39,000	39,000
A01224	Entertainment Allowance				14,000		14,000
A01238	Charge Allowance				5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,641,000	151,000	1,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0442	**GOVT. DEGREE COLLEGE CHACHRO THARPARKAR**					
A0124S	Differential Allowance			3,500,000	322,000	322,000
A01270	Others			365,000		1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,080,000**	**1,366,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**86,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**300,000**	**100,000**	**330,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			200,000		220,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**950,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
GOVT. DEGREE COLLEGE CHACHRO THARPARKAR				**25,096,000**	**3,483,000**	**22,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0235	**GOVERNMENT COLLEGE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,789,000**	**67,873,000**	**76,652,000**
A011	**TOTAL PAY**		**66**	**66**	**37,005,000**	**38,137,000**	**41,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**29,630,000**	**28,258,000**	**32,592,000**
A01101	Total Basic Pay Of Officer		35	35	29,623,000	28,258,000	32,585,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	28,258,000	1,401,000
A01102	Personal pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,375,000**	**9,879,000**	**8,610,000**
A01151	Total Basic Pay Other Staff		31	31	7,254,000	9,776,000	8,489,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,776,000	796,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	4	4	822,000		962,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0235	**GOVERNMENT COLLEGE MATIARI**						
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				121,000	103,000	121,000
A012	**TOTAL ALLOWANCES**				**26,784,000**	**29,736,000**	**35,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,684,000**	**29,636,000**	**35,340,000**
A01202	House Rent Allowance				2,548,000	2,235,000	2,235,000
A01203	Conveyance Allowance				2,428,000	2,196,000	2,196,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010					101,000	101,000
A01216	Qualification Allowance				89,000	125,000	125,000
A01217	Medical Allowance				1,329,000	1,174,000	1,174,000
A0121A	Ad - hoc Allowance - 2011					29,000	29,000
A0121T	Adhoc Relief Allowance 2013					3,000	3,000
A01224	Entertainment Allowance				53,000	36,000	36,000
A01226	Computer Allowance				5,000		5,000
A01233	Unattractive Area Allowance				666,000	456,000	456,000
A01238	Charge Allowance				6,000		6,000
A01239	Special Allowance				1,000		1,000
A0123P	Ad-hoc Relief A 2019					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,725,000	3,615,000	4,725,000
A0124S	Differential Allowance				10,053,000	7,814,000	7,814,000
A0124X	Adhoc Relief Allowance 2023					11,805,000	12,395,000
A01257	RC Allowance				3,000		3,000
A01270	Others				4,733,000		3,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,260,000**	**1,869,000**	**2,403,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0235	**GOVERNMENT COLLEGE MATIARI**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**511,000**	**120,000**	**562,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			391,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**168,000**	**168,000**	**168,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			68,000	68,000	68,000
A039	**TOTAL GENERAL**			**1,500,000**	**1,500,000**	**1,588,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0235	**GOVERNMENT COLLEGE MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT COLLEGE MATIARI				**66,799,000**	**71,492,000**	**79,843,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,506,000**	**89,419,000**	**91,803,000**
A011	**TOTAL PAY**		**81**	**81**	**41,222,000**	**50,197,000**	**46,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,633,000**	**36,749,000**	**33,720,000**
A01101	Total Basic Pay Of Officer		36	36	30,632,000	36,725,000	33,695,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	36,725,000	934,000
A01102	Personal pay				1,000	24,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,589,000**	**13,448,000**	**12,353,000**
A01151	Total Basic Pay Other Staff		45	45	10,363,000	13,292,000	12,127,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	13,292,000	796,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
H007	HAMAL	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				226,000	156,000	226,000
A012	**TOTAL ALLOWANCES**				**31,284,000**	**39,222,000**	**45,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,184,000**	**39,122,000**	**45,620,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				3,022,000	2,908,000	2,908,000
A01203	Conveyance Allowance				2,860,000	2,782,000	2,782,000
A01207	Washing Allowance				20,000	32,000	32,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,665,000	1,564,000	1,564,000
A01224	Entertainment Allowance				40,000	33,000	33,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				685,000	646,000	646,000
A0124R	Ad-Hoc Relief Allowance-2022				5,507,000	4,831,000	5,507,000
A0124S	Differential Allowance				11,813,000	10,261,000	10,261,000
A0124X	Adhoc Relief Allowance 2023					15,496,000	16,271,000
A01257	RC Allowance				21,000	24,000	24,000
A01270	Others				5,540,000	205,000	5,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,987,000**	**1,231,000**	**2,132,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				32,000	32,000	34,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**					
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**846,000**	**90,000**	**931,000**
A03301	Gas			90,000	90,000	99,000
A03303	Electricity			756,000		832,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT DEGREE COLLEGE HALA MATIARI				**75,043,000**	**91,200,000**	**94,513,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,859,000**	**61,416,000**	**69,856,000**
A011	**TOTAL PAY**		**65**	**65**	**34,769,000**	**34,622,000**	**38,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**27,136,000**	**25,026,000**	**29,850,000**
A01101	Total Basic Pay Of Officer		33	33	27,136,000	25,026,000	29,850,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	25,026,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,633,000**	**9,596,000**	**8,937,000**
A01151	Total Basic Pay Other Staff		32	32	7,616,000	9,572,000	8,912,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,572,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**						
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				17,000	24,000	25,000
A012	**TOTAL ALLOWANCES**				**19,090,000**	**26,794,000**	**31,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,990,000**	**26,694,000**	**30,959,000**
A01202	House Rent Allowance				1,850,000	2,032,000	2,032,000
A01203	Conveyance Allowance				1,851,000	1,978,000	1,978,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				1,031,000	1,089,000	1,089,000
A01224	Entertainment Allowance				22,000	31,000	31,000
A01233	Unattractive Area Allowance				452,000	442,000	442,000
A01238	Charge Allowance				6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,291,000	3,287,000	3,291,000
A0124S	Differential Allowance				7,113,000	7,096,000	7,096,000
A0124X	Adhoc Relief Allowance 2023					10,710,000	11,246,000
A01270	Others				3,353,000		3,719,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,496,000**	**1,141,000**	**1,594,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**405,000**	**50,000**	**446,000**
A03301	Gas				50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**					
A03303	Electricity			355,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**929,000**	**929,000**	**975,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**129,000**	**129,000**	**135,000**
A13701	Hardware			129,000	129,000	135,000
GOVERNMENT GIRLS COLLEGE HALA MATIARI				**56,284,000**	**63,486,000**	**72,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,127,000**	**9,859,000**	**9,497,000**
A011	**TOTAL PAY**		**5**	**5**	**4,234,000**	**5,694,000**	**4,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,234,000**	**5,694,000**	**4,657,000**
A01101	Total Basic Pay Of Officer		5	5	4,234,000	5,694,000	4,657,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	2	2	1,363,000		1,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				5,694,000	
A012	**TOTAL ALLOWANCES**				**2,893,000**	**4,165,000**	**4,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,793,000**	**4,065,000**	**4,730,000**
A01202	House Rent Allowance				273,000	323,000	323,000
A01203	Conveyance Allowance				227,000	283,000	283,000
A01217	Medical Allowance				118,000	139,000	139,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				66,000	84,000	84,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				503,000	516,000	503,000
A0124S	Differential Allowance				1,063,000	1,091,000	1,091,000
A0124X	Adhoc Relief Allowance 2023					1,591,000	1,671,000
A01257	RC Allowance				24,000	24,000	24,000
A01270	Others				505,000		598,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,074,000**	**1,951,000**	**2,186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**123,000**		**135,000**
A03303	Electricity			123,000		135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**170,000**	**170,000**	**170,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,700,000**	**1,700,000**	**1,796,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			550,000	550,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**910,000**	**910,000**	**956,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0238 GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A137 TOTAL COMPUTER EQUIPMENT			**110,000**	**110,000**	**116,000**
A13701 Hardware			110,000	110,000	116,000
GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI			**10,111,000**	**12,720,000**	**12,639,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,673,000**	**18,099,000**	**23,866,000**
A011	**TOTAL PAY**		**26**	**26**	**12,770,000**	**9,990,000**	**14,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,542,000**	**6,329,000**	**10,496,000**
A01101	Total Basic Pay Of Officer		12	12	9,542,000	6,329,000	10,496,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	5	5	3,408,000		3,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				6,329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,228,000**	**3,661,000**	**3,782,000**
A01151	Total Basic Pay Other Staff		14	14	3,162,000	3,584,000	3,701,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,584,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				66,000	77,000	81,000
A012	**TOTAL ALLOWANCES**				**5,903,000**	**8,109,000**	**9,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,803,000**	**8,009,000**	**9,478,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**					
A01202	House Rent Allowance			580,000	641,000	641,000
A01203	Conveyance Allowance			643,000	668,000	668,000
A01207	Washing Allowance			9,000	9,000	9,000
A01217	Medical Allowance			363,000	382,000	382,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A01233	Unattractive Area Allowance			81,000	112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	955,000	920,000
A0124S	Differential Allowance			2,012,000	2,094,000	2,094,000
A0124X	Adhoc Relief Allowance 2023				3,142,000	3,299,000
A01257	RC Allowance			16,000		16,000
A01270	Others			1,174,000		1,331,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,141,000**	**1,141,000**	**1,201,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**					
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI				**20,314,000**	**19,740,000**	**25,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,395,000**	**63,543,000**	**69,459,000**
A011	**TOTAL PAY**		**59**	**59**	**33,381,000**	**35,784,000**	**37,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**27,699,000**	**28,640,000**	**30,468,000**
A01101	Total Basic Pay Of Officer		35	35	27,685,000	28,640,000	30,454,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	28,640,000	934,000
A01102	Personal pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,682,000**	**7,144,000**	**6,653,000**
A01151	Total Basic Pay Other Staff		24	24	5,667,000	7,124,000	6,632,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,124,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**						
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				15,000	20,000	21,000
A012	**TOTAL ALLOWANCES**				**21,014,000**	**27,759,000**	**32,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,914,000**	**27,659,000**	**32,228,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				1,976,000	2,085,000	2,085,000
A01203	Conveyance Allowance				1,958,000	2,022,000	2,022,000
A01207	Washing Allowance				26,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,061,000	1,081,000	1,081,000
A01224	Entertainment Allowance				25,000	20,000	20,000
A01228	Orderly Allowance				247,000	313,000	313,000
A01233	Unattractive Area Allowance				479,000	531,000	531,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,626,000	3,360,000	3,626,000
A0124S	Differential Allowance				7,789,000	7,225,000	7,225,000
A0124X	Adhoc Relief Allowance 2023					10,955,000	11,503,000
A01257	RC Allowance				24,000	24,000	24,000
A01270	Others				3,672,000		3,755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,141,000**	**1,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**494,000**		**543,000**
A03303	Electricity			494,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0240 MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI			56,530,000	65,184,000	71,728,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,515,000**	**62,507,000**	**68,853,000**
A011	**TOTAL PAY**		**58**	**58**	**33,564,000**	**35,051,000**	**37,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**27,906,000**	**28,119,000**	**30,696,000**
A01101	Total Basic Pay Of Officer		34	34	27,906,000	28,119,000	30,696,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	28,119,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,658,000**	**6,932,000**	**6,638,000**
A01151	Total Basic Pay Other Staff		24	24	5,635,000	6,890,000	6,594,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,890,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	862,000		1,009,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**						
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				23,000	42,000	44,000
A012	**TOTAL ALLOWANCES**				**18,951,000**	**27,456,000**	**31,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,851,000**	**27,356,000**	**31,409,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,783,000	2,074,000	2,074,000
A01203	Conveyance Allowance				1,838,000	1,976,000	1,976,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				35,000	34,000	34,000
A01216	Qualification Allowance				10,000	18,000	18,000
A01217	Medical Allowance				952,000	1,056,000	1,056,000
A01224	Entertainment Allowance				8,000	20,000	20,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				407,000	483,000	483,000
A0124R	Ad-Hoc Relief Allowance-2022				3,323,000	3,328,000	3,323,000
A0124S	Differential Allowance				7,139,000	7,115,000	7,115,000
A0124X	Adhoc Relief Allowance 2023					10,759,000	11,297,000
A01270	Others				3,348,000	156,000	3,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,102,000**	**2,025,000**	**2,212,000**
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	**100,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	**TOTAL UTILITIES**				**77,000**		**85,000**
A03303	Electricity				77,000		85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			150,000	150,000	150,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			1,780,000	1,780,000	1,877,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			700,000	700,000	735,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				**55,317,000**	**65,232,000**	**71,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,397,000**	**52,860,000**	**57,833,000**
A011	**TOTAL PAY**		**50**	**50**	**27,681,000**	**29,893,000**	**30,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,609,000**	**23,569,000**	**24,868,000**
A01101	Total Basic Pay Of Officer		28	28	22,590,000	23,569,000	24,849,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	23,569,000	934,000
A01102	Personal pay				19,000		19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,072,000**	**6,324,000**	**5,935,000**
A01151	Total Basic Pay Other Staff		22	22	5,072,000	6,324,000	5,935,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,324,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	862,000		1,009,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**					
A012	**TOTAL ALLOWANCES**			**18,716,000**	**22,967,000**	**27,030,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,616,000**	**22,867,000**	**26,920,000**
A01202	House Rent Allowance			1,767,000	1,747,000	1,747,000
A01203	Conveyance Allowance			1,688,000	1,632,000	1,632,000
A01207	Washing Allowance			9,000	9,000	9,000
A01217	Medical Allowance			920,000	898,000	898,000
A01224	Entertainment Allowance			25,000	19,000	19,000
A01233	Unattractive Area Allowance			416,000	389,000	389,000
A0124R	Ad-Hoc Relief Allowance-2022			3,327,000	2,870,000	3,327,000
A0124S	Differential Allowance			7,131,000	6,158,000	6,158,000
A0124X	Adhoc Relief Allowance 2023				9,145,000	9,602,000
A01270	Others			3,333,000		3,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,440,000**	**1,249,000**	**1,529,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**104,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**281,000**	**90,000**	**309,000**
A03301	Gas			90,000	90,000	99,000
A03303	Electricity			191,000		210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**					
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI			**48,637,000**	**54,909,000**	**60,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,495,000**	**65,900,000**	**70,468,000**
A011	**TOTAL PAY**		**58**	**58**	**34,000,000**	**37,144,000**	**37,790,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**28,250,000**	**29,731,000**	**31,072,000**
A01101	Total Basic Pay Of Officer		34	34	28,221,000	29,731,000	31,043,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	29,731,000	934,000
A01102	Personal pay				29,000		29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,750,000**	**7,413,000**	**6,718,000**
A01151	Total Basic Pay Other Staff		24	24	5,688,000	7,374,000	6,656,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,374,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	862,000		1,009,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**						
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				62,000	39,000	62,000
A012	**TOTAL ALLOWANCES**				**17,495,000**	**28,756,000**	**32,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,390,000**	**28,651,000**	**32,563,000**
A01202	House Rent Allowance				1,716,000	2,300,000	2,300,000
A01203	Conveyance Allowance				1,765,000	2,228,000	2,228,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				41,000	35,000	35,000
A01217	Medical Allowance				882,000	1,115,000	1,115,000
A01224	Entertainment Allowance				15,000	29,000	29,000
A01226	Computer Allowance				5,000		5,000
A01233	Unattractive Area Allowance				347,000	434,000	434,000
A0124R	Ad-Hoc Relief Allowance-2022				3,037,000	3,582,000	3,037,000
A0124S	Differential Allowance				6,409,000	7,567,000	7,567,000
A0124X	Adhoc Relief Allowance 2023					11,287,000	11,851,000
A01257	RC Allowance				103,000	61,000	61,000
A01270	Others				3,066,000	8,000	3,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**105,000**	**115,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**2,735,000**	**2,461,000**	**2,902,000**
A032	**TOTAL COMMUNICATIONS**				**131,000**	**131,000**	**138,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A03204	Electronic Communication				60,000	60,000	63,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**					
A033	**TOTAL UTILITIES**			**404,000**	**130,000**	**444,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			274,000		301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,120,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13701	Hardware			250,000	250,000	263,000
A13702	Software			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0243 SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI			55,280,000	69,411,000	74,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,421,000**	**39,802,000**	**42,612,000**
A011	**TOTAL PAY**		**30**	**30**	**20,707,000**	**22,428,000**	**22,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,892,000**	**20,760,000**	**20,781,000**
A01101	Total Basic Pay Of Officer		22	22	18,892,000	20,760,000	20,781,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,885,000		7,574,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	20,760,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,815,000**	**1,668,000**	**2,125,000**
A01151	Total Basic Pay Other Staff		8	8	1,815,000	1,668,000	2,125,000
S053	SENIOR CLERK	(BPS-14)				1,668,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	368,000		431,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**10,714,000**	**17,374,000**	**19,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,614,000**	**17,274,000**	**19,596,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,076,000	1,419,000	1,419,000
A01203	Conveyance Allowance			977,000	1,129,000	1,129,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			496,000	633,000	633,000
A01224	Entertainment Allowance			14,000	20,000	20,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01233	Unattractive Area Allowance			264,000	432,000	432,000
A0124R	Ad-Hoc Relief Allowance-2022			1,801,000	2,121,000	1,801,000
A0124S	Differential Allowance			3,781,000	4,497,000	4,497,000
A0124X	Adhoc Relief Allowance 2023				6,598,000	6,928,000
A01257	RC Allowance			44,000	44,000	44,000
A01270	Others			1,829,000	49,000	2,361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**982,000**	**934,000**	**1,044,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**98,000**	**50,000**	**108,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			48,000		53,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**					
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**748,000**	**748,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**300,000**	**300,000**	
A09601	Plant and Machinery			300,000	300,000	
1	Purchase of Plant and Machinery				300,000	
25A	One Solar System 3KV			300,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI			**33,551,000**	**41,884,000**	**44,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,529,000**	**92,225,280**	**100,799,000**
A011	**TOTAL PAY**		**82**	**82**	**49,132,000**	**51,587,000**	**54,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**40,714,000**	**44,160,000**	**44,786,000**
A01101	Total Basic Pay Of Officer		47	47	40,714,000	44,160,000	44,786,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	44,160,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,418,000**	**7,427,000**	**9,854,000**
A01151	Total Basic Pay Other Staff		35	35	8,298,000	7,290,000	9,710,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,290,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**						
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	5	5	1,027,000		1,202,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				120,000	137,000	144,000
A012	**TOTAL ALLOWANCES**				**30,397,000**	**40,638,280**	**46,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,297,000**	**39,446,000**	**46,049,000**
A01202	House Rent Allowance				2,892,000	2,988,000	2,988,000
A01203	Conveyance Allowance				2,709,000	2,674,000	2,674,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				35,000	34,000	34,000
A01217	Medical Allowance				1,453,000	1,415,000	1,415,000
A01224	Entertainment Allowance				53,000	58,000	58,000
A01226	Computer Allowance				19,000	13,000	13,000
A01228	Orderly Allowance				430,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000		3,000
A01233	Unattractive Area Allowance				787,000	798,000	798,000
A01238	Charge Allowance				15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				5,282,000	4,903,000	5,282,000
A0124S	Differential Allowance				11,290,000	10,490,000	10,490,000
A0124X	Adhoc Relief Allowance 2023					15,703,000	16,488,000
A01270	Others				5,317,000	31,000	5,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**1,192,280**	**110,000**
A01274	Medical Charges				100,000	1,192,280	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			2,128,000	1,343,000	2,287,000
A032	**TOTAL COMMUNICATIONS**			81,000	81,000	85,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			987,000	202,000	1,086,000
A03301	Gas			101,000	101,000	111,000
A03302	Water			101,000	101,000	111,000
A03303	Electricity			785,000		864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			960,000	960,000	1,016,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	550,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE			**82,207,000**	**94,118,280**	**103,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,634,000**	**97,061,000**	**104,248,000**
A011	**TOTAL PAY**		**83**	**83**	**48,981,000**	**54,266,000**	**54,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**40,672,000**	**47,071,000**	**44,736,000**
A01101	Total Basic Pay Of Officer		48	48	40,641,000	47,071,000	44,705,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	47,071,000	934,000
A01102	Personal pay				31,000		31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,309,000**	**7,195,000**	**9,711,000**
A01151	Total Basic Pay Other Staff		35	35	8,240,000	7,132,000	9,642,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,132,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
C283	COMPUTER LAB ATTENDANT (BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT (BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR (BPS-01)	4	4	822,000		962,000
G048	GUARD (BPS-01)	1	1	205,000		240,000
M022	MALHI (BPS-01)	3	3	616,000		721,000
N003	NAIB QASID (BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A01152	Personal pay			69,000	63,000	69,000
A012	**TOTAL ALLOWANCES**			**32,653,000**	**42,795,000**	**49,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,553,000**	**42,695,000**	**49,691,000**
A01201	Senior Post Allowance			21,000	16,000	16,000
A01202	House Rent Allowance			3,122,000	3,252,000	3,252,000
A01203	Conveyance Allowance			2,981,000	3,105,000	3,105,000
A01207	Washing Allowance			7,000	6,000	6,000
A01208	Dress Allowance			1,000		1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance				871,000	871,000
A01217	Medical Allowance			1,521,000	1,507,000	1,507,000
A01224	Entertainment Allowance			44,000	27,000	27,000
A01226	Computer Allowance			3,000		3,000
A01228	Orderly Allowance			430,000	313,000	313,000
A01233	Unattractive Area Allowance			877,000	893,000	893,000
A01238	Charge Allowance			15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			5,686,000	5,110,000	5,686,000
A0124S	Differential Allowance			12,098,000	10,920,000	10,920,000
A0124X	Adhoc Relief Allowance 2023				16,474,000	17,298,000
A01270	Others			5,736,000	175,000	5,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**			2,416,000	1,742,000	2,579,000
A032	**TOTAL COMMUNICATIONS**			96,000	96,000	100,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			810,000	136,000	891,000
A03301	Gas			70,000	70,000	77,000
A03302	Water			66,000	66,000	73,000
A03303	Electricity			674,000		741,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,410,000	1,410,000	1,488,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			750,000	750,000	788,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000
A13101	Machinery and Equipment			350,000	350,000	368,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ			**84,800,000**	**99,553,000**	**107,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,339,000**	**93,308,000**	**99,601,000**
A011	**TOTAL PAY**		**82**	**82**	**47,639,000**	**52,693,000**	**52,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**38,933,000**	**44,219,000**	**42,825,000**
A01101	Total Basic Pay Of Officer		46	46	38,919,000	44,207,000	42,811,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	44,207,000	934,000
A01102	Personal pay				14,000	12,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,706,000**	**8,474,000**	**10,139,000**
A01151	Total Basic Pay Other Staff		36	36	8,420,000	8,196,000	9,853,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	8,196,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				286,000	278,000	286,000
A012	**TOTAL ALLOWANCES**				27,700,000	40,615,000	46,637,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,600,000	40,515,000	46,527,000
A01201	Senior Post Allowance					9,000	9,000
A01202	House Rent Allowance				2,581,000	2,956,000	2,956,000
A01203	Conveyance Allowance				2,490,000	2,768,000	2,768,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				1,336,000	1,418,000	1,418,000
A01224	Entertainment Allowance				34,000	50,000	50,000
A01228	Orderly Allowance					402,000	402,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	84,000	84,000
A01233	Unattractive Area Allowance				644,000	776,000	776,000
A0124R	Ad-Hoc Relief Allowance-2022				4,936,000	5,024,000	4,936,000
A0124S	Differential Allowance				10,581,000	10,753,000	10,753,000
A0124X	Adhoc Relief Allowance 2023					16,082,000	16,886,000
A01270	Others				4,930,000	188,000	5,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				100,000	100,000	110,000
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				1,504,000	1,401,000	1,594,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**					
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**149,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**203,000**	**100,000**	**223,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**149,000**	**149,000**	**149,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,073,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ				**77,593,000**	**96,959,000**	**101,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,148,000**	**30,966,000**	**67,458,000**
A011	**TOTAL PAY**		**86**	**86**	**43,723,000**	**17,290,000**	**48,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**32,679,000**	**11,236,000**	**35,947,000**
A01101	Total Basic Pay Of Officer		39	39	32,679,000	11,236,000	35,947,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	17	17	11,770,000		12,947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	11,236,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,044,000**	**6,054,000**	**12,906,000**
A01151	Total Basic Pay Other Staff		47	47	10,937,000	6,004,000	12,799,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,004,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,077,000		1,260,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	3	3	627,000		734,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				107,000	50,000	107,000
A012	**TOTAL ALLOWANCES**				**12,425,000**	**13,676,000**	**18,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,325,000**	**13,576,000**	**18,495,000**
A01202	House Rent Allowance				1,101,000	1,087,000	1,087,000
A01203	Conveyance Allowance				1,243,000	1,162,000	1,162,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000		10,000
A01216	Qualification Allowance				31,000	49,000	49,000
A01217	Medical Allowance				547,000	531,000	531,000
A01226	Computer Allowance				6,000		6,000
A01233	Unattractive Area Allowance				246,000	234,000	234,000
A0124R	Ad-Hoc Relief Allowance-2022				1,910,000	1,637,000	1,910,000
A0124S	Differential Allowance				4,113,000	3,513,000	3,513,000
A0124X	Adhoc Relief Allowance 2023					5,362,000	5,630,000
A01270	Others				3,117,000		4,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,362,000**	**1,727,000**	**2,528,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**149,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**803,000**	**168,000**	**884,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			118,000	118,000	130,000
A03303	Electricity			635,000		699,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**167,000**	**167,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			67,000	67,000	67,000
A039	**TOTAL GENERAL**			**1,250,000**	**1,250,000**	**1,328,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ			**59,210,000**	**33,393,000**	**70,721,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,046,000**	**67,673,000**	**76,912,000**
A011	**TOTAL PAY**		**72**	**72**	**38,487,000**	**37,818,000**	**42,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**29,989,000**	**31,892,000**	**32,996,000**
A01101	Total Basic Pay Of Officer		36	36	29,916,000	31,808,000	32,908,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	31,808,000	934,000
A01102	Personal pay				73,000	84,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,498,000**	**5,926,000**	**9,944,000**
A01151	Total Basic Pay Other Staff		36	36	8,498,000	5,926,000	9,944,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,926,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**						
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,293,000		1,513,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**19,559,000**	**29,855,000**	**33,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,459,000**	**29,755,000**	**33,862,000**
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				2,012,000	2,313,000	2,313,000
A01203	Conveyance Allowance				2,228,000	2,218,000	2,218,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				1,089,000	1,095,000	1,095,000
A0121B	Health Professional Allowance				28,000		28,000
A01224	Entertainment Allowance				20,000	37,000	37,000
A01226	Computer Allowance				198,000	19,000	19,000
A01228	Orderly Allowance					268,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	43,000	43,000
A01233	Unattractive Area Allowance				457,000	626,000	626,000
A01238	Charge Allowance				15,000		15,000
A01243	Special Travelling Allowance					13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				3,173,000	3,687,000	3,173,000
A0124S	Differential Allowance				6,790,000	7,674,000	7,674,000
A0124X	Adhoc Relief Allowance 2023					11,527,000	12,103,000
A01270	Others				3,395,000	188,000	4,190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**			**1,488,000**	**1,371,000**	**1,579,000**
A032	**TOTAL COMMUNICATIONS**			**151,000**	**151,000**	**160,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			55,000	55,000	58,000
A03204	Electronic Communication			32,000	32,000	34,000
A03205	Courier and Pilot Service			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**296,000**	**179,000**	**326,000**
A03301	Gas			90,000	90,000	99,000
A03302	Water			89,000	89,000	98,000
A03303	Electricity			117,000		129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**134,000**	**134,000**	**134,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			54,000	54,000	54,000
A039	**TOTAL GENERAL**			**907,000**	**907,000**	**959,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			37,000	37,000	39,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**					
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				**60,134,000**	**69,644,000**	**79,121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,968,000**	**41,160,000**	**62,256,000**
A011	**TOTAL PAY**		**67**	**67**	**35,794,000**	**22,977,000**	**39,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**27,770,000**	**16,870,000**	**30,539,000**
A01101	Total Basic Pay Of Officer		33	33	27,692,000	16,838,000	30,461,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	16,838,000	934,000
A01102	Personal pay				78,000	32,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,024,000**	**6,107,000**	**9,392,000**
A01151	Total Basic Pay Other Staff		34	34	7,997,000	6,075,000	9,358,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,075,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**						
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				27,000	32,000	34,000
A012	**TOTAL ALLOWANCES**				**14,174,000**	**18,183,000**	**22,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,074,000**	**18,083,000**	**22,215,000**
A01202	House Rent Allowance				1,401,000	1,460,000	1,460,000
A01203	Conveyance Allowance				1,475,000	1,623,000	1,623,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				695,000	700,000	700,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A01226	Computer Allowance				3,000		3,000
A01233	Unattractive Area Allowance				342,000	352,000	352,000
A01238	Charge Allowance				15,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,374,000	2,169,000	2,374,000
A0124S	Differential Allowance				5,102,000	4,631,000	4,631,000
A0124X	Adhoc Relief Allowance 2023					7,096,000	7,451,000
A01270	Others				2,614,000		3,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			2,190,000	2,098,000	2,334,000
A032	**TOTAL COMMUNICATIONS**			92,000	92,000	97,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	26,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			412,000	320,000	453,000
A03301	Gas			124,000	124,000	136,000
A03302	Water			196,000	196,000	216,000
A03303	Electricity			92,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			136,000	136,000	136,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			1,550,000	1,550,000	1,648,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			750,000	750,000	788,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			350,000	350,000	368,000
A13101	Machinery and Equipment			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE			**52,908,000**	**44,008,000**	**65,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,603,000**	**65,798,000**	**74,748,000**
A011	**TOTAL PAY**		**67**	**67**	**36,867,000**	**37,175,000**	**41,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**29,307,000**	**30,813,000**	**32,230,000**
A01101	Total Basic Pay Of Officer		35	35	29,234,000	30,813,000	32,157,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	14	14	9,543,000		10,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	30,813,000	934,000
A01102	Personal pay				73,000		73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,560,000**	**6,362,000**	**8,846,000**
A01151	Total Basic Pay Other Staff		32	32	7,560,000	6,362,000	8,846,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,362,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
C283	COMPUTER LAB ATTENDANT (BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT (BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR (BPS-01)	4	4	822,000		962,000
M022	MALHI (BPS-01)	2	2	411,000		481,000
N003	NAIB QASID (BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER (BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**			**24,736,000**	**28,623,000**	**33,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,631,000**	**28,518,000**	**33,557,000**
A01202	House Rent Allowance			2,269,000	2,108,000	2,108,000
A01203	Conveyance Allowance			2,293,000	1,993,000	1,993,000
A01207	Washing Allowance			14,000	15,000	15,000
A01208	Dress Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,709,000	1,058,000	1,058,000
A01224	Entertainment Allowance			27,000	27,000	27,000
A01233	Unattractive Area Allowance			623,000	568,000	568,000
A01238	Charge Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			4,268,000	3,582,000	4,268,000
A0124S	Differential Allowance			9,080,000	7,604,000	7,604,000
A0124X	Adhoc Relief Allowance 2023				11,335,000	11,902,000
A01270	Others			4,333,000	205,000	3,991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**105,000**	**115,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,640,000**	**1,342,000**	**1,748,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**489,000**	**191,000**	**538,000**
A03301	Gas			100,000	100,000	110,000
A03302	Water			91,000	91,000	100,000
A03303	Electricity			298,000		328,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,015,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE			**64,043,000**	**70,340,000**	**77,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,349,000**	**33,565,000**	**40,084,000**
A011	**TOTAL PAY**		**31**	**31**	**20,902,000**	**18,983,000**	**23,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,117,000**	**17,389,000**	**21,029,000**
A01101	Total Basic Pay Of Officer		24	24	19,117,000	17,389,000	21,029,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	1,107,000	17,389,000	1,218,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,785,000**	**1,594,000**	**2,089,000**
A01151	Total Basic Pay Other Staff		7	7	1,785,000	1,594,000	2,089,000
S053	SENIOR CLERK	(BPS-14)				1,594,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	299,000		350,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**10,447,000**	**14,582,000**	**16,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,342,000**	**14,477,000**	**16,851,000**
A01202	House Rent Allowance				1,021,000	1,150,000	1,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**					
A01203	Conveyance Allowance			989,000	1,092,000	1,092,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			454,000	487,000	487,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			270,000	323,000	323,000
A01238	Charge Allowance			15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			1,827,000	1,826,000	1,827,000
A0124S	Differential Allowance			3,881,000	3,881,000	3,881,000
A0124X	Adhoc Relief Allowance 2023				5,660,000	5,943,000
A01270	Others			1,842,000		2,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**105,000**	**115,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,481,000**	**1,334,000**	**1,578,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**89,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**267,000**	**120,000**	**294,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,075,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ			**33,230,000**	**35,299,000**	**42,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,977,000**	**34,848,000**	**44,748,000**
A011	**TOTAL PAY**		**38**	**38**	**24,033,000**	**19,482,000**	**26,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,878,000**	**17,194,000**	**22,966,000**
A01101	Total Basic Pay Of Officer		25	25	20,878,000	17,194,000	22,966,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	17,194,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,155,000**	**2,288,000**	**3,695,000**
A01151	Total Basic Pay Other Staff		13	13	3,134,000	2,262,000	3,668,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,262,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	247,000		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				21,000	26,000	27,000
A012	**TOTAL ALLOWANCES**				**11,944,000**	**15,366,000**	**18,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,844,000**	**15,266,000**	**17,977,000**
A01201	Senior Post Allowance				16,000	13,000	13,000
A01202	House Rent Allowance				1,167,000	1,201,000	1,201,000
A01203	Conveyance Allowance				1,189,000	1,100,000	1,100,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				521,000	510,000	510,000
A01224	Entertainment Allowance				14,000	13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	268,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	43,000	43,000
A01233	Unattractive Area Allowance				352,000	356,000	356,000
A01238	Charge Allowance				15,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,973,000	1,820,000	1,973,000
A0124S	Differential Allowance				4,199,000	3,875,000	3,875,000
A0124X	Adhoc Relief Allowance 2023					5,894,000	6,189,000
A01270	Others				2,038,000	138,000	2,401,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,264,000**	**1,264,000**	**1,339,000**
A032	**TOTAL COMMUNICATIONS**				**84,000**	**84,000**	**89,000**
A03201	Postage and Telegraph				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**					
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**50,000**	**50,000**	**55,000**
A03302	Water			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,075,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ			**37,641,000**	**36,512,000**	**46,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,793,000**	**8,229,000**	**21,726,000**
A011	**TOTAL PAY**		**26**	**26**	**14,960,000**	**4,608,000**	**16,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**12,659,000**	**3,248,000**	**13,925,000**
A01101	Total Basic Pay Of Officer		16	16	12,659,000	3,248,000	13,925,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	3,248,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,301,000**	**1,360,000**	**2,693,000**
A01151	Total Basic Pay Other Staff		10	10	2,301,000	1,360,000	2,693,000
S053	SENIOR CLERK	(BPS-14)				1,360,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S261	SWEEPER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**2,833,000**	**3,621,000**	**5,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,733,000**	**3,521,000**	**4,998,000**
A01202	House Rent Allowance				216,000	274,000	274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**					
A01203	Conveyance Allowance			223,000	281,000	281,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			114,000	144,000	144,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			2,000		2,000
A01233	Unattractive Area Allowance			37,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			320,000	413,000	320,000
A0124S	Differential Allowance			681,000	884,000	884,000
A0124X	Adhoc Relief Allowance 2023				1,434,000	1,506,000
A01270	Others			1,112,000		1,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,688,000**	**1,954,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			**1,250,000**	**1,250,000**	**1,334,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ			**20,028,000**	**10,317,000**	**24,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,961,000**	**104,936,000**	**123,002,000**
A011	**TOTAL PAY**		**108**	**108**	**62,444,000**	**59,251,000**	**69,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**51,387,000**	**46,223,000**	**56,526,000**
A01101	Total Basic Pay Of Officer		61	61	51,387,000	46,223,000	56,526,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	46,223,000	1,868,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,057,000**	**13,028,000**	**12,939,000**
A01151	Total Basic Pay Other Staff		47	47	11,022,000	12,989,000	12,898,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	12,989,000	1,195,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**						
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				35,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**34,517,000**	**45,685,000**	**53,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,953,000**	**45,210,000**	**53,038,000**
A01201	Senior Post Allowance				8,000	18,000	18,000
A01202	House Rent Allowance				3,309,000	3,380,000	3,380,000
A01203	Conveyance Allowance				3,161,000	3,110,000	3,110,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,758,000	1,756,000	1,756,000
A01224	Entertainment Allowance				32,000	63,000	63,000
A01226	Computer Allowance				5,000		5,000
A01228	Orderly Allowance					357,000	357,000
A01233	Unattractive Area Allowance				543,000	704,000	704,000
A01238	Charge Allowance				2,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				6,047,000	5,631,000	6,047,000
A0124S	Differential Allowance				12,979,000	12,039,000	12,039,000
A0124X	Adhoc Relief Allowance 2023					18,071,000	18,975,000
A01257	RC Allowance					55,000	55,000
A01270	Others				6,093,000		6,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**564,000**	**475,000**	**499,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				451,000	375,000	375,000
A01299	Others				13,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			2,816,000	2,171,000	3,030,000
A032	**TOTAL COMMUNICATIONS**			81,000	81,000	85,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			1,195,000	550,000	1,315,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			500,000	500,000	550,000
A03303	Electricity			645,000		710,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	80,000
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			1,460,000	1,460,000	1,550,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,200,000	1,200,000	1,260,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			300,000	300,000	315,000
	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT			**100,977,000**	**108,307,000**	**127,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,181,000**	**38,114,000**	**62,603,000**
A011	**TOTAL PAY**		**64**	**64**	**37,752,000**	**21,505,000**	**41,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**32,094,000**	**16,867,000**	**35,305,000**
A01101	Total Basic Pay Of Officer		39	39	32,094,000	16,867,000	35,305,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	16,867,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,658,000**	**4,638,000**	**6,612,000**
A01151	Total Basic Pay Other Staff		25	25	5,602,000	4,638,000	6,556,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,638,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**						
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
L025	LADY NAIB QASID	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				56,000		56,000
A012	**TOTAL ALLOWANCES**				**12,429,000**	**16,609,000**	**20,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,189,000**	**16,392,000**	**20,459,000**
A01202	House Rent Allowance				1,140,000	1,334,000	1,334,000
A01203	Conveyance Allowance				1,198,000	1,296,000	1,296,000
A01207	Washing Allowance				6,000	5,000	5,000
A01217	Medical Allowance				612,000	643,000	643,000
A01224	Entertainment Allowance				13,000	22,000	22,000
A01233	Unattractive Area Allowance				152,000	229,000	229,000
A0124R	Ad-Hoc Relief Allowance-2022				1,986,000	2,013,000	1,986,000
A0124S	Differential Allowance				4,271,000	4,374,000	4,374,000
A0124X	Adhoc Relief Allowance 2023					6,476,000	6,800,000
A01270	Others				2,811,000		3,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**240,000**	**217,000**	**227,000**
A01274	Medical Charges				100,000	100,000	110,000
A01289	Teaching Allowance				140,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**				**2,326,000**	**2,169,000**	**2,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**					
A032	**TOTAL COMMUNICATIONS**			21,000	21,000	22,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			707,000	550,000	778,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			500,000	500,000	550,000
A03303	Electricity			157,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	80,000
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			1,518,000	1,518,000	1,616,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			600,000	600,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,072,000	1,072,000	1,126,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			479,000	479,000	503,000
A13101	Machinery and Equipment			479,000	479,000	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**193,000**	**193,000**	**203,000**
A13701	Hardware			193,000	193,000	203,000
GOVERNMENT GIRLS COLLEGE SHAHDADKOT				**53,579,000**	**42,855,000**	**66,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,477,000**	**58,020,265**	**99,669,000**
A011	**TOTAL PAY**		**108**	**108**	**59,445,000**	**31,512,000**	**66,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**59**	**47,797,000**	**16,434,000**	**52,577,000**
A01101	Total Basic Pay Of Officer		59	59	47,797,000	16,434,000	52,577,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	18,933,000		20,826,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	16,434,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,648,000**	**15,078,000**	**13,641,000**
A01151	Total Basic Pay Other Staff		49	49	11,512,000	14,915,000	13,470,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	14,915,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**						
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	4	4	837,000		979,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				136,000	163,000	171,000
A012	**TOTAL ALLOWANCES**				**24,032,000**	**26,508,265**	**33,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,795,000**	**25,550,000**	**33,239,000**
A01201	Senior Post Allowance				10,000		10,000
A01202	House Rent Allowance				2,296,000	1,871,000	1,871,000
A01203	Conveyance Allowance				2,434,000	1,932,000	1,932,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120Q	Fixed Daily Allowance				4,000		4,000
A01217	Medical Allowance				1,590,000	1,152,000	1,152,000
A01224	Entertainment Allowance				24,000	20,000	20,000
A01226	Computer Allowance				4,000		4,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				335,000	246,000	246,000
A0124R	Ad-Hoc Relief Allowance-2022				3,917,000	3,066,000	3,917,000
A0124S	Differential Allowance				8,541,000	6,771,000	6,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**					
A0124X	Adhoc Relief Allowance 2023				10,095,000	10,600,000
A01270	Others			4,297,000	31,000	6,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**958,265**	**212,000**
A01274	Medical Charges			100,000	856,265	110,000
A01289	Teaching Allowance			137,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**1,382,000**	**1,061,000**	**1,473,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**371,000**	**50,000**	**408,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			321,000		353,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				**85,859,000**	**60,081,265**	**102,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,606,000**	**47,003,000**	**69,898,000**
A011	**TOTAL PAY**		**68**	**68**	**40,186,000**	**26,109,000**	**44,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**33,737,000**	**18,241,000**	**37,112,000**
A01101	Total Basic Pay Of Officer		41	41	33,737,000	18,241,000	37,112,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	18,241,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,449,000**	**7,868,000**	**7,531,000**
A01151	Total Basic Pay Other Staff		27	27	6,357,000	7,789,000	7,439,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,789,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M002	MUCCADUM	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				92,000	79,000	92,000
A012	**TOTAL ALLOWANCES**				**16,420,000**	**20,894,000**	**25,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,308,000**	**20,233,000**	**25,125,000**
A01202	House Rent Allowance				1,524,000	1,588,000	1,588,000
A01203	Conveyance Allowance				1,583,000	1,528,000	1,528,000
A01207	Washing Allowance				10,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				864,000	848,000	848,000
A01224	Entertainment Allowance				7,000	14,000	14,000
A01226	Computer Allowance				5,000		5,000
A01233	Unattractive Area Allowance				296,000	292,000	292,000
A01239	Special Allowance				25,000		25,000
A0124R	Ad-Hoc Relief Allowance-2022				2,738,000	2,462,000	2,738,000
A0124S	Differential Allowance				5,930,000	5,498,000	5,498,000
A0124X	Adhoc Relief Allowance 2023					7,980,000	8,379,000
A01270	Others				3,315,000	5,000	4,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**661,000**	**130,000**
A01274	Medical Charges				100,000	641,000	110,000
A01289	Teaching Allowance				12,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**1,996,000**	**1,566,000**	**2,127,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**100,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**560,000**	**130,000**	**616,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			430,000		473,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,260,000**	**1,260,000**	**1,331,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			650,000	650,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				**59,602,000**	**49,569,000**	**73,075,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,269,000**	**50,451,000**	**78,299,000**
A011	**TOTAL PAY**		**91**	**91**	**45,724,000**	**28,038,000**	**50,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**34,426,000**	**16,496,000**	**37,869,000**
A01101	Total Basic Pay Of Officer		44	44	34,426,000	16,496,000	37,869,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	16,496,000	934,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,298,000**	**11,542,000**	**12,817,000**
A01151	Total Basic Pay Other Staff		47	47	11,279,000	11,535,000	12,798,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	11,535,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,387,000		3,563,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**						
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
L025	LADY NAIB QASID	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				19,000	7,000	19,000
A012	**TOTAL ALLOWANCES**				**17,545,000**	**22,413,000**	**27,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,375,000**	**22,293,000**	**27,481,000**
A01202	House Rent Allowance				1,639,000	1,823,000	1,823,000
A01203	Conveyance Allowance				1,912,000	2,123,000	2,123,000
A01207	Washing Allowance				26,000	26,000	26,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,030,000	1,093,000	1,093,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				237,000	234,000	234,000
A0124R	Ad-Hoc Relief Allowance-2022				2,718,000	2,615,000	2,718,000
A0124S	Differential Allowance				5,928,000	5,723,000	5,723,000
A0124X	Adhoc Relief Allowance 2023					8,626,000	9,057,000
A01270	Others				3,855,000		4,654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**170,000**	**120,000**	**132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**					
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			67,000	19,000	19,000
A01299	Others			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,915,000**	**1,419,000**	**2,057,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**83,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**846,000**	**350,000**	**931,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			496,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**629,000**	**629,000**	**660,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**129,000**	**129,000**	**135,000**
A13701	Hardware			129,000	129,000	135,000
GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT				**65,813,000**	**53,999,000**	**81,016,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,293,000**	**55,435,000**	**86,416,000**
A011	**TOTAL PAY**		**103**	**103**	**49,690,000**	**30,807,000**	**55,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**36,792,000**	**17,902,000**	**40,465,000**
A01101	Total Basic Pay Of Officer		46	46	36,725,000	17,902,000	40,398,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	17,902,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				67,000		67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**12,898,000**	**12,905,000**	**15,092,000**
A01151	Total Basic Pay Other Staff		57	57	12,898,000	12,905,000	15,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	12,905,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**						
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
M049	MECHANIC	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P162	PUMP DRIVER	(BPS-04)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	4	4	822,000		962,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**21,603,000**	**24,628,000**	**30,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,415,000**	**24,434,000**	**30,655,000**
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				1,927,000	1,805,000	1,805,000
A01203	Conveyance Allowance				1,907,000	1,879,000	1,879,000
A01207	Washing Allowance				16,000	17,000	17,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,192,000	1,153,000	1,153,000
A01224	Entertainment Allowance				33,000	25,000	25,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**					
A01228	Orderly Allowance			313,000		313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01233	Unattractive Area Allowance			345,000	305,000	305,000
A0124R	Ad-Hoc Relief Allowance-2022			3,318,000	2,942,000	3,318,000
A0124S	Differential Allowance			7,204,000	6,466,000	6,466,000
A0124X	Adhoc Relief Allowance 2023				9,750,000	10,238,000
A01270	Others			5,077,000		5,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**194,000**	**204,000**
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			88,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**1,722,000**	**1,448,000**	**1,833,000**
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**143,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**445,000**	**171,000**	**489,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			101,000	101,000	111,000
A03303	Electricity			274,000		301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,121,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**					
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**662,000**	**662,000**	**695,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**162,000**	**162,000**	**170,000**
A13701	Hardware			162,000	162,000	170,000
GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT				**73,677,000**	**59,945,000**	**88,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,766,000**	**49,038,000**	**70,970,000**
A011	**TOTAL PAY**		**70**	**70**	**40,162,000**	**27,256,000**	**44,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**31,945,000**	**16,858,000**	**35,140,000**
A01101	Total Basic Pay Of Officer		36	36	31,945,000	16,858,000	35,140,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
P094	PRINCIPAL	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	16,858,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,217,000**	**10,398,000**	**9,626,000**
A01151	Total Basic Pay Other Staff		34	34	8,178,000	10,344,000	9,569,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,344,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**						
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				39,000	54,000	57,000
A012	**TOTAL ALLOWANCES**				**15,604,000**	**21,782,000**	**26,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,504,000**	**21,682,000**	**26,094,000**
A01202	House Rent Allowance				1,348,000	1,699,000	1,699,000
A01203	Conveyance Allowance				1,580,000	1,748,000	1,748,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				863,000	947,000	947,000
A01224	Entertainment Allowance				6,000	24,000	24,000
A01226	Computer Allowance				3,000		3,000
A01233	Unattractive Area Allowance				170,000	299,000	299,000
A01239	Special Allowance				50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,330,000	2,559,000	2,330,000
A0124S	Differential Allowance				5,065,000	5,603,000	5,603,000
A0124X	Adhoc Relief Allowance 2023					8,642,000	9,074,000
A01270	Others				4,053,000	125,000	4,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,231,000**	**1,937,000**	**2,377,000**
A032	**TOTAL COMMUNICATIONS**				**154,000**	**154,000**	**162,000**
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				80,000	80,000	84,000
A03204	Electronic Communication				30,000	30,000	32,000
A03205	Courier and Pilot Service				22,000	22,000	23,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**501,000**	**207,000**	**551,000**
A03301	Gas			139,000	139,000	153,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			294,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,450,000**	**1,450,000**	**1,538,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			550,000	550,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0470 GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD			**58,597,000**	**51,575,000**	**73,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,317,000**	**7,819,000**	**26,230,000**
A011	**TOTAL PAY**		**32**	**32**	**18,586,000**	**4,287,000**	**20,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**15,743,000**	**689,000**	**17,318,000**
A01101	Total Basic Pay Of Officer		20	20	15,743,000	689,000	17,318,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	9	9	6,135,000		6,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	689,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,843,000**	**3,598,000**	**3,327,000**
A01151	Total Basic Pay Other Staff		12	12	2,843,000	3,598,000	3,327,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,598,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**3,731,000**	**3,532,000**	**5,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,631,000**	**3,432,000**	**5,475,000**
A01202	House Rent Allowance				247,000	244,000	244,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A01203	Conveyance Allowance			341,000	318,000	318,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			190,000	181,000	181,000
A01233	Unattractive Area Allowance			9,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			424,000	390,000	424,000
A0124S	Differential Allowance			949,000	873,000	873,000
A0124X	Adhoc Relief Allowance 2023				1,390,000	1,460,000
A01270	Others			1,459,000	13,000	1,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,339,000**	**1,248,000**	**1,415,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**102,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**141,000**	**50,000**	**155,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			91,000		100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,058,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,056,000**	**1,056,000**	**1,109,000**
A130	**TOTAL TRANSPORT**			**256,000**	**256,000**	**269,000**
A13001	Transport			256,000	256,000	269,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				**24,712,000**	**10,123,000**	**28,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,497,000**	**89,071,000**	**100,077,000**
A011	**TOTAL PAY**		**85**	**85**	**49,060,000**	**50,512,000**	**54,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**39,623,000**	**40,433,000**	**43,637,000**
A01101	Total Basic Pay Of Officer		46	46	39,566,000	40,324,000	43,523,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
D035	DEMONSTRATOR	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	40,324,000	934,000
A01102	Personal pay				57,000	109,000	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**9,437,000**	**10,079,000**	**10,996,000**
A01151	Total Basic Pay Other Staff		39	39	9,155,000	9,857,000	10,714,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,857,000	796,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
P162	PUMP DRIVER	(BPS-04)	1	1	209,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				282,000	222,000	282,000
A012	**TOTAL ALLOWANCES**				**31,437,000**	**38,559,000**	**45,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,337,000**	**38,459,000**	**45,334,000**
A01201	Senior Post Allowance				18,000	7,000	7,000
A01202	House Rent Allowance				2,763,000	2,779,000	2,779,000
A01203	Conveyance Allowance				2,811,000	2,679,000	2,679,000
A01207	Washing Allowance				21,000	17,000	17,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,570,000	1,411,000	1,411,000
A01224	Entertainment Allowance				40,000	49,000	49,000
A01226	Computer Allowance				19,000	13,000	13,000
A01228	Orderly Allowance				352,000	134,000	134,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A01233	Unattractive Area Allowance				681,000	726,000	726,000
A01238	Charge Allowance				16,000	13,000	13,000
A01239	Special Allowance				126,000		126,000
A0124R	Ad-Hoc Relief Allowance-2022				5,477,000	4,773,000	5,477,000
A0124S	Differential Allowance				11,805,000	10,257,000	10,257,000
A0124X	Adhoc Relief Allowance 2023					15,522,000	16,298,000
A01270	Others				5,559,000		5,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**					
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,444,000**	**1,722,000**	**2,632,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**119,000**	**125,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			70,000	70,000	74,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,265,000**	**543,000**	**1,391,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			343,000	343,000	377,000
A03303	Electricity			722,000		794,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	550,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			250,000	250,000	263,000
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			300,000	300,000	315,000
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT COLLEGE BENAZIRABAD				**83,491,000**	**92,543,000**	**103,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,040,000**	**79,332,000**	**88,539,000**
A011	**TOTAL PAY**		**79**	**79**	**43,600,000**	**44,821,000**	**48,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**34,411,000**	**35,496,000**	**37,899,000**
A01101	Total Basic Pay Of Officer		41	41	34,072,000	35,096,000	37,479,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	35,096,000	1,401,000
A01102	Personal pay				339,000	400,000	420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**9,189,000**	**9,325,000**	**10,769,000**
A01151	Total Basic Pay Other Staff		38	38	8,936,000	9,029,000	10,458,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	9,029,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
P162	PUMP DRIVER	(BPS-04)	1	1	209,000		245,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	627,000		734,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	5	5	1,027,000		1,202,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
H007	HAMAL	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				253,000	296,000	311,000
A012	**TOTAL ALLOWANCES**				**24,440,000**	**34,511,000**	**39,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,340,000**	**34,411,000**	**39,761,000**
A01202	House Rent Allowance				2,195,000	2,460,000	2,460,000
A01203	Conveyance Allowance				2,315,000	2,371,000	2,371,000
A01207	Washing Allowance				16,000	18,000	18,000
A0120D	Integrated Allowance				11,000	18,000	18,000
A01210	Risk Allowance					44,000	44,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				1,216,000	1,280,000	1,280,000
A01224	Entertainment Allowance				19,000	37,000	37,000
A01226	Computer Allowance				8,000		8,000
A01233	Unattractive Area Allowance				502,000	595,000	595,000
A01239	Special Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,338,000	4,305,000	4,338,000
A0124S	Differential Allowance				9,330,000	9,277,000	9,277,000
A0124X	Adhoc Relief Allowance 2023					13,863,000	14,556,000
A01270	Others				4,264,000	18,000	4,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**2,685,000**	**1,782,000**	**2,886,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**107,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,253,000**	**350,000**	**1,378,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			903,000		993,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,200,000**	**1,200,000**	**1,271,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			350,000	350,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**962,000**	**962,000**	**1,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**212,000**	**212,000**	**223,000**
A13701	Hardware			112,000	112,000	118,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT S S COLLEGE BENAZIRABAD				**71,687,000**	**85,976,000**	**92,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,552,000**	**61,189,000**	**69,139,000**
A011	**TOTAL PAY**		**63**	**63**	**33,992,000**	**34,455,000**	**37,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**26,543,000**	**26,179,000**	**29,197,000**
A01101	Total Basic Pay Of Officer		32	32	26,543,000	26,179,000	29,197,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	26,179,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,449,000**	**8,276,000**	**8,727,000**
A01151	Total Basic Pay Other Staff		31	31	7,320,000	8,122,000	8,565,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,122,000	398,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	265,000		310,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				129,000	154,000	162,000
A012	**TOTAL ALLOWANCES**				**21,560,000**	**26,734,000**	**31,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,460,000**	**26,634,000**	**31,105,000**
A01202	House Rent Allowance				2,057,000	2,003,000	2,003,000
A01203	Conveyance Allowance				2,124,000	1,957,000	1,957,000
A01207	Washing Allowance				12,000	8,000	8,000
A0120D	Integrated Allowance				28,000	14,000	14,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,151,000	1,044,000	1,044,000
A01224	Entertainment Allowance				18,000	25,000	25,000
A01226	Computer Allowance				19,000	13,000	13,000
A01233	Unattractive Area Allowance				444,000	435,000	435,000
A0124R	Ad-Hoc Relief Allowance-2022				3,756,000	3,287,000	3,756,000
A0124S	Differential Allowance				8,059,000	7,087,000	7,087,000
A0124X	Adhoc Relief Allowance 2023					10,690,000	11,225,000
A01270	Others				3,761,000	40,000	3,507,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,778,000**	**1,325,000**	**1,900,000**
A032	**TOTAL COMMUNICATIONS**				**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				79,000	79,000	83,000
A03204	Electronic Communication				25,000	25,000	26,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**523,000**	**70,000**	**575,000**
A03301	Gas			70,000	70,000	77,000
A03303	Electricity			453,000		498,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,173,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD			**57,880,000**	**63,064,000**	**71,617,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,530,000**	**26,865,000**	**39,425,000**
A011	**TOTAL PAY**		**38**	**38**	**22,812,000**	**15,093,000**	**25,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,475,000**	**11,864,000**	**21,423,000**
A01101	Total Basic Pay Of Officer		24	24	19,475,000	11,864,000	21,423,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	11,864,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,337,000**	**3,229,000**	**3,905,000**
A01151	Total Basic Pay Other Staff		14	14	3,337,000	3,229,000	3,905,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,229,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	741,000		867,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**7,718,000**	**11,772,000**	**14,097,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,618,000**	**11,672,000**	**13,987,000**
A01202	House Rent Allowance			688,000	1,025,000	1,025,000
A01203	Conveyance Allowance			773,000	886,000	886,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			381,000	452,000	452,000
A01224	Entertainment Allowance			1,000	12,000	12,000
A01226	Computer Allowance			9,000		9,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	4,000
A01233	Unattractive Area Allowance			167,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022			1,219,000	1,417,000	1,219,000
A0124S	Differential Allowance			2,619,000	3,049,000	3,049,000
A0124X	Adhoc Relief Allowance 2023				4,594,000	4,824,000
A01257	RC Allowance			16,000		16,000
A01270	Others			1,744,000	23,000	2,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,339,000**	**2,115,000**	**2,471,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**90,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**280,000**	**280,000**	**280,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**					
A039	**TOTAL GENERAL**			**1,750,000**	**1,750,000**	**1,855,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,200,000**	**1,260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			200,000	200,000	210,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				**34,069,000**	**30,180,000**	**43,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,500,000**	**114,062,000**	**120,878,000**
A011	**TOTAL PAY**		**95**	**95**	**57,337,000**	**64,634,000**	**63,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**47,877,000**	**52,889,000**	**52,660,000**
A01101	Total Basic Pay Of Officer		56	56	47,846,000	52,858,000	52,629,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	52,858,000	1,401,000
A01105	Qualification Pay				31,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**9,460,000**	**11,745,000**	**11,061,000**
A01151	Total Basic Pay Other Staff		39	39	9,289,000	11,563,000	10,870,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	11,563,000	1,195,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				171,000	182,000	191,000
A012	**TOTAL ALLOWANCES**				**35,163,000**	**49,428,000**	**57,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,063,000**	**49,328,000**	**57,047,000**
A01202	House Rent Allowance				3,306,000	3,796,000	3,796,000
A01203	Conveyance Allowance				3,330,000	3,716,000	3,716,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				6,000	16,000	16,000
A01216	Qualification Allowance				156,000	254,000	254,000
A01217	Medical Allowance				1,718,000	1,817,000	1,817,000
A01224	Entertainment Allowance				31,000	43,000	43,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000		13,000
A01233	Unattractive Area Allowance				834,000	989,000	989,000
A01239	Special Allowance				117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022				6,146,000	6,078,000	6,146,000
A0124S	Differential Allowance				13,192,000	12,863,000	12,863,000
A0124X	Adhoc Relief Allowance 2023					19,513,000	20,489,000
A01270	Others				6,190,000	219,000	6,764,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,684,000**	**2,779,000**	**3,974,000**
A032	**TOTAL COMMUNICATIONS**				**147,000**	**147,000**	**154,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**					
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			98,000	98,000	103,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,137,000**	**232,000**	**1,251,000**
A03301	Gas			131,000	131,000	144,000
A03302	Water			101,000	101,000	111,000
A03303	Electricity			905,000		996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**750,000**	**811,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	675,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**1,650,000**	**1,650,000**	**1,758,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			600,000	600,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,789,000**	**1,789,000**	**1,878,000**
A130	**TOTAL TRANSPORT**			**589,000**	**589,000**	**618,000**
A13001	Transport			589,000	589,000	618,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13701	Hardware			200,000	200,000	210,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT GIRLS COLLEGE BENAZIRABAD				**97,973,000**	**118,630,000**	**126,730,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,382,000**	**44,670,000**	**63,362,000**
A011	**TOTAL PAY**		**65**	**65**	**34,927,000**	**24,810,000**	**38,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**27,257,000**	**14,883,000**	**29,981,000**
A01101	Total Basic Pay Of Officer		33	33	27,257,000	14,883,000	29,981,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	14,883,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,670,000**	**9,927,000**	**8,995,000**
A01151	Total Basic Pay Other Staff		32	32	7,503,000	9,722,000	8,780,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,722,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				167,000	205,000	215,000
A012	**TOTAL ALLOWANCES**				**16,455,000**	**19,860,000**	**24,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,355,000**	**19,760,000**	**24,276,000**
A01202	House Rent Allowance				1,490,000	1,429,000	1,429,000
A01203	Conveyance Allowance				1,750,000	1,630,000	1,630,000
A01207	Washing Allowance				16,000	17,000	17,000
A0120D	Integrated Allowance				39,000	39,000	39,000
A01217	Medical Allowance				896,000	827,000	827,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				41,000	41,000	41,000
A01233	Unattractive Area Allowance				262,000	239,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022				2,750,000	2,379,000	2,750,000
A0124S	Differential Allowance				6,002,000	5,200,000	5,200,000
A0124X	Adhoc Relief Allowance 2023					7,953,000	8,351,000
A01270	Others				3,103,000		3,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,775,000**	**1,331,000**	**1,899,000**
A032	**TOTAL COMMUNICATIONS**				**71,000**	**71,000**	**75,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				25,000	25,000	26,000
A03204	Electronic Communication				25,000	25,000	26,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**644,000**	**200,000**	**708,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0477 GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD			**53,757,000**	**46,601,000**	**65,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,437,000**	**32,730,000**	**39,296,000**
A011	**TOTAL PAY**		**35**	**35**	**20,681,000**	**18,438,000**	**22,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**17,540,000**	**16,073,000**	**19,295,000**
A01101	Total Basic Pay Of Officer		22	22	17,540,000	16,073,000	19,295,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,073,000	468,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,141,000**	**2,365,000**	**3,676,000**
A01151	Total Basic Pay Other Staff		13	13	3,138,000	2,365,000	3,673,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,365,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	247,000		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
L162	LADY ATTENDANT	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**8,756,000**	**14,292,000**	**16,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,656,000**	**14,192,000**	**16,215,000**
A01202	House Rent Allowance				878,000	1,214,000	1,214,000
A01203	Conveyance Allowance				989,000	1,272,000	1,272,000
A01207	Washing Allowance				2,000	3,000	3,000
A01217	Medical Allowance				428,000	562,000	562,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance				235,000	314,000	314,000
A0124R	Ad-Hoc Relief Allowance-2022				1,428,000	1,726,000	1,428,000
A0124S	Differential Allowance				3,056,000	3,725,000	3,725,000
A0124X	Adhoc Relief Allowance 2023					5,355,000	5,623,000
A01270	Others				1,640,000	15,000	2,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,796,000**	**1,356,000**	**1,924,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**115,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				59,000	59,000	62,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				13,000	13,000	14,000
A033	**TOTAL UTILITIES**				**510,000**	**70,000**	**561,000**
A03302	Water				70,000	70,000	77,000
A03303	Electricity				440,000		484,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**327,000**	**327,000**	**348,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	226,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				**31,833,000**	**34,686,000**	**41,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0056	**GOVERNMENT COLLEGE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,101,000**	**54,986,000**	**68,980,000**
A011	**TOTAL PAY**		**62**	**62**	**36,127,000**	**30,941,000**	**40,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**29,611,000**	**22,228,000**	**32,549,000**
A01101	Total Basic Pay Of Officer		34	34	29,378,000	22,092,000	32,316,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	22,092,000	934,000
A01102	Personal pay				233,000	136,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,516,000**	**8,713,000**	**7,633,000**
A01151	Total Basic Pay Other Staff		28	28	6,401,000	8,578,000	7,491,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,578,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0056	**GOVERNMENT COLLEGE SUJAWAL**						
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				115,000	135,000	142,000
A012	**TOTAL ALLOWANCES**				**18,974,000**	**24,045,000**	**28,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,874,000**	**23,945,000**	**28,688,000**
A01202	House Rent Allowance				1,725,000	1,762,000	1,762,000
A01203	Conveyance Allowance				1,944,000	1,894,000	1,894,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				23,000	36,000	36,000
A01217	Medical Allowance				992,000	952,000	952,000
A0121N	Personal Allowance					34,000	34,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A01224	Entertainment Allowance				3,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0122M	Adhoc Relief Allowance 2016					19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					22,000	22,000
A01233	Unattractive Area Allowance				354,000	394,000	394,000
A0123G	Ad-hoc Relief Allowance-2018					22,000	22,000
A0123P	Ad-hoc Relief A 2019					34,000	34,000
A0123X	Adhoc Relief Allowance-2020					22,000	22,000
A0124F	Adhoc Relief Allowance-2021					16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				3,327,000	2,900,000	3,327,000
A0124S	Differential Allowance				7,172,000	6,261,000	6,261,000
A0124X	Adhoc Relief Allowance 2023					9,543,000	10,020,000
A01270	Others				3,323,000		3,839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,461,000**	**1,379,000**	**2,642,000**
A032	**TOTAL COMMUNICATIONS**				**119,000**	**119,000**	**125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0056	**GOVERNMENT COLLEGE SUJAWAL**					
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			70,000	70,000	74,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,222,000**	**140,000**	**1,344,000**
A03301	Gas			90,000	90,000	99,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			1,082,000		1,190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,053,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0056 GOVERNMENT COLLEGE SUJAWAL					
GOVERNMENT COLLEGE SUJAWAL			58,062,000	56,865,000	72,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,151,000**	**24,137,000**	**37,574,000**
A011	**TOTAL PAY**		**45**	**45**	**22,023,000**	**13,611,000**	**24,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,918,000**	**10,228,000**	**17,509,000**
A01101	Total Basic Pay Of Officer		19	19	15,918,000	10,228,000	17,509,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,303,000		4,733,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	10,228,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,105,000**	**3,383,000**	**7,132,000**
A01151	Total Basic Pay Other Staff		26	26	6,032,000	3,330,000	7,059,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,330,000	398,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**						
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				73,000	53,000	73,000
A012	**TOTAL ALLOWANCES**				**8,128,000**	**10,526,000**	**12,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,028,000**	**10,426,000**	**12,823,000**
A01202	House Rent Allowance				655,000	848,000	848,000
A01203	Conveyance Allowance				667,000	759,000	759,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				367,000	408,000	408,000
A01224	Entertainment Allowance				1,000	14,000	14,000
A01233	Unattractive Area Allowance				141,000	199,000	199,000
A0124R	Ad-Hoc Relief Allowance-2022				1,281,000	1,285,000	1,281,000
A0124S	Differential Allowance				2,767,000	2,773,000	2,773,000
A0124X	Adhoc Relief Allowance 2023					4,117,000	4,323,000
A01270	Others				2,126,000		2,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,990,000**	**1,377,000**	**2,133,000**
A032	**TOTAL COMMUNICATIONS**				**119,000**	**119,000**	**125,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**663,000**	**50,000**	**729,000**
A03301	Gas				50,000	50,000	55,000
A03303	Electricity				613,000		674,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**248,000**	**248,000**	**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**					
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			148,000	148,000	163,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT GIRLS COLLEGE SUJAWAL				**32,641,000**	**26,014,000**	**40,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,082,000**	**74,318,505**	**90,503,000**
A011	**TOTAL PAY**		**88**	**88**	**47,635,000**	**41,504,000**	**53,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**38,245,000**	**33,582,000**	**42,067,000**
A01101	Total Basic Pay Of Officer		47	47	38,231,000	33,582,000	42,053,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	12,909,000		14,200,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	20	20	13,633,000		14,996,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	33,582,000	1,401,000
A01102	Personal pay				14,000		14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**9,390,000**	**7,922,000**	**11,020,000**
A01151	Total Basic Pay Other Staff		41	41	9,384,000	7,885,000	10,981,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,885,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**						
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				6,000	37,000	39,000
A012	**TOTAL ALLOWANCES**				**23,447,000**	**32,814,505**	**37,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,347,000**	**31,876,000**	**37,306,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				2,229,000	2,380,000	2,380,000
A01203	Conveyance Allowance				2,151,000	2,229,000	2,229,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				1,223,000	1,190,000	1,190,000
A01224	Entertainment Allowance				30,000	33,000	33,000
A01226	Computer Allowance				1,000		1,000
A01228	Orderly Allowance				100,000	313,000	313,000
A01233	Unattractive Area Allowance				537,000	641,000	641,000
A0124R	Ad-Hoc Relief Allowance-2022				4,106,000	3,941,000	4,106,000
A0124S	Differential Allowance				8,782,000	8,453,000	8,453,000
A0124X	Adhoc Relief Allowance 2023					12,535,000	13,162,000
A01252	Non Practising Allowance					8,000	8,000
A01270	Others				4,175,000	125,000	4,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**938,505**	**110,000**
A01274	Medical Charges				100,000	938,505	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,653,000**	**1,365,000**	**2,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			135,000	135,000	141,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			86,000	86,000	90,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			1,488,000	200,000	1,637,000
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			1,288,000		1,417,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			930,000	930,000	983,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,000,000	1,000,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			600,000	600,000	630,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**					
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				**74,735,000**	**79,683,505**	**94,414,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,655,000**	**60,575,000**	**81,835,000**
A011	**TOTAL PAY**		**80**	**80**	**44,930,000**	**34,039,000**	**50,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**36,698,000**	**28,781,000**	**40,366,000**
A01101	Total Basic Pay Of Officer		45	45	36,692,000	28,781,000	40,360,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D035	DEMONSTRATOR	(BPS-17)	1	1	682,000		750,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	19	19	13,133,000		14,446,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	28,781,000	1,401,000
A01102	Personal pay				6,000		6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,232,000**	**5,258,000**	**9,645,000**
A01151	Total Basic Pay Other Staff		35	35	8,206,000	5,219,000	9,604,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,219,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	11	11	2,717,000		3,179,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**						
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				26,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**19,725,000**	**26,536,000**	**31,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,625,000**	**26,436,000**	**31,714,000**
A01201	Senior Post Allowance				11,000		11,000
A01202	House Rent Allowance				1,910,000	2,077,000	2,077,000
A01203	Conveyance Allowance				1,932,000	2,129,000	2,129,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				45,000	42,000	42,000
A01217	Medical Allowance				1,027,000	1,008,000	1,008,000
A01224	Entertainment Allowance				18,000	13,000	13,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				221,000		221,000
A01233	Unattractive Area Allowance				482,000	556,000	556,000
A01238	Charge Allowance				15,000		15,000
A0124R	Ad-Hoc Relief Allowance-2022				3,361,000	3,217,000	3,361,000
A0124S	Differential Allowance				7,238,000	6,881,000	6,881,000
A0124X	Adhoc Relief Allowance 2023					10,381,000	10,900,000
A01270	Others				3,354,000	125,000	4,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,678,000**	**1,286,000**	**1,791,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			77,000	77,000	81,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**492,000**	**100,000**	**541,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			392,000		431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,018,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				**67,133,000**	**63,261,000**	**84,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,203,000**	**41,996,000**	**63,450,000**
A011	**TOTAL PAY**		**70**	**70**	**36,413,000**	**23,484,000**	**40,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**28,364,000**	**15,501,000**	**31,238,000**
A01101	Total Basic Pay Of Officer		36	36	28,078,000	15,166,000	30,886,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	15,166,000	1,401,000
A01102	Personal pay				286,000	335,000	352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,049,000**	**7,983,000**	**9,439,000**
A01151	Total Basic Pay Other Staff		34	34	8,039,000	7,953,000	9,407,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,953,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				10,000	30,000	32,000
A012	**TOTAL ALLOWANCES**				**14,790,000**	**18,512,000**	**22,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,690,000**	**18,412,000**	**22,663,000**
A01201	Senior Post Allowance				16,000	7,000	7,000
A01202	House Rent Allowance				1,304,000	1,343,000	1,343,000
A01203	Conveyance Allowance				1,376,000	1,402,000	1,402,000
A01207	Washing Allowance				9,000	9,000	9,000
A01217	Medical Allowance				764,000	753,000	753,000
A01224	Entertainment Allowance				8,000	9,000	9,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				313,000	134,000	134,000
A01233	Unattractive Area Allowance				324,000	327,000	327,000
A0124R	Ad-Hoc Relief Allowance-2022				2,477,000	2,209,000	2,477,000
A0124S	Differential Allowance				5,353,000	4,854,000	4,854,000
A0124X	Adhoc Relief Allowance 2023					7,365,000	7,733,000
A01270	Others				2,743,000		3,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,884,000**	**1,268,000**	**2,012,000**
A032	**TOTAL COMMUNICATIONS**				**128,000**	**128,000**	**134,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				88,000	88,000	92,000
A03204	Electronic Communication				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**616,000**		**678,000**
A03303	Electricity				616,000		678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,120,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				**53,787,000**	**43,964,000**	**66,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,205,000**	**68,089,340**	**79,805,000**
A011	**TOTAL PAY**		**67**	**68**	**40,473,000**	**38,081,000**	**44,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**34,015,000**	**29,859,000**	**37,416,000**
A01101	Total Basic Pay Of Officer		40	40	34,005,000	29,859,000	37,406,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	29,859,000	934,000
A01102	Personal pay				10,000		10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**28**	**6,458,000**	**8,222,000**	**7,548,000**
A01151	Total Basic Pay Other Staff		27	28	6,381,000	8,145,000	7,467,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,145,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	5	837,000		979,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				77,000	77,000	81,000
A012	**TOTAL ALLOWANCES**				**22,732,000**	**30,008,340**	**34,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,632,000**	**29,646,000**	**34,731,000**
A01201	Senior Post Allowance				16,000	9,000	9,000
A01202	House Rent Allowance				2,165,000	2,333,000	2,333,000
A01203	Conveyance Allowance				2,273,000	2,305,000	2,305,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				1,263,000	1,191,000	1,191,000
A01224	Entertainment Allowance				18,000	27,000	27,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				313,000	174,000	174,000
A01233	Unattractive Area Allowance				515,000	609,000	609,000
A0124R	Ad-Hoc Relief Allowance-2022				3,849,000	3,575,000	3,849,000
A0124S	Differential Allowance				8,206,000	7,707,000	7,707,000
A0124X	Adhoc Relief Allowance 2023					11,656,000	12,239,000
A01252	Non Practising Allowance					2,000	2,000
A01270	Others				3,986,000	31,000	4,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**362,340**	**110,000**
A01274	Medical Charges				100,000	362,340	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,930,000**	**1,773,000**	**2,047,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**76,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**407,000**	**250,000**	**448,000**
A03301	Gas			200,000	200,000	220,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			157,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,350,000**	**1,350,000**	**1,423,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				**65,835,000**	**70,562,340**	**82,587,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,616,000**	**89,243,000**	**103,330,000**
A011	**TOTAL PAY**		**95**	**96**	**51,816,000**	**50,256,000**	**57,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**41,604,000**	**41,159,000**	**45,764,000**
A01101	Total Basic Pay Of Officer		51	51	41,604,000	41,159,000	45,764,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,968,000		8,765,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	13,769,000		15,146,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	41,159,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**10,212,000**	**9,097,000**	**11,981,000**
A01151	Total Basic Pay Other Staff		44	45	10,062,000	8,901,000	11,775,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	8,901,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	2	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	2	2	411,000		481,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				150,000	196,000	206,000
A012	**TOTAL ALLOWANCES**				**30,800,000**	**38,987,000**	**45,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,700,000**	**38,887,000**	**45,475,000**
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				2,981,000	3,017,000	3,017,000
A01203	Conveyance Allowance				2,966,000	2,836,000	2,836,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01216	Qualification Allowance					143,000	143,000
A01217	Medical Allowance				1,501,000	1,400,000	1,400,000
A01224	Entertainment Allowance				43,000	39,000	39,000
A01228	Orderly Allowance				273,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					6,000	6,000
A0122M	Adhoc Relief Allowance 2016					32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017					118,000	118,000
A01233	Unattractive Area Allowance				847,000	865,000	865,000
A01238	Charge Allowance				3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,402,000	4,624,000	5,402,000
A0124S	Differential Allowance				11,233,000	9,954,000	9,954,000
A0124X	Adhoc Relief Allowance 2023					15,362,000	16,130,000
A01270	Others				5,414,000	125,000	5,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,131,000**	**1,346,000**	**2,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**142,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**985,000**	**200,000**	**1,084,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			785,000		864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0430 NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR					
NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR			85,447,000	91,289,000	106,354,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,513,000**	**61,261,000**	**79,362,000**
A011	**TOTAL PAY**		**67**	**67**	**42,879,000**	**34,590,000**	**47,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**37,115,000**	**27,514,000**	**40,826,000**
A01101	Total Basic Pay Of Officer		43	43	37,115,000	27,514,000	40,826,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	21,515,000		23,667,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	27,514,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,764,000**	**7,076,000**	**6,735,000**
A01151	Total Basic Pay Other Staff		24	24	5,626,000	6,932,000	6,584,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,932,000	398,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**						
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				138,000	144,000	151,000
A012	**TOTAL ALLOWANCES**				**20,634,000**	**26,671,000**	**31,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,534,000**	**26,571,000**	**31,691,000**
A01202	House Rent Allowance				2,010,000	2,026,000	2,026,000
A01203	Conveyance Allowance				2,183,000	2,096,000	2,096,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				975,000	937,000	937,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A01233	Unattractive Area Allowance				447,000	511,000	511,000
A0124R	Ad-Hoc Relief Allowance-2022				3,591,000	3,251,000	3,591,000
A0124S	Differential Allowance				7,693,000	6,970,000	6,970,000
A0124X	Adhoc Relief Allowance 2023					10,582,000	11,111,000
A01270	Others				3,627,000	188,000	4,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,873,000**	**1,465,000**	**2,008,000**
A032	**TOTAL COMMUNICATIONS**				**83,000**	**83,000**	**87,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**					
A033	**TOTAL UTILITIES**			**538,000**	**130,000**	**592,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			408,000		449,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,152,000**	**1,152,000**	**1,229,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			442,000	442,000	486,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				**66,186,000**	**63,526,000**	**82,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,758,000**	**44,129,000**	**65,527,000**
A011	**TOTAL PAY**		**64**	**64**	**37,581,000**	**24,507,000**	**41,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,920,000**	**16,734,000**	**34,012,000**
A01101	Total Basic Pay Of Officer		36	36	30,920,000	16,734,000	34,012,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	16,734,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,661,000**	**7,773,000**	**7,792,000**
A01151	Total Basic Pay Other Staff		28	28	6,538,000	7,638,000	7,650,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,638,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	247,000		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**						
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	7	7	1,464,000		1,713,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A01152	Personal pay				123,000	135,000	142,000
A012	**TOTAL ALLOWANCES**				**13,177,000**	**19,622,000**	**23,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,077,000**	**19,522,000**	**23,613,000**
A01202	House Rent Allowance				1,252,000	1,608,000	1,608,000
A01203	Conveyance Allowance				1,395,000	1,708,000	1,708,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				683,000	822,000	822,000
A01224	Entertainment Allowance				6,000	13,000	13,000
A01233	Unattractive Area Allowance				293,000	448,000	448,000
A0124R	Ad-Hoc Relief Allowance-2022				2,105,000	2,259,000	2,105,000
A0124S	Differential Allowance				4,556,000	4,982,000	4,982,000
A0124X	Adhoc Relief Allowance 2023					7,634,000	8,016,000
A01270	Others				2,772,000	31,000	3,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,872,000**	**1,275,000**	**2,010,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**845,000**	**248,000**	**930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A03301	Gas			165,000	165,000	182,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			597,000		657,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**860,000**	**860,000**	**910,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0432 GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR					
GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR			**53,030,000**	**47,304,000**	**67,957,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,976,000**	**23,675,000**	**39,576,000**
A011	**TOTAL PAY**		**41**	**41**	**23,924,000**	**13,394,000**	**26,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,763,000**	**11,313,000**	**21,739,000**
A01101	Total Basic Pay Of Officer		24	24	19,763,000	11,313,000	21,739,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				11,313,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,161,000**	**2,081,000**	**4,868,000**
A01151	Total Basic Pay Other Staff		17	17	4,142,000	2,062,000	4,848,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	2,062,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	209,000		245,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	247,000		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				19,000	19,000	20,000
A012	**TOTAL ALLOWANCES**				**8,052,000**	**10,281,000**	**12,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,952,000**	**10,181,000**	**12,859,000**
A01202	House Rent Allowance				762,000	741,000	741,000
A01203	Conveyance Allowance				801,000	793,000	793,000
A01217	Medical Allowance				376,000	377,000	377,000
A01233	Unattractive Area Allowance				176,000	178,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022				1,370,000	1,277,000	1,370,000
A0124S	Differential Allowance				2,931,000	2,734,000	2,734,000
A0124X	Adhoc Relief Allowance 2023					4,071,000	4,275,000
A01270	Others				1,536,000	10,000	2,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,625,000**	**1,185,000**	**1,738,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**90,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				15,000	15,000	16,000
A033	**TOTAL UTILITIES**				**580,000**	**140,000**	**638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A03301	Gas			90,000	90,000	99,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			440,000		484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**860,000**	**860,000**	**910,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0434 GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR			34,201,000	25,460,000	41,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,618,000**	**12,855,000**	**33,869,000**
A011	**TOTAL PAY**		**39**	**39**	**23,356,000**	**7,254,000**	**25,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,763,000**	**6,287,000**	**21,739,000**
A01101	Total Basic Pay Of Officer		24	24	19,763,000	6,287,000	21,739,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				6,287,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,593,000**	**967,000**	**4,205,000**
A01151	Total Basic Pay Other Staff		15	15	3,593,000	967,000	4,205,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	967,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	247,000		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
L025	LADY NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**4,262,000**	**5,601,000**	**7,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,162,000**	**5,501,000**	**7,815,000**
A01202	House Rent Allowance				317,000	474,000	474,000
A01203	Conveyance Allowance				332,000	491,000	491,000
A0120D	Integrated Allowance				15,000		15,000
A01217	Medical Allowance				164,000	216,000	216,000
A01224	Entertainment Allowance				2,000	3,000	3,000
A01233	Unattractive Area Allowance				97,000	127,000	127,000
A01238	Charge Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				540,000	682,000	540,000
A0124S	Differential Allowance				1,157,000	1,458,000	1,458,000
A0124X	Adhoc Relief Allowance 2023					2,050,000	2,153,000
A01270	Others				1,536,000		2,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,625,000**	**1,185,000**	**1,738,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**90,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				15,000	15,000	16,000
A033	**TOTAL UTILITIES**				**580,000**	**140,000**	**638,000**
A03301	Gas				90,000	90,000	99,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A03302	Water			50,000	50,000	55,000
A03303	Electricity			440,000		484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**860,000**	**860,000**	**910,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0435 GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR			29,843,000	14,640,000	36,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,030,000**	**144,914,000**	**161,230,000**
A011	**TOTAL PAY**		**132**	**132**	**79,314,000**	**82,418,000**	**88,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**66,665,000**	**73,267,000**	**73,426,000**
A01101	Total Basic Pay Of Officer		78	78	66,635,000	73,147,000	73,300,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	17,265,000		18,992,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	22,375,000		24,613,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	30	30	20,450,000		22,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	73,147,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				30,000	120,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**12,649,000**	**9,151,000**	**14,765,000**
A01151	Total Basic Pay Other Staff		54	54	12,441,000	9,007,000	14,557,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	9,007,000	796,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	1,729,000		2,023,000
C027	CARPENTER	(BPS-05)	1	1	231,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,232,000		1,441,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	4	4	822,000		962,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				208,000	144,000	208,000
A012	**TOTAL ALLOWANCES**				**46,716,000**	**62,496,000**	**73,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,616,000**	**62,396,000**	**72,929,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,398,000	4,742,000	4,742,000
A01203	Conveyance Allowance				3,931,000	4,082,000	4,082,000
A01207	Washing Allowance				19,000	12,000	12,000
A0120D	Integrated Allowance				11,000	180,000	180,000
A01216	Qualification Allowance				66,000	15,000	15,000
A01217	Medical Allowance				2,240,000	2,193,000	2,193,000
A01224	Entertainment Allowance				83,000	84,000	84,000
A01226	Computer Allowance				28,000	33,000	33,000
A01228	Orderly Allowance				469,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**					
A01233	Unattractive Area Allowance			1,210,000	1,414,000	1,414,000
A01238	Charge Allowance			5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022			8,255,000	7,751,000	8,255,000
A0124S	Differential Allowance			17,530,000	16,553,000	16,553,000
A0124X	Adhoc Relief Allowance 2023				24,749,000	25,986,000
A01270	Others			8,330,000	138,000	8,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,889,000**	**1,359,000**	**2,018,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**118,000**	**123,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**661,000**	**131,000**	**727,000**
A03301	Gas			131,000	131,000	144,000
A03303	Electricity			530,000		583,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,068,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**					
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				**128,569,000**	**146,923,000**	**163,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,927,000**	**121,088,000**	**136,876,000**
A011	**TOTAL PAY**		**115**	**115**	**68,650,000**	**68,481,000**	**76,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**57,958,000**	**55,575,000**	**63,823,000**
A01101	Total Basic Pay Of Officer		70	70	57,880,000	55,427,000	63,668,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	11,952,000		13,147,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	18,933,000		20,826,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	30	30	20,450,000		22,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	55,427,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				78,000	148,000	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,692,000**	**12,906,000**	**12,516,000**
A01151	Total Basic Pay Other Staff		45	45	10,495,000	12,682,000	12,281,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	12,682,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				197,000	224,000	235,000
A012	**TOTAL ALLOWANCES**				**36,277,000**	**52,607,000**	**60,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,177,000**	**52,507,000**	**60,427,000**
A01202	House Rent Allowance				3,448,000	3,961,000	3,961,000
A01203	Conveyance Allowance				3,293,000	3,822,000	3,822,000
A01207	Washing Allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				255,000	122,000	122,000
A01216	Qualification Allowance				27,000	31,000	31,000
A01217	Medical Allowance				1,906,000	2,011,000	2,011,000
A01224	Entertainment Allowance				62,000	57,000	57,000
A01233	Unattractive Area Allowance				949,000	1,267,000	1,267,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,288,000	6,526,000	6,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**					
A0124S	Differential Allowance			13,468,000	13,920,000	13,920,000
A0124X	Adhoc Relief Allowance 2023				20,760,000	21,798,000
A01270	Others			6,452,000		7,120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,261,000**	**1,730,000**	**2,414,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**149,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**759,000**	**228,000**	**834,000**
A03301	Gas			114,000	114,000	125,000
A03302	Water			114,000	114,000	125,000
A03303	Electricity			531,000		584,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,260,000**	**1,260,000**	**1,331,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			650,000	650,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			200,000	200,000	210,000
	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR			**107,788,000**	**123,418,000**	**139,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,314,000**	**71,982,000**	**81,381,000**
A011	**TOTAL PAY**		**60**	**60**	**41,075,000**	**40,875,000**	**45,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**37,499,000**	**36,378,000**	**41,249,000**
A01101	Total Basic Pay Of Officer		45	45	37,499,000	36,378,000	41,249,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,624,000		11,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	36,378,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	849,000		934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,576,000**	**4,497,000**	**4,205,000**
A01151	Total Basic Pay Other Staff		15	15	3,528,000	4,426,000	4,130,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,426,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**						
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				48,000	71,000	75,000
A012	**TOTAL ALLOWANCES**				**21,239,000**	**31,107,000**	**35,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,139,000**	**31,007,000**	**35,817,000**
A01202	House Rent Allowance				2,005,000	2,314,000	2,314,000
A01203	Conveyance Allowance				1,787,000	2,050,000	2,050,000
A01207	Washing Allowance				9,000	9,000	9,000
A01216	Qualification Allowance				63,000		63,000
A01217	Medical Allowance				988,000	1,068,000	1,068,000
A0121B	Health Professional Allowance				8,000		8,000
A01224	Entertainment Allowance				44,000	44,000	44,000
A01226	Computer Allowance				9,000	15,000	15,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				546,000	670,000	670,000
A0124R	Ad-Hoc Relief Allowance-2022				3,786,000	3,882,000	3,786,000
A0124S	Differential Allowance				8,060,000	8,235,000	8,235,000
A0124X	Adhoc Relief Allowance 2023					12,407,000	13,027,000
A01270	Others				3,834,000		4,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,516,000**	**1,341,000**	**1,606,000**
A032	**TOTAL COMMUNICATIONS**				**76,000**	**76,000**	**79,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**					
A033	**TOTAL UTILITIES**			**230,000**	**55,000**	**254,000**
A03302	Water			55,000	55,000	61,000
A03303	Electricity			175,000		193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,173,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				**64,380,000**	**73,873,000**	**83,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,688,000**	**40,730,000**	**59,695,000**
A011	**TOTAL PAY**		**67**	**67**	**33,679,000**	**22,621,000**	**37,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**26,089,000**	**15,314,000**	**28,698,000**
A01101	Total Basic Pay Of Officer		34	34	26,089,000	15,314,000	28,698,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	13	13	8,862,000		9,748,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	15,314,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**7,590,000**	**7,307,000**	**8,882,000**
A01151	Total Basic Pay Other Staff		33	33	7,590,000	7,307,000	8,882,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	7,307,000	398,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
G064	GAS OPERATOR	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	646,000		756,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
M022	MALHI	(BPS-02)	5	5	1,046,000		1,224,000
N003	NAIB QASID	(BPS-02)	5	5	1,046,000		1,224,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
L025	LADY NAIB QASID	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**15,009,000**	**18,109,000**	**22,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,907,000**	**18,009,000**	**22,003,000**
A01202	House Rent Allowance				1,408,000	1,392,000	1,392,000
A01203	Conveyance Allowance				1,525,000	1,425,000	1,425,000
A01207	Washing Allowance				19,000	18,000	18,000
A0120D	Integrated Allowance				56,000	104,000	104,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				838,000	798,000	798,000
A01224	Entertainment Allowance				18,000	19,000	19,000
A01226	Computer Allowance				19,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				279,000	255,000	255,000
A0124R	Ad-Hoc Relief Allowance-2022				2,438,000	2,166,000	2,438,000
A0124S	Differential Allowance				5,285,000	4,659,000	4,659,000
A0124X	Adhoc Relief Allowance 2023					7,089,000	7,443,000
A01270	Others				2,966,000		3,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**100,000**	**112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**					
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,734,000**	**1,559,000**	**1,850,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**119,000**	**126,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			70,000	70,000	74,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**505,000**	**330,000**	**556,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			250,000	250,000	275,000
A03303	Electricity			175,000		193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,010,000**	**1,010,000**	**1,068,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			400,000	400,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**629,000**	**629,000**	**660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**129,000**	**129,000**	**135,000**
A13701	Hardware			129,000	129,000	135,000
GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				**51,051,000**	**42,918,000**	**62,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,755,000**	**133,080,000**	**142,142,000**
A011	**TOTAL PAY**		**113**	**113**	**66,173,000**	**74,899,000**	**73,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**54,751,000**	**64,449,000**	**60,275,000**
A01101	Total Basic Pay Of Officer		64	64	54,678,000	64,327,000	60,147,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
L054	LECTURER	(BPS-17)	22	22	14,997,000		16,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	6	6	2,548,000	64,327,000	2,803,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				73,000	122,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,422,000**	**10,450,000**	**13,370,000**
A01151	Total Basic Pay Other Staff		49	49	11,349,000	10,364,000	13,280,000
S053	SENIOR CLERK	(BPS-14)				10,364,000	
C146	COMPUTER OPERATOR	(BPS-12)	3	3	896,000		1,048,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
E021	ELECTRICIAN	(BPS-05)	2	2	453,000		530,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	4	4	822,000		962,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				73,000	86,000	90,000
A012	**TOTAL ALLOWANCES**				**49,582,000**	**58,181,000**	**68,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,437,000**	**58,015,000**	**68,339,000**
A01201	Senior Post Allowance				9,000	16,000	16,000
A01202	House Rent Allowance				6,792,000	6,459,000	6,459,000
A01203	Conveyance Allowance				4,070,000	3,784,000	3,784,000
A01207	Washing Allowance				21,000	19,000	19,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				2,286,000	2,047,000	2,047,000
A01224	Entertainment Allowance				87,000	83,000	83,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				179,000	313,000	313,000
A01233	Unattractive Area Allowance				52,000	61,000	61,000
A01238	Charge Allowance				4,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				8,678,000	7,086,000	8,678,000
A0124S	Differential Allowance				18,527,000	15,141,000	15,141,000
A0124X	Adhoc Relief Allowance 2023					22,690,000	23,825,000
A01270	Others				8,723,000	295,000	7,889,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**166,000**	**158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**					
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			4,000	3,000	3,000
A01299	Others			41,000	63,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**2,280,000**	**1,465,000**	**2,457,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**79,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,195,000**	**380,000**	**1,315,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			300,000	300,000	330,000
A03303	Electricity			815,000		897,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**					
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				**118,585,000**	**135,095,000**	**145,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,492,000**	**187,344,746**	**196,191,000**
A011	**TOTAL PAY**		**152**	**151**	**92,702,000**	**105,254,000**	**102,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**94**	**93**	**78,782,000**	**88,964,000**	**85,930,000**
A01101	Total Basic Pay Of Officer		94	93	78,780,000	88,944,000	85,909,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	31	31	26,678,000		29,346,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	44	44	29,993,000		32,992,000
S236	SUPERINTENDENT	(BPS-17)	2	1	1,363,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	88,944,000	934,000
A01102	Personal pay				2,000	20,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**13,920,000**	**16,290,000**	**16,274,000**
A01151	Total Basic Pay Other Staff		58	58	13,824,000	16,204,000	16,178,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000	16,204,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	847,000		991,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,588,000		1,858,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P162	PUMP DRIVER	(BPS-04)	1	1	205,000		240,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,092,000		2,448,000
M022	MALHI	(BPS-02)	1	1	209,000		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				96,000	86,000	96,000
A012	**TOTAL ALLOWANCES**				**58,790,000**	**82,090,746**	**93,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,613,000**	**80,961,000**	**93,795,000**
A01201	Senior Post Allowance				7,000		7,000
A01202	House Rent Allowance				7,672,000	8,540,000	8,540,000
A01203	Conveyance Allowance				5,448,000	5,941,000	5,941,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				2,756,000	2,945,000	2,945,000
A01224	Entertainment Allowance				72,000	71,000	71,000
A01226	Computer Allowance				47,000	47,000	47,000
A01228	Orderly Allowance				141,000		141,000
A01233	Unattractive Area Allowance				48,000	34,000	34,000
A01236	Deputation Allowance					116,000	116,000
A01238	Charge Allowance				6,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022			10,214,000	9,963,000	10,214,000
A0124S	Differential Allowance			21,844,000	21,279,000	21,279,000
A0124X	Adhoc Relief Allowance 2023				31,801,000	33,391,000
A01270	Others			10,335,000	196,000	11,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**1,129,746**	**192,000**
A01274	Medical Charges			100,000	715,746	110,000
A01289	Teaching Allowance			5,000	3,000	3,000
A01299	Others			72,000	411,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**1,537,000**	**1,216,000**	**1,637,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**111,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**421,000**	**100,000**	**463,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			321,000		353,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				**153,529,000**	**189,060,746**	**198,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,605,000**	**136,370,000**	**141,969,000**
A011	**TOTAL PAY**		**106**	**106**	**65,430,000**	**76,296,000**	**72,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**56,416,000**	**68,763,000**	**62,057,000**
A01101	Total Basic Pay Of Officer		68	68	56,416,000	68,763,000	62,057,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	13,280,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	30	30	20,450,000		22,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	68,763,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**9,014,000**	**7,533,000**	**10,560,000**
A01151	Total Basic Pay Other Staff		38	38	8,966,000	7,468,000	10,492,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,468,000	796,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	597,000		698,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	205,000		240,000
R022	RECORD KEEPER	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**						
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	7	7	1,445,000		1,691,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				48,000	65,000	68,000
A012	**TOTAL ALLOWANCES**				**50,175,000**	**60,074,000**	**69,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,034,000**	**58,757,000**	**69,197,000**
A01201	Senior Post Allowance				8,000	13,000	13,000
A01202	House Rent Allowance				6,981,000	6,778,000	6,778,000
A01203	Conveyance Allowance				4,528,000	4,189,000	4,189,000
A01207	Washing Allowance				19,000	18,000	18,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				221,000	31,000	31,000
A01217	Medical Allowance				2,449,000	2,067,000	2,067,000
A01224	Entertainment Allowance				67,000	66,000	66,000
A01226	Computer Allowance				40,000	19,000	19,000
A01228	Orderly Allowance				313,000	268,000	268,000
A01233	Unattractive Area Allowance				18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022				8,527,000	7,124,000	8,527,000
A0124S	Differential Allowance				18,138,000	15,148,000	15,148,000
A0124X	Adhoc Relief Allowance 2023					22,782,000	23,921,000
A01270	Others				8,708,000	237,000	8,117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**1,317,000**	**155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**					
A01274	Medical Charges			100,000	1,084,000	110,000
A01299	Others			41,000	233,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**1,713,000**	**1,283,000**	**1,827,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**108,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**530,000**	**100,000**	**583,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			430,000		473,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,016,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR			**118,068,000**	**138,403,000**	**144,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,263,000**	**145,566,000**	**156,435,000**
A011	**TOTAL PAY**		**124**	**124**	**73,476,000**	**81,432,000**	**81,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**61,220,000**	**71,177,000**	**67,395,000**
A01101	Total Basic Pay Of Officer		72	72	61,197,000	71,103,000	67,317,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	14,608,000		16,069,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	21,515,000		23,667,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	30	30	20,450,000		22,495,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	71,103,000	934,000
A01102	Personal pay				23,000	74,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**12,256,000**	**10,255,000**	**14,357,000**
A01151	Total Basic Pay Other Staff		52	52	12,233,000	10,215,000	14,315,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,215,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,411,000		1,651,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,323,000		1,548,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**						
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,464,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	4	4	822,000		962,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				23,000	40,000	42,000
A012	**TOTAL ALLOWANCES**				**51,787,000**	**64,134,000**	**74,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,687,000**	**63,483,000**	**74,573,000**
A01201	Senior Post Allowance				16,000	13,000	13,000
A01202	House Rent Allowance				7,162,000	7,212,000	7,212,000
A01203	Conveyance Allowance				4,351,000	4,331,000	4,331,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,453,000	2,250,000	2,250,000
A01224	Entertainment Allowance				76,000	73,000	73,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				313,000	269,000	269,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	100,000	100,000
A01233	Unattractive Area Allowance				2,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				8,970,000	7,780,000	8,970,000
A0124S	Differential Allowance				19,129,000	16,602,000	16,602,000
A0124X	Adhoc Relief Allowance 2023					24,772,000	26,011,000
A01270	Others				9,125,000	31,000	8,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	651,000	110,000
A01274	Medical Charges			100,000	287,000	110,000
A01299	Others				364,000	
A03	**TOTAL OPERATING EXPENSES**			2,304,000	1,182,000	2,484,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	77,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			1,222,000	100,000	1,344,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			1,122,000		1,234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			910,000	910,000	963,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			750,000	750,000	788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR			**128,317,000**	**147,498,000**	**159,707,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,545,000**	**71,498,000**	**77,247,000**
A011	**TOTAL PAY**		**64**	**64**	**37,132,000**	**40,344,000**	**41,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,484,000**	**35,254,000**	**33,533,000**
A01101	Total Basic Pay Of Officer		36	36	30,484,000	35,254,000	33,533,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	35,254,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,648,000**	**5,090,000**	**7,770,000**
A01151	Total Basic Pay Other Staff		28	28	6,588,000	5,090,000	7,710,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	5,090,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**						
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
L162	LADY ATTENDANT	(BPS-01)	1	1	209,000		245,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				60,000		60,000
A012	**TOTAL ALLOWANCES**				**21,413,000**	**31,154,000**	**35,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,313,000**	**31,054,000**	**35,834,000**
A01201	Senior Post Allowance				14,000	7,000	7,000
A01202	House Rent Allowance				2,949,000	3,528,000	3,528,000
A01203	Conveyance Allowance				1,871,000	2,256,000	2,256,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				956,000	1,100,000	1,100,000
A01224	Entertainment Allowance				36,000	38,000	38,000
A01226	Computer Allowance				3,000		3,000
A01228	Orderly Allowance				273,000	125,000	125,000
A01238	Charge Allowance				7,000		7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,669,000	3,851,000	3,669,000
A0124S	Differential Allowance				7,811,000	8,043,000	8,043,000
A0124X	Adhoc Relief Allowance 2023					12,076,000	12,680,000
A01270	Others				3,707,000	13,000	4,361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,949,000**	**1,827,000**	**3,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**					
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**143,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,252,000**	**130,000**	**1,377,000**
A03301	Gas			80,000	80,000	88,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			1,122,000		1,234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,460,000**	**1,460,000**	**1,548,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			700,000	700,000	735,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**368,000**
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR			**62,244,000**	**74,675,000**	**81,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,566,000**	**83,378,000**	**92,034,000**
A011	**TOTAL PAY**		**79**	**79**	**45,202,000**	**47,111,000**	**50,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**36,942,000**	**41,125,000**	**40,637,000**
A01101	Total Basic Pay Of Officer		44	44	36,942,000	41,125,000	40,637,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	41,125,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,260,000**	**5,986,000**	**9,666,000**
A01151	Total Basic Pay Other Staff		35	35	8,260,000	5,986,000	9,666,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,986,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,058,000		1,238,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	862,000		1,009,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**23,364,000**	**36,267,000**	**41,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,219,000**	**36,167,000**	**41,572,000**
A01201	Senior Post Allowance					14,000	14,000
A01202	House Rent Allowance				2,266,000	2,901,000	2,901,000
A01203	Conveyance Allowance				2,290,000	2,556,000	2,556,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				1,095,000	1,245,000	1,245,000
A01224	Entertainment Allowance				20,000	50,000	50,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					288,000	288,000
A01233	Unattractive Area Allowance				599,000	818,000	818,000
A01238	Charge Allowance				11,000		11,000
A0124R	Ad-Hoc Relief Allowance-2022				4,070,000	4,429,000	4,070,000
A0124S	Differential Allowance				8,698,000	9,423,000	9,423,000
A0124X	Adhoc Relief Allowance 2023					14,304,000	15,019,000
A01270	Others				4,137,000	112,000	5,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**100,000**	**159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**					
A01274	Medical Charges			100,000	100,000	110,000
A01289	Teaching Allowance			4,000		4,000
A01299	Others			41,000		45,000
A03	**TOTAL OPERATING EXPENSES**			**1,440,000**	**1,262,000**	**1,525,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**178,000**		**196,000**
A03303	Electricity			178,000		196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,173,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR			**70,556,000**	**85,190,000**	**94,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,436,000**	**79,363,000**	**125,065,000**
A011	**TOTAL PAY**		**153**	**153**	**73,430,000**	**43,915,000**	**81,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**118**	**118**	**65,431,000**	**36,659,000**	**71,974,000**
A01101	Total Basic Pay Of Officer		118	118	65,431,000	36,659,000	71,974,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	17	17	11,770,000		12,947,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	36,659,000	934,000
B099	B.ED TRAINEE	(BPS-16)	80	80	33,970,000		37,367,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,999,000**	**7,256,000**	**9,368,000**
A01151	Total Basic Pay Other Staff		35	35	7,952,000	7,197,000	9,306,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	7,197,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,027,000		1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**						
C167	COOK	(BPS-01)	2	2	418,000		489,000
H007	HAMAL	(BPS-01)	4	4	822,000		962,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	5	5	1,027,000		1,202,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				47,000	59,000	62,000
A012	**TOTAL ALLOWANCES**				**28,006,000**	**35,448,000**	**43,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,822,000**	**35,348,000**	**43,521,000**
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				3,633,000	4,169,000	4,169,000
A01203	Conveyance Allowance				2,425,000	2,735,000	2,735,000
A01207	Washing Allowance				24,000	26,000	26,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A01217	Medical Allowance				1,248,000	1,337,000	1,337,000
A01224	Entertainment Allowance				17,000	31,000	31,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					268,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				13,000		13,000
A0124R	Ad-Hoc Relief Allowance-2022				4,555,000	4,273,000	4,555,000
A0124S	Differential Allowance				9,740,000	8,969,000	8,969,000
A0124X	Adhoc Relief Allowance 2023					13,299,000	13,964,000
A01270	Others				6,109,000	125,000	7,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**184,000**	**100,000**	**202,000**
A01274	Medical Charges				100,000	100,000	110,000
A01299	Others				84,000		92,000
A03	**TOTAL OPERATING EXPENSES**				**2,872,000**	**1,629,000**	**3,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**					
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**116,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			98,000	98,000	103,000
A033	**TOTAL UTILITIES**			**1,372,000**	**129,000**	**1,509,000**
A03302	Water			129,000	129,000	142,000
A03303	Electricity			1,243,000		1,367,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,310,000**	**1,310,000**	**1,393,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT COLLEGE OF EDUCATION SUKKUR				**105,108,000**	**81,792,000**	**129,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,753,000**	**30,701,000**	**34,499,000**
A011	**TOTAL PAY**		**40**	**40**	**16,870,000**	**17,161,000**	**18,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,074,000**	**12,316,000**	**12,181,000**
A01101	Total Basic Pay Of Officer		15	15	11,074,000	12,316,000	12,181,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,582,000		2,840,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	12,316,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,796,000**	**4,845,000**	**6,783,000**
A01151	Total Basic Pay Other Staff		25	25	5,796,000	4,845,000	6,783,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,845,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
G065	GROUND MEN	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**						
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**8,883,000**	**13,540,000**	**15,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,783,000**	**13,440,000**	**15,425,000**
A01202	House Rent Allowance				1,171,000	1,428,000	1,428,000
A01203	Conveyance Allowance				873,000	1,038,000	1,038,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				436,000	510,000	510,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A01238	Charge Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,499,000	1,653,000	1,499,000
A0124S	Differential Allowance				3,215,000	3,491,000	3,491,000
A0124X	Adhoc Relief Allowance 2023					5,299,000	5,564,000
A01270	Others				1,573,000		1,873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,362,000**	**1,162,000**	**1,448,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**55,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**300,000**	**100,000**	**330,000**
A03301	Gas				50,000	50,000	55,000
A03302	Water				50,000	50,000	55,000
A03303	Electricity				200,000		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**963,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR				**27,615,000**	**32,363,000**	**36,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,790,000**	**90,709,000**	**90,535,000**
A011	**TOTAL PAY**		**73**	**73**	**40,093,000**	**51,041,000**	**44,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**31,917,000**	**41,626,000**	**35,109,000**
A01101	Total Basic Pay Of Officer		38	38	31,917,000	41,626,000	35,109,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	12,048,000		13,253,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	41,626,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,176,000**	**9,415,000**	**9,567,000**
A01151	Total Basic Pay Other Staff		35	35	8,176,000	9,415,000	9,567,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,415,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	494,000		578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
P061	PLUMBER	(BPS-04)	1	1	222,000		260,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	431,000		504,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	837,000		979,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A012	**TOTAL ALLOWANCES**				**30,697,000**	**39,668,000**	**45,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,430,000**	**38,966,000**	**45,565,000**
A01202	House Rent Allowance				3,006,000	3,330,000	3,330,000
A01203	Conveyance Allowance				2,898,000	3,160,000	3,160,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,508,000	1,664,000	1,664,000
A01224	Entertainment Allowance				32,000	31,000	31,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				751,000	764,000	764,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,312,000	4,738,000	5,312,000
A0124S	Differential Allowance				11,347,000	10,082,000	10,082,000
A0124X	Adhoc Relief Allowance 2023					14,983,000	15,732,000
A01270	Others				5,470,000	83,000	5,359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**267,000**	**702,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			167,000	602,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**2,002,000**	**1,666,000**	**2,185,000**
A032	**TOTAL COMMUNICATIONS**			**166,000**	**166,000**	**175,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**436,000**	**100,000**	**480,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			336,000		370,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,430,000**
A03901	Stationery			100,000	100,000	125,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			100,000	100,000	120,000
A03906	Uniforms and Protective Clothing			100,000	100,000	125,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			400,000	400,000	420,000
A09	**TOTAL PHYSICAL ASSETS**			**1,343,000**	**1,343,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**895,000**	**895,000**	
A09601	Plant and Machinery			895,000	895,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				895,000	
116	Ten Ceiling Fans			90,000		
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			101,000		
S70	5 KV solar system			600,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR			**74,835,000**	**94,418,000**	**93,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,289,000**	**20,273,000**	**28,029,000**
A011	**TOTAL PAY**		**26**	**26**	**15,888,000**	**11,445,000**	**17,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,527,000**	**10,321,000**	**14,880,000**
A01101	Total Basic Pay Of Officer		16	16	13,527,000	10,321,000	14,880,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,442,000		3,786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	10,321,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,361,000**	**1,124,000**	**2,763,000**
A01151	Total Basic Pay Other Staff		10	10	2,361,000	1,124,000	2,763,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,124,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,000		504,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**5,401,000**	**8,828,000**	**10,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,301,000**	**8,728,000**	**10,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**					
A01202	House Rent Allowance			565,000	864,000	864,000
A01203	Conveyance Allowance			463,000	551,000	551,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			251,000	310,000	310,000
A01224	Entertainment Allowance			7,000	19,000	19,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			93,000	149,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022			883,000	1,068,000	883,000
A0124S	Differential Allowance			1,891,000	2,295,000	2,295,000
A0124X	Adhoc Relief Allowance 2023				3,426,000	3,597,000
A01270	Others			1,129,000	31,000	1,589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,885,000**	**1,738,000**	**2,001,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**					
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,381,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR			**23,574,000**	**22,411,000**	**30,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,063,000**	**37,496,000**	**39,236,000**
A011	**TOTAL PAY**		**29**	**29**	**18,284,000**	**21,131,000**	**20,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,930,000**	**17,969,000**	**17,523,000**
A01101	Total Basic Pay Of Officer		19	19	15,930,000	17,969,000	17,523,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	17,969,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,354,000**	**3,162,000**	**2,756,000**
A01151	Total Basic Pay Other Staff		10	10	2,354,000	3,162,000	2,756,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	3,162,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	209,000		245,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**					
A012	**TOTAL ALLOWANCES**			**11,779,000**	**16,365,000**	**18,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,679,000**	**16,265,000**	**18,847,000**
A01201	Senior Post Allowance			16,000	4,000	4,000
A01202	House Rent Allowance			1,178,000	1,367,000	1,367,000
A01203	Conveyance Allowance			1,055,000	1,235,000	1,235,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			578,000	589,000	589,000
A01224	Entertainment Allowance			14,000	8,000	8,000
A01226	Computer Allowance			4,000		4,000
A01228	Orderly Allowance			313,000	89,000	89,000
A01233	Unattractive Area Allowance			201,000	299,000	299,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,007,000	1,972,000	2,007,000
A0124S	Differential Allowance			4,287,000	4,209,000	4,209,000
A0124X	Adhoc Relief Allowance 2023				6,470,000	6,794,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A01270	Others			1,998,000		2,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**					
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				**31,998,000**	**39,284,000**	**41,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,358,000**	**103,833,000**	**105,921,000**
A011	**TOTAL PAY**		**84**	**84**	**47,407,000**	**58,465,000**	**52,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**37,859,000**	**46,207,000**	**41,634,000**
A01101	Total Basic Pay Of Officer		43	43	37,732,000	46,106,000	41,507,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	46,106,000	934,000
A01102	Personal pay				127,000	101,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**9,548,000**	**12,258,000**	**11,178,000**
A01151	Total Basic Pay Other Staff		41	41	9,488,000	12,187,000	11,103,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	12,187,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,673,000		1,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**						
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	3	3	616,000		721,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				60,000	71,000	75,000
A012	**TOTAL ALLOWANCES**				**36,951,000**	**45,368,000**	**53,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,851,000**	**45,233,000**	**52,999,000**
A01201	Senior Post Allowance				4,000	2,000	2,000
A01202	House Rent Allowance				3,516,000	3,435,000	3,435,000
A01203	Conveyance Allowance				3,224,000	3,132,000	3,132,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,863,000	1,839,000	1,839,000
A01224	Entertainment Allowance				66,000	60,000	60,000
A01228	Orderly Allowance				78,000	25,000	25,000
A01233	Unattractive Area Allowance				948,000	881,000	881,000
A01238	Charge Allowance				5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022				6,529,000	5,685,000	6,529,000
A0124S	Differential Allowance				14,002,000	12,223,000	12,223,000
A0124X	Adhoc Relief Allowance 2023					17,805,000	18,695,000
A01270	Others				6,564,000	94,000	6,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**135,000**	**110,000**
A01274	Medical Charges				100,000	135,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,729,000**	**1,235,000**	**1,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**					
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**594,000**	**100,000**	**653,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			494,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**920,000**	**920,000**	**975,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0226 MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN			86,487,000	105,468,000	108,188,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,269,000**	**77,249,000**	**83,854,000**
A011	**TOTAL PAY**		**76**	**76**	**40,430,000**	**43,488,000**	**45,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**31,731,000**	**32,976,000**	**34,904,000**
A01101	Total Basic Pay Of Officer		39	39	31,731,000	32,976,000	34,904,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	11,188,000		12,307,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	15	15	10,225,000		11,248,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	32,976,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,699,000**	**10,512,000**	**10,196,000**
A01151	Total Basic Pay Other Staff		37	37	8,646,000	10,438,000	10,118,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	10,438,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**						
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				53,000	74,000	78,000
A012	**TOTAL ALLOWANCES**				**22,839,000**	**33,761,000**	**38,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,739,000**	**33,661,000**	**38,644,000**
A01202	House Rent Allowance				2,250,000	2,517,000	2,517,000
A01203	Conveyance Allowance				2,175,000	2,436,000	2,436,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,185,000	1,298,000	1,298,000
A01224	Entertainment Allowance				6,000	98,000	98,000
A01226	Computer Allowance				7,000		7,000
A01233	Unattractive Area Allowance				500,000	650,000	650,000
A01238	Charge Allowance				8,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,981,000	4,201,000	3,981,000
A0124S	Differential Allowance				8,571,000	9,031,000	9,031,000
A0124X	Adhoc Relief Allowance 2023					13,351,000	14,019,000
A01270	Others				4,011,000	31,000	4,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,730,000**	**2,488,000**	**2,914,000**
A032	**TOTAL COMMUNICATIONS**				**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				51,000	51,000	54,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**					
A033	**TOTAL UTILITIES**			342,000	100,000	376,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			242,000		266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			592,000	592,000	639,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			472,000	472,000	519,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,700,000	1,700,000	1,798,000
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			650,000	650,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,102,000	1,102,000	1,157,000
A130	**TOTAL TRANSPORT**			234,000	234,000	246,000
A13001	Transport			234,000	234,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			468,000	468,000	491,000
A13101	Machinery and Equipment			468,000	468,000	491,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0227 GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN			67,101,000	80,839,000	87,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,752,000**	**25,431,000**	**31,915,000**
A011	**TOTAL PAY**		**27**	**27**	**16,487,000**	**14,293,000**	**18,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**14,380,000**	**11,788,000**	**15,818,000**
A01101	Total Basic Pay Of Officer		18	18	14,380,000	11,788,000	15,818,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	7	7	4,772,000		5,249,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	11,788,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,107,000**	**2,505,000**	**2,466,000**
A01151	Total Basic Pay Other Staff		9	9	2,107,000	2,505,000	2,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,505,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**9,265,000**	**11,138,000**	**13,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,165,000**	**11,038,000**	**13,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**					
A01202	House Rent Allowance			878,000	877,000	877,000
A01203	Conveyance Allowance			825,000	844,000	844,000
A01207	Washing Allowance			5,000	6,000	6,000
A01216	Qualification Allowance			424,000		424,000
A01217	Medical Allowance			428,000	408,000	408,000
A01224	Entertainment Allowance			13,000	12,000	12,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			244,000	281,000	281,000
A01238	Charge Allowance			8,000		8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,526,000	1,395,000	1,526,000
A0124S	Differential Allowance			3,253,000	2,925,000	2,925,000
A0124X	Adhoc Relief Allowance 2023				4,290,000	4,505,000
A01270	Others			1,557,000		1,701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,688,000**	**1,951,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,381,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN			**27,987,000**	**27,519,000**	**34,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,206,000**	**94,646,000**	**98,131,000**
A011	**TOTAL PAY**		**82**	**82**	**43,910,000**	**53,294,000**	**49,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**34,351,000**	**40,797,000**	**37,862,000**
A01101	Total Basic Pay Of Officer		42	42	34,317,000	40,689,000	37,749,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,606,000		9,467,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	40,689,000	1,868,000
A01102	Personal pay				34,000	108,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**9,559,000**	**12,497,000**	**11,194,000**
A01151	Total Basic Pay Other Staff		40	40	9,457,000	12,376,000	11,067,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	12,376,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	794,000		929,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	1,882,000		2,202,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**						
C167	COOK	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				102,000	121,000	127,000
A012	**TOTAL ALLOWANCES**				**36,296,000**	**41,352,000**	**49,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,196,000**	**41,252,000**	**48,965,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,445,000	3,059,000	3,059,000
A01203	Conveyance Allowance				3,424,000	2,950,000	2,950,000
A01207	Washing Allowance				22,000	19,000	19,000
A0120D	Integrated Allowance				32,000	28,000	28,000
A01216	Qualification Allowance				172,000		172,000
A01217	Medical Allowance				1,811,000	1,557,000	1,557,000
A01224	Entertainment Allowance				36,000	35,000	35,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	46,000	46,000
A01233	Unattractive Area Allowance				819,000	728,000	728,000
A0124R	Ad-Hoc Relief Allowance-2022				6,264,000	5,117,000	6,264,000
A0124S	Differential Allowance				13,418,000	10,936,000	10,936,000
A0124X	Adhoc Relief Allowance 2023					16,443,000	17,265,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				6,394,000		5,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,066,000**	**2,667,000**	**3,273,000**
A032	**TOTAL COMMUNICATIONS**				**98,000**	**98,000**	**102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**					
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**399,000**		**439,000**
A03303	Electricity			399,000		439,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**169,000**	**169,000**	**169,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**2,400,000**	**2,400,000**	**2,563,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			1,000,000	1,000,000	1,100,000
A03970	Others			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**975,000**	**975,000**	**1,024,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**263,000**
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**425,000**	**425,000**	**446,000**
A13701	Hardware			225,000	225,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0228 GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
A13702 Software			200,000	200,000	210,000
GOVERNMENT SM COLLEGE TANDO ALLAHYAR			**84,247,000**	**98,288,000**	**102,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,485,000**	**88,201,000**	**102,203,000**
A011	**TOTAL PAY**		**90**	**90**	**51,371,000**	**49,986,000**	**57,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**42,351,000**	**38,060,000**	**46,586,000**
A01101	Total Basic Pay Of Officer		51	51	42,351,000	38,060,000	46,586,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,296,000		10,226,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	15,490,000		17,039,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	19	19	12,952,000		14,247,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	38,060,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**9,020,000**	**11,926,000**	**10,555,000**
A01151	Total Basic Pay Other Staff		39	39	9,020,000	11,926,000	10,555,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	11,926,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,223,000		2,601,000
D161	DRIVER	(BPS-04)	1	1	176,000		206,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**						
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
C109	CLEANER	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	**TOTAL ALLOWANCES**				**31,114,000**	**38,215,000**	**45,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,014,000**	**38,115,000**	**44,952,000**
A01202	House Rent Allowance				3,085,000	3,014,000	3,014,000
A01203	Conveyance Allowance				2,916,000	2,805,000	2,805,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				26,000	23,000	23,000
A01216	Qualification Allowance				63,000	18,000	18,000
A01217	Medical Allowance				1,555,000	1,383,000	1,383,000
A01224	Entertainment Allowance				30,000	30,000	30,000
A01233	Unattractive Area Allowance				778,000	783,000	783,000
A0124R	Ad-Hoc Relief Allowance-2022				5,449,000	4,700,000	5,449,000
A0124S	Differential Allowance				11,659,000	10,051,000	10,051,000
A0124X	Adhoc Relief Allowance 2023					15,137,000	15,894,000
A01253	Science Teaching Allowance				5,000		5,000
A01270	Others				5,439,000	161,000	5,487,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,792,000**	**3,359,000**	**4,095,000**
A032	**TOTAL COMMUNICATIONS**				**82,000**	**82,000**	**87,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**					
A033	**TOTAL UTILITIES**			**700,000**	**267,000**	**770,000**
A03301	Gas			177,000	177,000	195,000
A03302	Water			90,000	90,000	99,000
A03303	Electricity			433,000		476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,910,000**	**2,910,000**	**3,138,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			500,000	500,000	525,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			1,700,000	1,700,000	1,870,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**822,000**	**822,000**	**863,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**422,000**	**422,000**	**443,000**
A13101	Machinery and Equipment			422,000	422,000	443,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR			**87,099,000**	**92,382,000**	**107,161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,608,000**	**52,909,000**	**68,186,000**
A011	**TOTAL PAY**		**64**	**64**	**36,223,000**	**29,923,000**	**40,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**29,089,000**	**20,587,000**	**31,998,000**
A01101	Total Basic Pay Of Officer		34	34	29,089,000	20,587,000	31,998,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,640,000		7,304,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	9,466,000		10,413,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	20,587,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,134,000**	**9,336,000**	**8,360,000**
A01151	Total Basic Pay Other Staff		30	30	6,999,000	9,175,000	8,191,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	9,175,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	3	3	616,000		721,000
C167	COOK	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				135,000	161,000	169,000
A012	**TOTAL ALLOWANCES**				**18,385,000**	**22,986,000**	**27,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,285,000**	**22,886,000**	**27,718,000**
A01202	House Rent Allowance				1,626,000	1,601,000	1,601,000
A01203	Conveyance Allowance				1,768,000	1,639,000	1,639,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				32,000	23,000	23,000
A01216	Qualification Allowance				250,000		250,000
A01217	Medical Allowance				962,000	886,000	886,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				330,000	343,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				3,130,000	2,850,000	3,130,000
A0124S	Differential Allowance				6,795,000	6,173,000	6,173,000
A0124X	Adhoc Relief Allowance 2023					9,327,000	9,793,000
A01270	Others				3,384,000	36,000	3,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**1,906,000**	**1,638,000**	**2,016,000**
A032	**TOTAL COMMUNICATIONS**				**118,000**	**118,000**	**123,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				69,000	69,000	72,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**					
A033	**TOTAL UTILITIES**			**388,000**	**120,000**	**427,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			268,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,300,000**	**1,300,000**	**1,366,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**700,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS COLLEGE THATTA				**57,214,000**	**55,247,000**	**70,937,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0401	**GOVERNMENT COLLEGE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,790,000**	**74,824,000**	**84,860,000**
A011	**TOTAL PAY**		**73**	**73**	**41,754,000**	**42,280,000**	**46,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**34,036,000**	**31,453,000**	**37,440,000**
A01101	Total Basic Pay Of Officer		40	40	34,036,000	31,453,000	37,440,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
L054	LECTURER	(BPS-17)	16	16	10,907,000		11,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	31,453,000	1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**7,718,000**	**10,827,000**	**9,034,000**
A01151	Total Basic Pay Other Staff		33	33	7,646,000	10,744,000	8,947,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	10,744,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	988,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,255,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
C167	COOK	(BPS-01)	2	2	411,000		481,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0401	**GOVERNMENT COLLEGE THATTA**						
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	3	3	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				72,000	83,000	87,000
A012	**TOTAL ALLOWANCES**				**25,036,000**	**32,544,000**	**38,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,936,000**	**32,444,000**	**38,276,000**
A01201	Senior Post Allowance				11,000	16,000	16,000
A01202	House Rent Allowance				2,301,000	2,304,000	2,304,000
A01203	Conveyance Allowance				2,238,000	2,201,000	2,201,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				410,000		410,000
A01217	Medical Allowance				1,212,000	1,198,000	1,198,000
A01224	Entertainment Allowance				20,000	20,000	20,000
A01226	Computer Allowance				5,000		5,000
A01228	Orderly Allowance				221,000	313,000	313,000
A01233	Unattractive Area Allowance				582,000	542,000	542,000
A01238	Charge Allowance				5,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,269,000	4,009,000	4,269,000
A0124S	Differential Allowance				9,252,000	8,650,000	8,650,000
A0124X	Adhoc Relief Allowance 2023					13,112,000	13,768,000
A01270	Others				4,370,000	31,000	4,532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,484,000**	**1,402,000**	**2,680,000**
A032	**TOTAL COMMUNICATIONS**				**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph				12,000	12,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0401	**GOVERNMENT COLLEGE THATTA**					
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**1,292,000**	**210,000**	**1,421,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			160,000	160,000	176,000
A03303	Electricity			1,082,000		1,190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**960,000**	**960,000**	**1,020,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0401 GOVERNMENT COLLEGE THATTA					
GOVERNMENT COLLEGE THATTA			69,874,000	76,826,000	88,170,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,472,000**	**22,704,000**	**41,347,000**
A011	**TOTAL PAY**		**56**	**56**	**25,398,000**	**13,048,000**	**28,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**17,220,000**	**8,435,000**	**18,980,000**
A01101	Total Basic Pay Of Officer		22	22	17,161,000	8,337,000	18,877,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,024,000		6,626,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	5	5	3,408,000		3,749,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	8,337,000	1,401,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				59,000	98,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,178,000**	**4,613,000**	**9,569,000**
A01151	Total Basic Pay Other Staff		34	34	8,178,000	4,613,000	9,569,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	4,613,000	796,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	529,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,235,000		1,445,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,724,000		2,017,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**						
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		734,000
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		489,000
A012	**TOTAL ALLOWANCES**				**10,074,000**	**9,656,000**	**12,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,974,000**	**9,556,000**	**12,688,000**
A01202	House Rent Allowance				851,000	721,000	721,000
A01203	Conveyance Allowance				888,000	801,000	801,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				492,000	461,000	461,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A01226	Computer Allowance				4,000		4,000
A01233	Unattractive Area Allowance				133,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022				1,539,000	1,135,000	1,539,000
A0124S	Differential Allowance				3,353,000	2,445,000	2,445,000
A0124X	Adhoc Relief Allowance 2023					3,800,000	3,990,000
A01270	Others				2,706,000		2,534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,107,000**	**1,612,000**	**2,266,000**
A032	**TOTAL COMMUNICATIONS**				**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**860,000**	**365,000**	**947,000**
A03301	Gas				165,000	165,000	182,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**					
A03302	Water			200,000	200,000	220,000
A03303	Electricity			495,000		545,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**110,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,128,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			350,000	350,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**800,000**	**800,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**315,000**
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0402 GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					
GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA			**38,379,000**	**25,116,000**	**44,453,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,345,000**	**83,695,000**	**98,577,000**
A011	**TOTAL PAY**		**86**	**86**	**50,151,000**	**46,713,000**	**55,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**41,695,000**	**36,473,000**	**45,879,000**
A01101	Total Basic Pay Of Officer		50	50	41,638,000	36,400,000	45,802,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,312,000		5,843,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,328,000		1,461,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	17,212,000		18,933,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	18	18	12,270,000		13,497,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	36,400,000	934,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
A01102	Personal pay				57,000	73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,456,000**	**10,240,000**	**9,897,000**
A01151	Total Basic Pay Other Staff		36	36	8,417,000	10,195,000	9,850,000
S053	SENIOR CLERK	(BPS-14)	1	1	380,000	10,195,000	445,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
C032	CATALOGUER	(BPS-11)	1	1	282,000		330,000
J053	JUNIOR CLERK	(BPS-11)	3	3	847,000		991,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**						
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,482,000		1,734,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,046,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	4	4	822,000		962,000
C167	COOK	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
W016	WATER MAN	(BPS-01)	1	1	205,000		240,000
A01152	Personal pay				39,000	45,000	47,000
A012	**TOTAL ALLOWANCES**				**26,194,000**	**36,982,000**	**42,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,094,000**	**36,882,000**	**42,691,000**
A01202	House Rent Allowance				2,415,000	2,710,000	2,710,000
A01203	Conveyance Allowance				2,283,000	2,538,000	2,538,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,272,000	1,346,000	1,346,000
A01224	Entertainment Allowance				42,000	41,000	41,000
A01226	Computer Allowance				8,000		8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				1,492,000	1,679,000	1,679,000
A0124R	Ad-Hoc Relief Allowance-2022				4,474,000	4,467,000	4,474,000
A0124S	Differential Allowance				9,583,000	9,574,000	9,574,000
A0124X	Adhoc Relief Allowance 2023					14,310,000	15,026,000
A01270	Others				4,489,000	156,000	5,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			**2,588,000**	**1,390,000**	**2,793,000**
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**143,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A03204	Electronic Communication			28,000	28,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,491,000**	**293,000**	**1,640,000**
A03301	Gas			109,000	109,000	120,000
A03302	Water			184,000	184,000	202,000
A03303	Electricity			1,198,000		1,318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**860,000**	**860,000**	**910,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				**79,333,000**	**86,685,000**	**101,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,601,000**	**42,785,000**	**59,217,000**
A011	**TOTAL PAY**		**52**	**52**	**32,439,000**	**23,471,000**	**35,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**27,976,000**	**17,385,000**	**30,773,000**
A01101	Total Basic Pay Of Officer		34	34	27,976,000	17,385,000	30,773,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,984,000		4,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,327,000		11,360,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	861,000		947,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	861,000		947,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	17,385,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,463,000**	**6,086,000**	**5,224,000**
A01151	Total Basic Pay Other Staff		18	18	4,463,000	6,086,000	5,224,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,000	6,086,000	796,000
C032	CATALOGUER	(BPS-12)	1	1	299,000		350,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**						
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**14,162,000**	**19,314,000**	**23,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,062,000**	**19,214,000**	**23,110,000**
A01202	House Rent Allowance				1,329,000	1,508,000	1,508,000
A01203	Conveyance Allowance				1,405,000	1,595,000	1,595,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				711,000	760,000	760,000
A01224	Entertainment Allowance				11,000	13,000	13,000
A01226	Computer Allowance				5,000		5,000
A01233	Unattractive Area Allowance				831,000	979,000	979,000
A0124R	Ad-Hoc Relief Allowance-2022				2,335,000	2,244,000	2,335,000
A0124S	Differential Allowance				5,018,000	4,825,000	4,825,000
A0124X	Adhoc Relief Allowance 2023					7,259,000	7,622,000
A01270	Others				2,386,000		3,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,037,000**	**1,529,000**	**2,175,000**
A032	**TOTAL COMMUNICATIONS**				**137,000**	**137,000**	**143,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				88,000	88,000	92,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**690,000**	**182,000**	**759,000**
A03301	Gas				70,000	70,000	77,000
A03302	Water				112,000	112,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**					
A03303	Electricity			508,000		559,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,173,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**889,000**	**889,000**	**933,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**489,000**	**489,000**	**513,000**
A13101	Machinery and Equipment			489,000	489,000	513,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				**49,527,000**	**45,203,000**	**62,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,470,000**	**17,639,000**	**42,171,000**
A011	**TOTAL PAY**		**48**	**48**	**27,791,000**	**9,667,000**	**30,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,991,000**	**4,544,000**	**25,291,000**
A01101	Total Basic Pay Of Officer		28	28	22,991,000	4,544,000	25,291,000
P111	PROFESSOR	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,745,000		8,520,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	4,544,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,800,000**	**5,123,000**	**5,617,000**
A01151	Total Basic Pay Other Staff		20	20	4,800,000	5,123,000	5,617,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	5,123,000	398,000
C032	CATALOGUER	(BPS-12)	1	1	299,000		350,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		489,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**						
M022	MALHI	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-02)	4	4	837,000		979,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		245,000
A012	**TOTAL ALLOWANCES**				**8,679,000**	**7,972,000**	**11,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,579,000**	**7,872,000**	**11,153,000**
A01202	House Rent Allowance				724,000	611,000	611,000
A01203	Conveyance Allowance				841,000	686,000	686,000
A0120D	Integrated Allowance				42,000	34,000	34,000
A01217	Medical Allowance				458,000	379,000	379,000
A01226	Computer Allowance				3,000		3,000
A01233	Unattractive Area Allowance				90,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				1,221,000	935,000	1,221,000
A0124S	Differential Allowance				2,663,000	2,038,000	2,038,000
A0124X	Adhoc Relief Allowance 2023					3,090,000	3,245,000
A01270	Others				2,537,000		2,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**110,000**
A01274	Medical Charges				100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**2,886,000**	**2,247,000**	**3,107,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**905,000**	**266,000**	**996,000**
A03301	Gas				176,000	176,000	194,000
A03302	Water				90,000	90,000	99,000
A03303	Electricity				639,000		703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			750,000	750,000	813,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	693,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,150,000	1,150,000	1,213,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,362,000	1,362,000	1,430,000
A130	**TOTAL TRANSPORT**			562,000	562,000	590,000
A13001	Transport			562,000	562,000	590,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT				**40,718,000**	**21,248,000**	**46,708,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,859,000**	**19,264,000**	**33,876,000**
A011	**TOTAL PAY**		**35**	**35**	**20,954,000**	**10,772,000**	**23,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**17,753,000**	**8,640,000**	**19,529,000**
A01101	Total Basic Pay Of Officer		22	22	17,753,000	8,640,000	19,529,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	8,640,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,201,000**	**2,132,000**	**3,746,000**
A01151	Total Basic Pay Other Staff		13	13	3,201,000	2,132,000	3,746,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,132,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		660,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**8,492,000**	**10,601,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,805,000**	**8,392,000**	**10,491,000**
A01202	House Rent Allowance			468,000	710,000	710,000
A01203	Conveyance Allowance			517,000	638,000	638,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			245,000	322,000	322,000
A01224	Entertainment Allowance				8,000	8,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			228,000	291,000	291,000
A0124R	Ad-Hoc Relief Allowance-2022			836,000	995,000	836,000
A0124S	Differential Allowance			1,801,000	2,131,000	2,131,000
A0124X	Adhoc Relief Allowance 2023				3,267,000	3,430,000
A01270	Others			1,680,000		2,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,516,000**	**1,222,000**	**1,616,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**434,000**	**140,000**	**477,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			294,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**					
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT			**28,875,000**	**20,986,000**	**36,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,545,000**	**20,880,000**	**33,391,000**
A011	**TOTAL PAY**		**32**	**32**	**19,777,000**	**11,719,000**	**21,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**17,329,000**	**10,587,000**	**19,062,000**
A01101	Total Basic Pay Of Officer		22	22	17,329,000	10,587,000	19,062,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	10	10	6,817,000		7,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	10,587,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,448,000**	**1,132,000**	**2,865,000**
A01151	Total Basic Pay Other Staff		10	10	2,448,000	1,132,000	2,865,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,132,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**7,768,000**	**9,161,000**	**11,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,668,000**	**9,061,000**	**11,354,000**
A01202	House Rent Allowance			738,000	705,000	705,000
A01203	Conveyance Allowance			723,000	661,000	661,000
A01217	Medical Allowance			334,000	310,000	310,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			362,000	364,000	364,000
A0124R	Ad-Hoc Relief Allowance-2022			1,255,000	1,117,000	1,255,000
A0124S	Differential Allowance			2,659,000	2,368,000	2,368,000
A0124X	Adhoc Relief Allowance 2023				3,530,000	3,707,000
A01270	Others			1,591,000		1,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,388,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**					
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT			**29,580,000**	**22,768,000**	**35,551,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,542,000**	**7,448,000**	**22,156,000**
A011	**TOTAL PAY**		**23**	**23**	**15,189,000**	**4,020,000**	**16,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,495,000**	**3,618,000**	**14,844,000**
A01101	Total Basic Pay Of Officer		16	16	13,495,000	3,618,000	14,844,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,328,000		1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	6	6	4,090,000		4,499,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				3,618,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,694,000**	**402,000**	**1,983,000**
A01151	Total Basic Pay Other Staff		7	7	1,694,000	402,000	1,983,000
S053	SENIOR CLERK	(BPS-14)				402,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		289,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	209,000		245,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**4,353,000**	**3,428,000**	**5,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,253,000**	**3,328,000**	**5,219,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**					
A01201	Senior Post Allowance			3,000		3,000
A01202	House Rent Allowance			349,000	309,000	309,000
A01203	Conveyance Allowance			360,000	358,000	358,000
A01217	Medical Allowance			161,000	138,000	138,000
A01224	Entertainment Allowance			1,000		1,000
A01228	Orderly Allowance			60,000		60,000
A01233	Unattractive Area Allowance			111,000	95,000	95,000
A01238	Charge Allowance			1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			644,000	397,000	644,000
A0124S	Differential Allowance			1,368,000	830,000	830,000
A0124X	Adhoc Relief Allowance 2023				1,201,000	1,261,000
A01270	Others			1,195,000		1,519,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,301,000**	**1,035,000**	**1,382,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**69,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**316,000**	**50,000**	**348,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**800,000**	**800,000**	**845,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**					
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT			**21,243,000**	**8,883,000**	**23,958,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,565,000**	**20,110,000**	**31,670,000**
A011	**TOTAL PAY**		**30**	**30**	**18,820,000**	**11,238,000**	**20,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,186,000**	**9,434,000**	**17,804,000**
A01101	Total Basic Pay Of Officer		19	19	16,186,000	9,361,000	17,804,000
P094	PRINCIPAL	(BPS-20)	1	1	1,550,000		1,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,656,000		2,922,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,163,000		5,679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	682,000		750,000
L054	LECTURER	(BPS-17)	8	8	5,453,000		5,998,000
L058	LIBRARIAN	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				9,361,000	
A01102	Personal pay					73,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,634,000**	**1,804,000**	**3,083,000**
A01151	Total Basic Pay Other Staff		11	11	2,634,000	1,804,000	3,083,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,804,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	564,000		660,000
C089	CHOWKIDAR	(BPS-02)	1	1	209,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	418,000		489,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**5,745,000**	**8,872,000**	**10,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,645,000**	**8,772,000**	**10,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**					
A01202	House Rent Allowance			511,000	675,000	675,000
A01203	Conveyance Allowance			512,000	701,000	701,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			282,000	360,000	360,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			4,000		4,000
A01233	Unattractive Area Allowance			137,000	188,000	188,000
A0124R	Ad-Hoc Relief Allowance-2022			927,000	1,083,000	927,000
A0124S	Differential Allowance			1,988,000	2,315,000	2,315,000
A0124X	Adhoc Relief Allowance 2023				3,421,000	3,592,000
A01270	Others			1,264,000		1,882,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,385,000**	**1,238,000**	**1,470,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			47,000	47,000	49,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**					
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**900,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				**26,450,000**	**21,848,000**	**33,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2944	**DIRECTORATE HR & TRAINING KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,710,000**
A011	**TOTAL PAY**			**4**			**3,710,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**3,710,000**
A01101	Total Basic Pay Of Officer			4			3,710,000
D077	DIRECTOR	(BPS-19)		1			1,461,000
A181	ASSISTANT DIRECTOR	(BPS-17)		3			2,249,000
A09	**TOTAL PHYSICAL ASSETS**						**500,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**						**500,000**
A09701	Furniture and fixtures						500,000
001	Furniture and Fixtures						500,000
DIRECTORATE HR & TRAINING KARACHI							**4,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0566	**GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**5,141,000**
A011	**TOTAL PAY**			**5**			**2,982,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**2,819,000**
A01101	Total Basic Pay Of Officer			4			2,819,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		1			683,000
L054	LECTURER	(BPS-17)		2			1,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**			**163,000**
A01151	Total Basic Pay Other Staff			1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,159,000**
A01202	House Rent Allowance						299,000
A01203	Conveyance Allowance						261,000
A01217	Medical Allowance						203,000
A0124R	Ad-Hoc Relief Allowance-2022						447,000
A0124S	Differential Allowance						949,000
A09	**TOTAL PHYSICAL ASSETS**						**812,000**
A092	**TOTAL COMPUTER EQUIPMENT**						**280,000**
A09201	Hardware						280,000
024	One Computer with all accessories						280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**						**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0566	**GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS**					
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS					**5,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0474	**GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**5,141,000**
A011	**TOTAL PAY**			**5**			**2,982,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**2,819,000**
A01101	Total Basic Pay Of Officer			4			2,819,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		1			683,000
L054	LECTURER	(BPS-17)		2			1,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**			**163,000**
A01151	Total Basic Pay Other Staff			1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,159,000**
A01202	House Rent Allowance						299,000
A01203	Conveyance Allowance						261,000
A01217	Medical Allowance						203,000
A0124R	Ad-Hoc Relief Allowance-2022						447,000
A0124S	Differential Allowance						949,000
A09	**TOTAL PHYSICAL ASSETS**						**812,000**
A092	**TOTAL COMPUTER EQUIPMENT**						**280,000**
A09201	Hardware						280,000
024	One Computer with all accessories						280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**						**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0474	**GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR**					
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR					**5,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0377	**GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**5,141,000**
A011	**TOTAL PAY**			**5**			**2,982,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**2,819,000**
A01101	Total Basic Pay Of Officer			4			2,819,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		1			683,000
L054	LECTURER	(BPS-17)		2			1,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**			**163,000**
A01151	Total Basic Pay Other Staff			1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,159,000**
A01202	House Rent Allowance						299,000
A01203	Conveyance Allowance						261,000
A01217	Medical Allowance						203,000
A0124R	Ad-Hoc Relief Allowance-2022						447,000
A0124S	Differential Allowance						949,000
A09	**TOTAL PHYSICAL ASSETS**						**812,000**
A092	**TOTAL COMPUTER EQUIPMENT**						**280,000**
A09201	Hardware						280,000
024	One Computer with all accessories						280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**						**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0377	**GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT**					
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT					**5,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0378	**GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**5,141,000**
A011	**TOTAL PAY**			**5**			**2,982,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**2,819,000**
A01101	Total Basic Pay Of Officer			4			2,819,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		1			683,000
L054	LECTURER	(BPS-17)		2			1,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**			**163,000**
A01151	Total Basic Pay Other Staff			1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,159,000**
A01202	House Rent Allowance						299,000
A01203	Conveyance Allowance						261,000
A01217	Medical Allowance						203,000
A0124R	Ad-Hoc Relief Allowance-2022						447,000
A0124S	Differential Allowance						949,000
A09	**TOTAL PHYSICAL ASSETS**						**812,000**
A092	**TOTAL COMPUTER EQUIPMENT**						**280,000**
A09201	Hardware						280,000
024	One Computer with all accessories						280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**						**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0378	**GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT**					
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT					**5,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0379	**GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**5,141,000**
A011	**TOTAL PAY**			**5**			**2,982,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**2,819,000**
A01101	Total Basic Pay Of Officer			4			2,819,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		1			683,000
L054	LECTURER	(BPS-17)		2			1,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**			**163,000**
A01151	Total Basic Pay Other Staff			1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,159,000**
A01202	House Rent Allowance						299,000
A01203	Conveyance Allowance						261,000
A01217	Medical Allowance						203,000
A0124R	Ad-Hoc Relief Allowance-2022						447,000
A0124S	Differential Allowance						949,000
A09	**TOTAL PHYSICAL ASSETS**						**812,000**
A092	**TOTAL COMPUTER EQUIPMENT**						**280,000**
A09201	Hardware						280,000
024	One Computer with all accessories						280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**						**32,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0379	**GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT**					
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT					**5,953,000**

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,933,000**	**67,122,000**	**110,899,000**
A011	**TOTAL PAY**		**69**	**74**	**29,083,000**	**36,998,000**	**34,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**29**	**17,816,000**	**16,537,000**	**21,149,000**
A01101	Total Basic Pay Of Officer		25	29	17,816,000	16,537,000	21,149,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,550,000		1,705,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	3,984,000		4,382,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,582,000		2,840,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,045,000		2,250,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	682,000		750,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,727,000		3,000,000
A119	ASSISTANT	(BPS-16)	8	8	3,397,000	16,537,000	3,737,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	849,000		934,000
M185	MONITERING OFFICER	(BPS-16)		3			1,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**11,267,000**	**20,461,000**	**13,407,000**
A01151	Total Basic Pay Other Staff		44	45	11,267,000	20,461,000	13,407,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,381,000	20,461,000	2,786,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,194,000		1,397,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)		1			224,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	247,000		289,000
C027	CARPENTER	(BPS-05)	1	1	231,000		270,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**						
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
R022	RECORD KEEPER	(BPS-05)	2	2	461,000		539,000
D111	DESPATCH RIDER	(BPS-04)	1	1	222,000		260,000
D161	DRIVER	(BPS-04)	5	5	1,109,000		1,298,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	9	9	1,848,000		2,162,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**132,850,000**	**30,124,000**	**76,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,650,000**	**29,924,000**	**76,123,000**
A01201	Senior Post Allowance				16,000	12,000	12,000
A01202	House Rent Allowance				2,621,000	2,756,000	2,930,000
A01203	Conveyance Allowance				2,315,000	2,388,000	2,662,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				79,000	87,000	87,000
A01216	Qualification Allowance				266,000	95,000	95,000
A01217	Medical Allowance				1,140,000	1,191,000	1,311,000
A01224	Entertainment Allowance				24,000	21,000	21,000
A01226	Computer Allowance				47,000	75,000	75,000
A01228	Orderly Allowance				313,000	238,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022				43,857,000	3,584,000	44,123,000
A0124S	Differential Allowance				48,167,000	7,610,000	8,179,000
A0124X	Adhoc Relief Allowance 2023					11,861,000	12,454,000
A01270	Others				33,799,000		3,930,000
001	Others				33,799,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**200,000**	**220,000**
A01274	Medical Charges				200,000	200,000	220,000
A03	**TOTAL OPERATING EXPENSES**				**4,659,000**	**3,925,250**	**4,935,000**

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**293,000**
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			158,000	158,000	166,000
A03204	Electronic Communication			50,000	50,000	53,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**855,000**	**152,250**	**941,000**
A03301	Gas			90,000	90,000	99,000
A03302	Water			61,000	15,250	67,000
A03303	Electricity			657,000		723,000
A03305	POL for Generator			47,000	47,000	52,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**10,000**	**41,000**
A03412	Swerage Charges/Waste Charges			41,000	10,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**1,830,000**	**1,950,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,320,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,655,000**	**1,655,000**	**1,710,000**
A03901	Stationery			275,000	275,000	289,000
A03902	Printing and Publication			80,000	80,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03970	Others			550,000	550,000	578,000
A09	**TOTAL PHYSICAL ASSETS**					**480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
HB0714 REGIONAL DIRECTORATE OF COLLEGES HYDERABAD					
A092 TOTAL COMPUTER EQUIPMENT					**280,000**
A09201 Hardware					280,000
024 One Computer with all accessories					280,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**200,000**
A09701 Furniture and fixtures					200,000
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,912,000**	**1,912,000**	**2,008,000**
A130 TOTAL TRANSPORT			**450,000**	**450,000**	**473,000**
A13001 Transport			450,000	450,000	473,000
A131 TOTAL MACHINERY AND EQUIPMENT			**441,000**	**441,000**	**463,000**
A13101 Machinery and Equipment			441,000	441,000	463,000
A132 TOTAL FURNITURE AND FIXTURE			**400,000**	**400,000**	**420,000**
A13201 Furniture and Fixture			400,000	400,000	420,000
A137 TOTAL COMPUTER EQUIPMENT			**621,000**	**621,000**	**652,000**
A13701 Hardware			400,000	400,000	420,000
A13702 Software			221,000	221,000	232,000
REGIONAL DIRECTORATE OF COLLEGES HYDERABAD			**168,504,000**	**72,959,250**	**118,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,617,000**	**2,980,700**	**4,794,000**
A011	**TOTAL PAY**		**8**	**8**	**3,096,000**	**1,081,000**	**3,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,081,000**	**1,697,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,081,000	1,697,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	861,000		947,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)				1,081,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,553,000**		**1,818,000**
A01151	Total Basic Pay Other Staff		6	6	1,553,000		1,818,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)					
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**1,521,000**	**1,899,700**	**1,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,421,000**	**801,000**	**1,169,000**
A01202	House Rent Allowance				109,000	93,000	93,000
A01203	Conveyance Allowance				63,000	54,000	54,000
A01217	Medical Allowance				31,000	24,000	24,000
A01226	Computer Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				138,000	100,000	138,000
A0124S	Differential Allowance				292,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**					
A0124X	Adhoc Relief Allowance 2023				320,000	336,000
A01270	Others			784,000		310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**1,098,700**	**110,000**
A01274	Medical Charges			100,000	1,098,700	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,548,000**	**1,359,000**	**1,649,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**153,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			60,000	60,000	63,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**84,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	14,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,000,000**	**1,000,000**	**1,065,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			350,000	350,000	385,000
A03970	Others			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				**6,665,000**	**4,839,700**	**6,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**162,062,000**	**51,102,625**	**105,533,000**
A011	**TOTAL PAY**		**79**	**79**	**33,744,000**	**27,530,000**	**38,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**20,475,000**	**16,520,000**	**22,522,000**
A01101	Total Basic Pay Of Officer		28	28	20,475,000	16,520,000	22,522,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,550,000		1,705,000
D077	DIRECTOR	(BPS-19)	3	3	3,984,000		4,382,000
D045	DEPUTY DIRECTOR	(BPS-18)	5	5	4,303,000		4,733,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	3,408,000		3,749,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,727,000		3,000,000
A119	ASSISTANT	(BPS-16)	7	7	2,972,000	16,520,000	3,269,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	849,000		934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**13,269,000**	**11,010,000**	**15,554,000**
A01151	Total Basic Pay Other Staff		51	51	13,223,000	10,932,000	15,472,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,722,000	10,932,000	3,185,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,493,000		1,747,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	299,000		350,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,258,000		2,642,000
R022	RECORD KEEPER	(BPS-05)	5	5	1,153,000		1,349,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
D111	DESPATCH RIDER	(BPS-04)	2	2	444,000		519,000
D161	DRIVER	(BPS-04)	5	5	1,109,000		1,298,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	10	10	2,054,000		2,403,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				46,000	78,000	82,000
A012	**TOTAL ALLOWANCES**				**128,318,000**	**23,572,625**	**67,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**127,518,000**	**22,611,000**	**66,577,000**
A01201	Senior Post Allowance				20,000	16,000	16,000
A01202	House Rent Allowance				2,550,000	2,527,000	2,527,000
A01203	Conveyance Allowance				1,706,000	1,665,000	1,665,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				95,000	101,000	101,000
A01216	Qualification Allowance				110,000		110,000
A01217	Medical Allowance				934,000	925,000	925,000
A01224	Entertainment Allowance				21,000	29,000	29,000
A01226	Computer Allowance				75,000	75,000	75,000
A01228	Orderly Allowance				276,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				42,817,000	2,632,000	42,817,000
A0124S	Differential Allowance				46,082,000	5,685,000	5,685,000
A0124X	Adhoc Relief Allowance 2023					8,515,000	8,941,000
A01270	Others				32,828,000	125,000	3,370,000
001	Others				32,828,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**800,000**	**961,625**	**880,000**
A01274	Medical Charges				800,000	960,625	880,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**21,857,000**	**61,431,000**	**22,567,000**
A032	**TOTAL COMMUNICATIONS**				**462,000**	**462,000**	**486,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				300,000	300,000	315,000
A03204	Electronic Communication				100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**					
A03205	Courier and Pilot Service			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**526,000**	**100,000**	**579,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			426,000		469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,029,000**	**6,029,000**	**6,479,000**
A03805	Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,500,000	4,950,000
A03808	Conveyance Charges			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**14,840,000**	**54,840,000**	**15,023,000**
A03901	Stationery			440,000	440,000	462,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			1,500,000	1,500,000	1,500,000
A03905	Newspapers Periodicals and Books			400,000	400,000	420,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			1,650,000	11,650,000	1,733,000
A03979	Teachers/ Managers Training			10,000,000	10,000,000	10,000,000
A03982	Capacity Building				30,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**4,606,600**	**4,606,600**	**1,092,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	**560,000**
A09201	Hardware			448,000	448,000	560,000
02C	Two Computers with all Accessories			448,000		560,000
1	Hardware				448,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**3,550,000**	**3,550,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**					
A09501	Transport			3,550,000	3,550,000	
01	One 1300 CC Car			3,550,000		
1	Purchase of Transport				3,550,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**608,600**	**608,600**	**32,000**
A09601	Plant and Machinery			608,600	608,600	32,000
038	Two A.C 1.5 Ton			201,600		
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				608,600	
P04	One Photocopier			375,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,500,000**	**6,500,000**	**6,826,000**
A130	**TOTAL TRANSPORT**			**1,800,000**	**1,800,000**	**1,890,000**
A13001	Transport			1,800,000	1,800,000	1,890,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,300,000**	**1,300,000**	**1,365,000**
A13101	Machinery and Equipment			1,300,000	1,300,000	1,365,000
A132	**TOTAL FURNITURE AND FIXTURE**			**800,000**	**800,000**	**840,000**
A13201	Furniture and Fixture			800,000	800,000	840,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,600,000**	**2,600,000**	**2,731,000**
A13701	Hardware			550,000	550,000	578,000
A13702	Software			1,500,000	1,500,000	1,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
KQ2139 DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A13703 I.T. Equipment			550,000	550,000	578,000
DIRECTOR GENERAL COLLEGES SINDH KARACHI			**195,025,600**	**123,640,225**	**136,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**160,758,000**	**55,810,462**	**107,650,000**
A011	**TOTAL PAY**		**72**	**77**	**31,705,000**	**30,430,000**	**37,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**32**	**20,040,000**	**20,318,000**	**23,595,000**
A01101	Total Basic Pay Of Officer		28	32	20,040,000	20,318,000	23,595,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,550,000		1,705,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	3,984,000		4,382,000
D045	DEPUTY DIRECTOR	(BPS-18)	4	4	3,443,000		3,787,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	2,727,000		3,000,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	682,000		750,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)	5	5	3,408,000		3,749,000
A119	ASSISTANT	(BPS-16)	8	8	3,397,000	20,318,000	3,737,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	849,000		934,000
M185	MONITERING OFFICER	(BPS-16)		3			1,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**11,665,000**	**10,112,000**	**13,861,000**
A01151	Total Basic Pay Other Staff		44	45	11,600,000	10,112,000	13,796,000
S053	SENIOR CLERK	(BPS-14)	9	9	3,062,000	10,112,000	3,583,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,493,000		1,747,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,258,000		2,642,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)		1			224,000
R022	RECORD KEEPER	(BPS-05)	2	2	461,000		539,000
S206	STORE KEEPER	(BPS-05)	1	1	231,000		270,000
D111	DESPATCH RIDER	(BPS-04)	2	2	444,000		519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**						
D161	DRIVER	(BPS-04)	4	4	887,000		1,038,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A01152	Personal pay				65,000		65,000
A012	**TOTAL ALLOWANCES**				**129,053,000**	**25,380,462**	**70,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,851,000**	**24,522,000**	**69,972,000**
A01201	Senior Post Allowance				3,000	16,000	16,000
A01202	House Rent Allowance				2,531,000	2,605,000	2,779,000
A01203	Conveyance Allowance				2,026,000	1,900,000	2,174,000
A0120D	Integrated Allowance				82,000	59,000	59,000
A01217	Medical Allowance				969,000	975,000	1,095,000
A01224	Entertainment Allowance				19,000	23,000	23,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				50,000	357,000	357,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				43,147,000	2,864,000	43,413,000
A0124S	Differential Allowance				46,798,000	6,171,000	6,740,000
A0124X	Adhoc Relief Allowance 2023					9,472,000	9,946,000
A01270	Others				33,183,000	3,000	3,293,000
001	Others				33,183,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**858,462**	**222,000**
A01274	Medical Charges				200,000	858,462	220,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**4,193,000**	**3,794,000**	**4,509,000**
A032	**TOTAL COMMUNICATIONS**				**399,000**	**399,000**	**420,000**
A03201	Postage and Telegraph				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**					
A03202	Telephone and Trunk call			270,000	270,000	284,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			499,000	100,000	549,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			399,000		439,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,695,000	1,695,000	1,860,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,815,000
A03808	Conveyance Charges			45,000	45,000	45,000
A039	**TOTAL GENERAL**			1,600,000	1,600,000	1,680,000
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			500,000	500,000	525,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			580,800	580,800	592,000
A092	**TOTAL COMPUTER EQUIPMENT**			448,000	448,000	560,000
A09201	Hardware			448,000	448,000	560,000
02C	Two Computers with all Accessories			448,000		560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**					
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			132,800	132,800	32,000
A09601	Plant and Machinery			132,800	132,800	32,000
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				132,800	
797	One Split AC 1.5 Ton			100,800		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,505,000	1,505,000	1,580,000
A130	**TOTAL TRANSPORT**			305,000	305,000	320,000
A13001	Transport			305,000	305,000	320,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	525,000
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	525,000
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			200,000	200,000	210,000
A13701	Hardware			200,000	200,000	210,000
REGIONAL DIRECTORATE OF COLLEGES KARACHI				**167,036,800**	**62,290,262**	**114,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2274	**SECRETARY COLLEGES SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**279,748,000**	**170,659,867**	**2,269,362,000**
A011	**TOTAL PAY**		**157**	**162**	**61,877,000**	**56,132,000**	**69,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**72**	**37,778,000**	**39,976,000**	**42,977,000**
A01101	Total Basic Pay Of Officer		67	71	37,423,000	39,095,000	41,043,000
S018	SECRETARY	(BPS-20)	1	1	1,550,000		1,705,000
S274	SPECIAL EDUCATION SECRETARY	(BPS-20)	1	1	1,550,000		1,705,000
A055	ADDITIONAL SECRETARY	(BPS-19)	3	3	3,984,000		4,382,000
D062	DEPUTY SECRETARY	(BPS-18)	6	6	5,163,000		4,679,000
L048	LAW OFFICER	(BPS-17)		1			541,000
P103	PRIVATE SECRETARY	(BPS-17)	9	11	1,363,000		1,499,000
S033	SECTION OFFICER	(BPS-17)	12	12	8,180,000		8,998,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,045,000		2,250,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	11	11	4,671,000		5,138,000
A119	ASSISTANT	(BPS-16)	14	14	5,945,000	39,095,000	6,540,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,698,000		1,868,000
P024	PERSONAL ASSISTANT	(BPS-16)	3	3	1,274,000		1,401,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			337,000
A01102	Personal pay				230,000	646,000	678,000
A01103	Special pay				116,000	235,000	247,000
A01105	Qualification Pay				9,000		9,000
A01106	Total Pay of contract officer			1			1,000,000
CFO	CHIEF FINANCE OFFICER	(Special)		1			1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**24,099,000**	**16,156,000**	**27,014,000**
A01151	Total Basic Pay Other Staff		90	90	24,079,000	16,156,000	26,994,000
S053	SENIOR CLERK	(BPS-14)	11	11	3,742,000	16,156,000	3,978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2274	**SECRETARY COLLEGES SINDH**						
S181	STENOGRAPHER	(BPS-14)	12	12	4,082,000		4,776,000
D024	DATA INPUT OPERATOR	(BPS-12)	6	6	1,792,000		2,097,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	1,194,000		1,397,000
J053	JUNIOR CLERK	(BPS-11)	17	17	4,798,000		5,256,000
T095	TYPIST	(BPS-05)	1	1	231,000		270,000
D111	DESPATCH RIDER	(BPS-04)	4	4	887,000		1,038,000
D161	DRIVER	(BPS-04)	10	10	2,218,000		2,574,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	20	20	4,108,000		4,406,000
S008	SANITARY WORKER	(BPS-01)	3	3	616,000		721,000
A01152	Personal pay				11,000		11,000
A01153	Special pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**217,871,000**	**114,527,867**	**2,199,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**165,716,000**	**98,129,000**	**2,147,210,000**
A01201	Senior Post Allowance				34,000	46,000	46,000
A01202	House Rent Allowance				3,111,000	4,750,000	4,836,000
A01203	Conveyance Allowance				2,403,000	2,225,000	2,345,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				90,000	79,000	79,000
A01216	Qualification Allowance				40,000	113,000	113,000
A01217	Medical Allowance				1,231,000	1,573,000	1,632,000
A0121M	Adhoc Relief Allowance - 2012					3,000	3,000
A0121T	Adhoc Relief Allowance 2013					1,000	1,000
A01224	Entertainment Allowance				35,000	47,000	47,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				664,000	929,000	929,000
A0122C	Adhoc Relief Allowance - 2015					1,000	1,000
A0122L	Mobile Phone Allowance					3,000	
A0122M	Adhoc Relief Allowance 2016					14,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017					26,000	26,000
A01235	Secretariat Allowance				13,771,000	17,181,000	18,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A0123E	Executive Allowance			15,518,000	24,081,000	25,285,000
A0123G	Ad-hoc Relief Allowance-2018				12,000	12,000
A0123P	Ad-hoc Relief A 2019				7,000	7,000
A01241	Utility allowance for electricity				13,406,000	13,406,000
A0124R	Ad-Hoc Relief Allowance-2022			44,206,000	5,229,000	44,338,000
A0124S	Differential Allowance			49,074,000	11,240,000	11,518,000
A0124X	Adhoc Relief Allowance 2023				17,119,000	17,975,000
A01270	Others			35,496,000		2,006,513,000
001	Others			35,496,000		
29	Others Provision for Increase in Pay					2,000,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,155,000**	**16,398,867**	**52,161,000**
A01271	Overtime Allowance			122,000	125,000	125,000
A01273	Honoraria			12,000,000	12,000,000	12,000,000
A01274	Medical Charges			40,000,000	4,037,867	40,000,000
1	Regular				4,037,867	
A01299	Others			33,000	236,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**387,366,000**	**326,012,860**	**390,605,000**
A032	**TOTAL COMMUNICATIONS**			**3,270,000**	**4,770,000**	**3,383,000**
A03201	Postage and Telegraph			256,000	256,000	269,000
A03202	Telephone and Trunk call			1,524,000	1,524,000	1,600,000
A03204	Electronic Communication			245,000	1,745,000	257,000
A03205	Courier and Pilot Service			245,000	245,000	257,000
A03270	Others			1,000,000	1,000,000	1,000,000
A033	**TOTAL UTILITIES**			**1,752,000**	**623,860**	**1,927,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			323,000	323,000	355,000
A03303	Electricity			1,129,000	860	1,242,000
A034	**TOTAL OCCUPANCY COSTS**			**3,708,000**	**3,708,000**	**4,075,000**
A03402	Rent for Office Building			3,630,000	3,630,000	3,993,000
A03407	Rates and Taxes			78,000	78,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,500,000**	**20,500,000**	**11,420,000**
A03805	Travelling Allowance			1,050,000	1,050,000	1,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,200,000	19,200,000	10,120,000
A03808	Conveyance Charges			250,000	250,000	250,000
A039	**TOTAL GENERAL**			**368,136,000**	**296,411,000**	**369,800,000**
A03901	Stationery			2,300,000	5,550,000	2,415,000
A03902	Printing and Publication			1,050,000	4,300,000	1,050,000
A03903	Conference/Seminars/Workshops/Sympo			2,500,000	2,500,000	2,500,000
A03905	Newspapers Periodicals and Books			384,000	384,000	403,000
A03906	Uniforms and Protective Clothing			300,000	300,000	315,000
A03907	Advertising & Publicity			1,000,000	1,000,000	1,000,000
A03917	Law Charges			600,000	600,000	600,000
A03919	Payments to other for Service Rendered			10,000,000	13,000,000	11,000,000
A03942	Cost of Other Stores			300,000	2,550,000	330,000
A03970	Others			309,702,000	256,227,000	310,187,000
013	Others (Misc)			9,702,000	11,452,000	10,187,000
021	Co-curricular Activities Sports, Purchase of Lab Equipment/Material, Printing of Megzines, etc for Colleges in Sindh			100,000,000	90,000,000	100,000,000
022	Emergent need of the College Education Department			200,000,000	154,775,000	200,000,000
A03982	Capacity Building			40,000,000	10,000,000	40,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,530,050,000**	**3,440,750,000**	**3,870,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,530,050,000**	**3,440,750,000**	**3,870,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			100,000,000	700,000	110,000,000
A05270	To Others			3,430,050,000	3,440,050,000	3,760,000,000
16	Cadet College Petaro			200,000,000	200,000,000	200,000,000
17	Cadet College Larkana			15,050,000	15,050,000	50,000,000
18	Cadet College Sanghar			50,000,000	60,000,000	100,000,000
184	Endowment Fund for Scholarships for Higher Education.			2,000,000,000	2,000,000,000	2,000,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
219	Cadet College Pano Akil			40,000,000	40,000,000	50,000,000
222	IBA Community College Khairpur			30,000,000	30,000,000	30,000,000
241	Cadet College Ghotki			40,000,000	40,000,000	50,000,000
247	IBA Community College Dadu			30,000,000	30,000,000	30,000,000
272	Pakistan Steel Cadet College Karachi			5,000,000	5,000,000	20,000,000
314	Bakhtawar Cadet College for Girls Shaheed Benazirabad			125,000,000	125,000,000	150,000,000
318	Cadet College Gadap Karachi			180,000,000	180,000,000	180,000,000
324	IBA Community College Naushahro Feroze			30,000,000	30,000,000	30,000,000
325	IBA Community College Jacobabad			30,000,000	30,000,000	30,000,000
BC1	Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Purchase of One Bus / Cooaster (30 Seater) Japan)			15,000,000	15,000,000	
BC2	Cadet College Karampur			30,000,000	30,000,000	40,000,000
BC3	Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Endowment Fund)			150,000,000	150,000,000	150,000,000
BG9	SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA			20,000,000	20,000,000	50,000,000
CCK	Endowment Fund for Cadet College Khairpur (One Time)					100,000,000
CCL	Endowment Fund for Cadet College Larkana (One Time)					100,000,000
CK2	CADET COLLEGE KHAIRPUR			30,000,000	30,000,000	50,000,000
CPA	Endowment Funf for Cadet College Pano Akil (One Time)					250,000,000
EF4	CADET COLLEGE GADAP (ENDOWMENT FUND ONE TIME)			100,000,000	100,000,000	
FCS	Endowment Fund for Cadet College Sanghar (One Time)					100,000,000
GE3	CADET COLLEGE GHOTKI (ENDOWMENT FUND ONE TIME)			300,000,000	300,000,000	
OB5	CADET COLLEGE KARAMPUR (ONE TIME FOR INSTALLATION OF BIOGAS PLANT)			10,000,000	10,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,739,500**	**1,739,500**	**2,570,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**672,000**	**672,000**	**2,070,000**
A09201	Hardware			672,000	672,000	2,070,000
008	One Laptop					220,000
015	Five Computers with all Accessories					1,400,000
03C	Three Computers with all Accessories			672,000		
1	Hardware				672,000	
1MP	One Multimedia Projector					450,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,067,500**	**1,067,500**	
A09601	Plant and Machinery			1,067,500	1,067,500	
01D	Two Water Dispensors			64,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
038	Two A.C 1.5 Ton			201,000		
1	Purchase of Plant and Machinery				1,067,500	
187	Five Bracket Fans			32,500		
927	THREE UPS			180,000		
ED1	One LED TV			85,000		
P81	One Photocopier Machine			375,000		
TCC	Two CCTV cmeras			130,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					~~500,000~~
A09701	Furniture and fixtures					~~500,000~~
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~3,618,000~~	~~13,618,000~~	~~3,799,000~~
A130	**TOTAL TRANSPORT**			~~1,150,000~~	~~5,400,000~~	~~1,208,000~~
A13001	Transport			1,150,000	5,400,000	1,208,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~1,200,000~~	~~3,450,000~~	~~1,260,000~~
A13101	Machinery and Equipment			1,200,000	3,450,000	1,260,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~500,000~~	~~2,500,000~~	~~525,000~~
A13201	Furniture and Fixture			500,000	2,500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			~~768,000~~	~~2,268,000~~	~~806,000~~
A13701	Hardware			384,000	1,384,000	403,000
A13702	Software			384,000	884,000	403,000
SECRETARY COLLEGES SINDH				**4,202,521,500**	**3,952,780,227**	**6,536,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,747,000**	**13,477,022**	**18,904,000**
A011	**TOTAL PAY**		**26**	**23**	**12,902,000**	**7,279,000**	**12,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**9**	**9,316,000**	**7,208,000**	**7,999,000**
A01101	Total Basic Pay Of Officer		12	9	9,316,000	7,208,000	7,999,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,328,000		1,461,000
D077	DIRECTOR	(BPS-19)	1	1	1,328,000		1,461,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,721,000		1,893,000
A181	ASSISTANT DIRECTOR	(BPS-17)	6	3	4,090,000		2,250,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	7,208,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,586,000**	**71,000**	**4,195,000**
A01151	Total Basic Pay Other Staff		14	14	3,586,000	71,000	4,195,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)				71,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	597,000		698,000
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	896,000		1,048,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
A012	**TOTAL ALLOWANCES**				**3,845,000**	**6,198,022**	**6,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,745,000**	**5,266,000**	**6,600,000**
A01202	House Rent Allowance				483,000	586,000	586,000
A01203	Conveyance Allowance				133,000	223,000	223,000
A01217	Medical Allowance				146,000	170,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**					
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			620,000	687,000	620,000
A0124S	Differential Allowance			1,308,000	1,451,000	1,451,000
A0124X	Adhoc Relief Allowance 2023				2,136,000	2,243,000
A01270	Others			1,038,000		1,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**932,022**	**110,000**
A01274	Medical Charges			100,000	932,022	110,000
A03	**TOTAL OPERATING EXPENSES**			**4,181,000**	**4,034,000**	**4,521,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**153,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			60,000	60,000	63,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**788,000**	**788,000**	**844,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	614,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**2,975,000**	**2,975,000**	**3,223,000**
A03901	Stationery			180,000	180,000	189,000
A03902	Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**					
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03919	Payments to other for Service Rendered			1,815,000	1,815,000	1,997,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			450,000	450,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT				**21,328,000**	**17,911,022**	**23,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,024,000**	**8,665,000**	**13,116,000**
A011	**TOTAL PAY**		**18**	**19**	**6,946,000**	**4,880,000**	**8,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,720,000**	**4,634,000**	**4,429,000**
A01101	Total Basic Pay Of Officer		5	6	3,720,000	4,634,000	4,429,000
D077	DIRECTOR	(BPS-19)	1	1	1,328,000		1,461,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	861,000		947,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	2	2	849,000	4,634,000	934,000
M185	MONITERING OFFICER	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,226,000**	**246,000**	**3,775,000**
A01151	Total Basic Pay Other Staff		13	13	3,226,000	246,000	3,775,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)				246,000	
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	896,000		1,048,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
D161	DRIVER	(BPS-04)	4	4	887,000		1,038,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		721,000
A012	**TOTAL ALLOWANCES**				**3,078,000**	**3,785,000**	**4,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,878,000**	**3,585,000**	**4,692,000**
A01202	House Rent Allowance				329,000	395,000	428,000
A01203	Conveyance Allowance				163,000	129,000	189,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				113,000	132,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A01224	Entertainment Allowance			6,000	8,000	8,000
A01226	Computer Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			417,000	470,000	468,000
A0124S	Differential Allowance			885,000	997,000	1,104,000
A0124X	Adhoc Relief Allowance 2023				1,453,000	1,526,000
A01270	Others			960,000		809,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**220,000**
A01274	Medical Charges			200,000	200,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**3,839,000**	**3,506,000**	**4,049,000**
A032	**TOTAL COMMUNICATIONS**			**420,000**	**420,000**	**441,000**
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			145,000	145,000	152,000
A03204	Electronic Communication			221,000	221,000	232,000
A03205	Courier and Pilot Service			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**459,000**	**126,000**	**505,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			333,000		366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,560,000**	**1,560,000**	**1,653,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			930,000	930,000	1,023,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,400,000**	**1,400,000**	**1,450,000**
A03901	Stationery			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**1,639,600**	**1,639,600**	
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	
A09201	Hardware			448,000	448,000	
024	One Computer with all accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,191,600**	**1,191,600**	
A09601	Plant and Machinery			1,191,600	1,191,600	
038	Two A.C 1.5 Ton			201,600		
1	Purchase of Plant and Machinery				1,191,600	
179	Five Ceiling Fans			45,000		
B21	One Multimedia Projector			450,000		
P81	One Photocopier Machine			375,000		
TUF	Two UPS for Copmputor			120,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,150,000**	**1,150,000**	**1,208,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A137	**TOTAL COMPUTER EQUIPMENT**			**750,000**	**750,000**	**788,000**
A13702	Software			400,000	400,000	420,000
A13703	I.T. Equipment			350,000	350,000	368,000
DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				**16,652,600**	**14,960,600**	**18,373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,973,000**	**6,859,000**	**9,673,000**
A011	**TOTAL PAY**		**15**	**14**	**6,630,000**	**3,763,000**	**6,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**3,763,000**	**3,065,000**	**2,679,000**
A01101	Total Basic Pay Of Officer		4	3	3,763,000	3,065,000	2,679,000
D077	DIRECTOR	(BPS-19)	2	1	2,656,000		1,461,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	3,065,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,867,000**	**698,000**	**3,355,000**
A01151	Total Basic Pay Other Staff		11	11	2,867,000	698,000	3,355,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	680,000		796,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	698,000	398,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**2,343,000**	**3,096,000**	**3,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,243,000**	**2,996,000**	**3,529,000**
A01202	House Rent Allowance				217,000	300,000	300,000
A01203	Conveyance Allowance				125,000	188,000	188,000
A01217	Medical Allowance				76,000	99,000	99,000
A01226	Computer Allowance				6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022				295,000	364,000	295,000
A0124S	Differential Allowance				623,000	768,000	768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**					
A0124X	Adhoc Relief Allowance 2023				1,152,000	1,210,000
A01270	Others			901,000	125,000	663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,708,000**	**1,561,000**	**1,805,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**153,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			60,000	60,000	63,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**230,000**	**230,000**	**230,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,060,000**	**1,121,000**
A03901	Stationery			180,000	180,000	189,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**878,000**	**878,000**	**872,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**224,000**	**224,000**	**280,000**
A09201	Hardware			224,000	224,000	280,000
024	One Computer with all accessories			224,000		280,000
1	Hardware				224,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**654,000**	**654,000**	**92,000**
A09601	Plant and Machinery			654,000	654,000	92,000
038	Two A.C 1.5 Ton			202,000		
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				654,000	
179	Five Ceiling Fans			45,000		
FFC	Five Celling Fans					60,000
P81	One Photocopier Machine			375,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
KQ2318 DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI			11,959,000	9,698,000	12,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,525,000**	**50,893,000**	**57,633,000**
A011	**TOTAL PAY**		**58**	**62**	**25,111,000**	**27,736,000**	**29,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**24**	**15,635,000**	**12,759,000**	**18,450,000**
A01101	Total Basic Pay Of Officer		21	24	15,603,000	12,690,000	18,378,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,550,000		1,705,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	3,984,000		4,382,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,582,000		2,840,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,045,000		2,250,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,499,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	6	6	2,548,000	12,690,000	2,803,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	849,000		934,000
M185	MONITERING OFFICER	(BPS-16)		2			674,000
A01102	Personal pay				32,000	69,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**9,476,000**	**14,977,000**	**11,311,000**
A01151	Total Basic Pay Other Staff		37	38	9,476,000	14,977,000	11,311,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,041,000	14,977,000	2,388,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,194,000		1,397,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	299,000		350,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)		1			224,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
R022	RECORD KEEPER	(BPS-05)	2	2	461,000		539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**						
D111	DESPATCH RIDER	(BPS-04)	1	1	222,000		260,000
D161	DRIVER	(BPS-04)	3	3	665,000		778,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**16,414,000**	**23,157,000**	**27,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,209,000**	**22,944,000**	**27,639,000**
A01202	House Rent Allowance				2,102,000	2,375,000	2,516,000
A01203	Conveyance Allowance				1,764,000	1,926,000	2,140,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				90,000	217,000	217,000
A01217	Medical Allowance				941,000	1,017,000	1,115,000
A0121T	Adhoc Relief Allowance 2013					14,000	14,000
A01224	Entertainment Allowance				6,000	12,000	12,000
A01226	Computer Allowance				75,000	75,000	75,000
A01233	Unattractive Area Allowance				23,000	45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022				2,618,000	2,632,000	2,834,000
A0124S	Differential Allowance				5,691,000	5,719,000	6,181,000
A0124X	Adhoc Relief Allowance 2023					8,903,000	9,348,000
A01270	Others				2,890,000		3,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**213,000**	**233,000**
A01274	Medical Charges				200,000	200,000	220,000
A01289	Teaching Allowance				5,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**4,903,000**	**4,685,000**	**5,190,000**
A032	**TOTAL COMMUNICATIONS**				**279,000**	**279,000**	**292,000**
A03201	Postage and Telegraph				98,000	98,000	103,000
A03202	Telephone and Trunk call				125,000	125,000	131,000
A03204	Electronic Communication				28,000	28,000	29,000
A03205	Courier and Pilot Service				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**					
A033	**TOTAL UTILITIES**			268,000	50,000	295,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			218,000		240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,969,000	1,969,000	2,104,000
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,350,000	1,485,000
A03808	Conveyance Charges			119,000	119,000	119,000
A039	**TOTAL GENERAL**			2,387,000	2,387,000	2,499,000
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			365,000	365,000	365,000
A03905	Newspapers Periodicals and Books			400,000	400,000	420,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			122,000	122,000	128,000
A03970	Others			850,000	850,000	893,000
A09	**TOTAL PHYSICAL ASSETS**			701,000	701,000	
A092	**TOTAL COMPUTER EQUIPMENT**			448,000	448,000	
A09201	Hardware			448,000	448,000	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			253,000	253,000	
A09601	Plant and Machinery			253,000	253,000	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				253,000	
797	One Split AC 1.5 Ton			101,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**					
TUF	Two UPS for Copmputor			120,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,430,000**	**1,430,000**	**1,502,000**
A130	**TOTAL TRANSPORT**			**350,000**	**350,000**	**368,000**
A13001	Transport			350,000	350,000	368,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**400,000**	**400,000**	**420,000**
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**680,000**	**680,000**	**714,000**
A13201	Furniture and Fixture			680,000	680,000	714,000
REGIONAL DIRECTORATE OF COLLEGES LARKANA				**48,559,000**	**57,709,000**	**64,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,826,000**	**50,160,000**	**56,286,000**
A011	**TOTAL PAY**		**58**	**62**	**24,896,000**	**28,040,000**	**29,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**23**	**14,922,000**	**15,767,000**	**17,629,000**
A01101	Total Basic Pay Of Officer		20	23	14,922,000	15,767,000	17,629,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,550,000		1,705,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	3,984,000		4,382,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,582,000		2,840,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,045,000		2,250,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)		1			541,000
L048	LAW OFFICER	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	6	6	2,548,000	15,767,000	2,803,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	849,000		934,000
M185	MONITERING OFFICER	(BPS-16)		2			674,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**9,974,000**	**12,273,000**	**11,894,000**
A01151	Total Basic Pay Other Staff		38	39	9,974,000	12,273,000	11,894,000
A020	ACCOUNTANT	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,041,000	12,273,000	2,388,000
S181	STENOGRAPHER	(BPS-14)	2	2	680,000		796,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,194,000		1,397,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,693,000		1,981,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)		1			224,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**						
R022	RECORD KEEPER	(BPS-05)	2	2	461,000		539,000
D161	DRIVER	(BPS-04)	3	3	665,000		778,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**15,930,000**	**22,120,000**	**26,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,730,000**	**21,920,000**	**26,543,000**
A01201	Senior Post Allowance				7,000	16,000	16,000
A01202	House Rent Allowance				1,462,000	1,564,000	1,705,000
A01203	Conveyance Allowance				1,574,000	1,633,000	1,847,000
A0120D	Integrated Allowance				66,000	56,000	56,000
A01217	Medical Allowance				891,000	928,000	1,026,000
A01224	Entertainment Allowance				25,000	26,000	26,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				117,000	313,000	313,000
A01233	Unattractive Area Allowance				14,000		14,000
A0124R	Ad-Hoc Relief Allowance-2022				2,771,000	2,681,000	2,987,000
A0124S	Differential Allowance				5,983,000	5,801,000	6,263,000
A0124X	Adhoc Relief Allowance 2023					8,883,000	9,327,000
A01270	Others				2,801,000		2,944,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**200,000**	**220,000**
A01274	Medical Charges				200,000	200,000	220,000
A03	**TOTAL OPERATING EXPENSES**				**3,057,000**	**2,795,000**	**3,252,000**
A032	**TOTAL COMMUNICATIONS**				**87,000**	**87,000**	**91,000**
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				65,000	65,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**					
A033	**TOTAL UTILITIES**			**420,000**	**158,000**	**462,000**
A03301	Gas			90,000	90,000	99,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			262,000		288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,420,000**	**1,420,000**	**1,522,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,020,000	1,020,000	1,122,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,130,000**	**1,130,000**	**1,177,000**
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03970	Others			300,000	300,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**861,000**	**861,000**	**904,000**
A130	**TOTAL TRANSPORT**			**161,000**	**161,000**	**169,000**
A13001	Transport			161,000	161,000	169,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**315,000**
A13201	Furniture and Fixture			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
MP0511 REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					
A137 TOTAL COMPUTER EQUIPMENT			**200,000**	**200,000**	**210,000**
A13701 Hardware			100,000	100,000	105,000
A13702 Software			100,000	100,000	105,000
REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS			**44,744,000**	**53,816,000**	**60,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,441,000**	**27,320,000**	**34,607,000**
A011	**TOTAL PAY**		**35**	**39**	**15,845,000**	**14,944,000**	**19,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**16**	**10,141,000**	**10,817,000**	**12,366,000**
A01101	Total Basic Pay Of Officer		13	16	10,095,000	10,781,000	12,320,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,550,000		1,705,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	2,656,000		2,922,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,721,000		1,893,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,363,000		1,499,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		750,000
A119	ASSISTANT	(BPS-16)	4	4	1,698,000	10,781,000	1,868,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		468,000
M185	MONITERING OFFICER	(BPS-16)		2			674,000
A01102	Personal pay				46,000	36,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**5,704,000**	**4,127,000**	**6,897,000**
A01151	Total Basic Pay Other Staff		22	23	5,704,000	4,127,000	6,897,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,361,000	4,127,000	1,592,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	896,000		1,048,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,129,000		1,321,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)		1			224,000
R022	RECORD KEEPER	(BPS-05)	1	1	231,000		270,000
D161	DRIVER	(BPS-04)	2	2	444,000		519,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
M022	MALHI	(BPS-01)	1	1	205,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**						
N003	NAIB QASID	(BPS-01)	4	4	822,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		240,000
A012	**TOTAL ALLOWANCES**				**10,596,000**	**12,376,000**	**15,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,496,000**	**11,846,000**	**15,234,000**
A01201	Senior Post Allowance				16,000	7,000	7,000
A01202	House Rent Allowance				910,000	849,000	990,000
A01203	Conveyance Allowance				891,000	1,032,000	1,246,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				214,000	22,000	22,000
A01217	Medical Allowance				536,000	645,000	743,000
A01224	Entertainment Allowance				14,000	138,000	138,000
A01226	Computer Allowance				2,000		2,000
A01228	Orderly Allowance				313,000	125,000	125,000
A01233	Unattractive Area Allowance				74,000	61,000	61,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,768,000	1,395,000	1,984,000
A0124S	Differential Allowance				3,824,000	3,115,000	3,577,000
A0124X	Adhoc Relief Allowance 2023					4,408,000	4,628,000
A01270	Others				1,923,000	40,000	1,702,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**530,000**	**110,000**
A01274	Medical Charges				100,000	530,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**3,990,000**	**3,990,000**	**4,236,000**
A032	**TOTAL COMMUNICATIONS**				**304,000**	**304,000**	**320,000**
A03201	Postage and Telegraph				24,000	24,000	25,000
A03202	Telephone and Trunk call				120,000	120,000	126,000
A03204	Electronic Communication				90,000	90,000	95,000
A03205	Courier and Pilot Service				70,000	70,000	74,000
A033	**TOTAL UTILITIES**				**56,000**	**56,000**	**62,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**					
A03302	Water			56,000	56,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,880,000**	**1,880,000**	**2,008,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,280,000	1,280,000	1,408,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,750,000**	**1,750,000**	**1,846,000**
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			750,000	750,000	788,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,557,000**	**1,557,000**	**1,635,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**457,000**	**457,000**	**480,000**
A13101	Machinery and Equipment			457,000	457,000	480,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**525,000**
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**600,000**	**600,000**	**630,000**
A13701	Hardware			300,000	300,000	315,000
A13702	Software			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
SB0478 REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD			31,988,000	32,867,000	40,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,337,000**	**53,119,000**	**79,959,000**
A011	**TOTAL PAY**		**61**	**65**	**26,798,000**	**29,344,000**	**31,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**26**	**16,998,000**	**19,587,000**	**19,958,000**
A01101	Total Basic Pay Of Officer		23	26	16,967,000	19,512,000	19,879,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,550,000		1,705,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	3,984,000		4,382,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,582,000		2,840,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,045,000		2,250,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)		1			541,000
L048	LAW OFFICER	(BPS-17)	1	1	682,000		750,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,727,000		3,000,000
A119	ASSISTANT	(BPS-16)	6	6	2,548,000	19,512,000	2,803,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	849,000		934,000
M185	MONITERING OFFICER	(BPS-16)		2			674,000
A01102	Personal pay				31,000	75,000	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**39**	**9,800,000**	**9,757,000**	**11,690,000**
A01151	Total Basic Pay Other Staff		38	39	9,800,000	9,757,000	11,690,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,041,000	9,757,000	2,388,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,194,000		1,397,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,976,000		2,312,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)		1			224,000
E021	ELECTRICIAN	(BPS-05)	1	1	231,000		270,000
R022	RECORD KEEPER	(BPS-05)	2	2	461,000		539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**						
D161	DRIVER	(BPS-04)	4	4	887,000		1,038,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		481,000
G048	GUARD	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	8	8	1,643,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				**77,539,000**	**23,775,000**	**48,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**77,339,000**	**23,398,000**	**48,091,000**
A01201	Senior Post Allowance				16,000	11,000	11,000
A01202	House Rent Allowance				2,266,000	2,416,000	2,557,000
A01203	Conveyance Allowance				1,758,000	1,737,000	1,951,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				18,000	17,000	17,000
A01216	Qualification Allowance					6,000	6,000
A01217	Medical Allowance				870,000	856,000	954,000
A01224	Entertainment Allowance				18,000	18,000	18,000
A01226	Computer Allowance				72,000	38,000	38,000
A01228	Orderly Allowance				313,000	217,000	217,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				22,888,000	2,777,000	23,104,000
A0124S	Differential Allowance				26,217,000	5,970,000	6,432,000
A0124X	Adhoc Relief Allowance 2023					9,237,000	9,699,000
A01270	Others				22,894,000	40,000	3,029,000
001	Others				22,894,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**377,000**	**220,000**
A01274	Medical Charges				200,000	377,000	220,000
A03	**TOTAL OPERATING EXPENSES**				**2,483,000**	**3,132,140**	**2,658,000**
A032	**TOTAL COMMUNICATIONS**				**197,000**	**197,000**	**206,000**
A03201	Postage and Telegraph				45,000	45,000	47,000
A03202	Telephone and Trunk call				108,000	108,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**					
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**382,000**	**1,031,140**	**420,000**
A03303	Electricity			382,000		420,000
A03370	Others				1,031,140	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,204,000**	**1,204,000**	**1,302,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			980,000	980,000	1,078,000
A03808	Conveyance Charges			24,000	24,000	24,000
A039	**TOTAL GENERAL**			**700,000**	**700,000**	**730,000**
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**682,000**	**682,000**	**812,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**448,000**	**448,000**	**280,000**
A09201	Hardware			448,000	448,000	280,000
024	One Computer with all accessories					280,000
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**234,000**	**234,000**	**32,000**
A09601	Plant and Machinery			234,000	234,000	32,000
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				234,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**					
797	One Split AC 1.5 Ton			202,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,440,000**	**1,440,000**	**1,512,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**525,000**
A13001	Transport			500,000	500,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**440,000**	**440,000**	**462,000**
A13101	Machinery and Equipment			440,000	440,000	462,000
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**420,000**
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**105,000**
A13701	Hardware			100,000	100,000	105,000
REGIONAL DIRECTORATE OF COLLEGES SUKKUR				**108,942,000**	**58,373,140**	**84,941,000**

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,093,000	4,099,000	5,633,000
A011	**TOTAL PAY**		8	8	3,181,000	2,304,000	3,602,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,721,000	2,304,000	1,893,000
A01101	Total Basic Pay Of Officer		2	2	1,721,000	2,304,000	1,893,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,721,000		1,893,000
A119	ASSISTANT	(BPS-16)				2,304,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,460,000		1,709,000
A01151	Total Basic Pay Other Staff		6	6	1,460,000		1,709,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	340,000		398,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		330,000
D161	DRIVER	(BPS-04)	1	1	222,000		260,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		481,000
A012	**TOTAL ALLOWANCES**				912,000	1,795,000	2,031,000
A012-1	**TOTAL REGULAR ALLOWANCES**				812,000	1,695,000	1,921,000
A01202	House Rent Allowance				44,000	218,000	218,000
A01203	Conveyance Allowance				25,000	125,000	125,000
A01217	Medical Allowance				10,000	47,000	47,000
A01226	Computer Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022					200,000	
A0124S	Differential Allowance					423,000	423,000
A0124X	Adhoc Relief Allowance 2023					682,000	716,000
A01270	Others				729,000		388,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**110,000**
A01274	Medical Charges			100,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,708,000**	**1,561,000**	**1,802,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**153,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			60,000	60,000	63,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**273,000**	**126,000**	**301,000**
A03301	Gas			70,000	70,000	77,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			147,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,110,000**	**1,110,000**	**1,168,000**
A03901	Stationery			180,000	180,000	189,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			180,000	180,000	189,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			300,000	300,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**912,000**

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**					
A092	**TOTAL COMPUTER EQUIPMENT**					**280,000**
A09201	Hardware					280,000
024	One Computer with all accessories					280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**132,000**
A09601	Plant and Machinery					132,000
075	One Water Dispenser					32,000
OSK	One Stabilizer 3 kva					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**400,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**210,000**
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**210,000**
A13201	Furniture and Fixture			200,000	200,000	210,000
	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR			**6,201,000**	**6,060,000**	**8,767,000**

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093120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024	NUMBER OF POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093120 OTHERS					
JO0280 SINDHI ADABI BOARD JAMSHORO					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**150,000,000**	**150,000,000**	**175,000,000**
A052 TOTAL GRANTS-DOMESTIC			**150,000,000**	**150,000,000**	**175,000,000**
A05270 To Others			150,000,000	150,000,000	175,000,000
SINDHI ADABI BOARD JAMSHORO			**150,000,000**	**150,000,000**	**175,000,000**

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Printed at Sindh Govt, Press Karachi