

Volume - III
SC21170

Budget 2024-25

SUGAR CANE CESS



Finance Department
Government of Sindh

2024-25

SC21170 (Sugar Cane Cess)
Sugar Cane Cess
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Badin		20,495,640	21,000,000		10,000,000	10,000,000
Benazirabad		51,083,680	52,000,000		45,000,000	45,000,000
Dadu		7,457,670	12,000,000		5,000,000	5,000,000
Ghotki		131,912,660	131,913,000		131,000,000	131,000,000
Hyderabad		6,244,210	15,000,000		15,000,000	15,000,000
Jacobabad		253,330	250,000		250,000	250,000
Jamshoro		24,200	24,000		25,000	25,000
Khairpur		26,927,230	22,000,000		25,000,000	25,000,000
Larkana		1,597,420	12,413,000		4,000,000	4,000,000
Matiali		12,870,770	10,000,000		24,000,000	24,000,000
Mirpurkhas		24,831,950	35,000,000		40,000,000	40,000,000
Naushero Feroze		18,067,280	10,000,000		20,000,000	20,000,000
Sanghar		25,329,810	30,000,000		30,000,000	30,000,000
Shikarpur		10,670	11,000		10,000	10,000
Sujawal		11,690,140	20,000,000		12,000,000	12,000,000
Sukkur		8,526,870	9,000,000		10,000,000	10,000,000
Tando Allahyar		39,629,590	59,629,000		50,000,000	50,000,000
Tando Mohd Khan		28,888,310	29,000,000		20,000,000	20,000,000
Tharparkar @ Mithi		146,960	150,000		150,000	150,000
Thatta		2,685,230	2,000,000		10,000,000	10,000,000
Umerkot		1,326,380	1,000,000		500,000	500,000
TOTAL		420,000,000	472,390,000		451,935,000	451,935,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

	Rs
Charged:	0
Voted:	451,935,000
Total:	451,935,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042150 OTHER SERVICES	420,000,000	472,390,000	451,935,000
TOTAL	420,000,000	472,390,000	451,935,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD	253,330	250,000	250,000
SQ4016	SUGARCANE CESS SHIKARPUR	10,670	11,000	10,000
BI4017	SUGARCANE CESS BADIN	20,495,640	21,000,000	10,000,000
DD4017	SUGARCANE CESS DADU	7,457,670	12,000,000	5,000,000
GO4018	SUGARCANE CESS GHOTKI	131,912,660	131,913,000	131,000,000
HB4016	SUGARCANE CESS HYDERABAD	6,244,210	15,000,000	15,000,000
JO4011	SUGARCANE CESS JAMSHORO	24,200	24,000	25,000
KX4022	SUGARCANE CESS KHAIRPUR	26,927,230	22,000,000	25,000,000
LN4019	SUGARCANE CESS LARKANA	1,597,420	12,413,000	4,000,000
MP4019	SUGARCANE CESS MIRPURKHAS	24,831,950	35,000,000	40,000,000
MX4015	SUGARCANE CESS MITHI	146,960	150,000	150,000
MY4009	SUGARCANE CESS MATIARI	12,870,770	10,000,000	24,000,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE	18,067,280	10,000,000	20,000,000
SB4015	SUGARCANE CESS BENAZIRABAD	51,083,680	52,000,000	45,000,000
SL4002	SUGARCANE CESS SUJAWAL	11,690,140	20,000,000	12,000,000
SN4019	SUGARCANE CESS SANGHAR	25,329,810	30,000,000	30,000,000
SY4020	SUGARCANE CESS SUKKUR	8,526,870	9,000,000	10,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN	28,888,310	29,000,000	20,000,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR	39,629,590	59,629,000	50,000,000
TX4019	SUGARCANE CESS THATTA	2,685,230	2,000,000	10,000,000
UT4012	SUGARCANE CESS UMERKOT	1,326,380	1,000,000	500,000
TOTAL		420,000,000	472,390,000	451,935,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>420,000,000</u>	<u>472,390,000</u>	<u>451,935,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>420,000,000</u>	<u>472,390,000</u>	<u>451,935,000</u>
A06405	To Sugar Cess Fund	420,000,000	472,390,000	451,935,000
NET TOTAL		420,000,000	472,390,000	451,935,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
JK4014	SUGARCANE CESS JACOBABAD					
A06	TOTAL TRANSFERS			<u>253,330</u>	<u>250,000</u>	<u>250,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>253,330</u>	<u>250,000</u>	<u>250,000</u>
A06405	To Suger Cess Fund			<u>253,330</u>	<u>250,000</u>	<u>250,000</u>
03	Sugar Cane Cess for Sindh			253,330	250,000	250,000
SUGARCANE CESS JACOBABAD				253,330	250,000	250,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
SQ4016	SUGARCANE CESS SHIKARPUR					
A06	TOTAL TRANSFERS			<u>10,670</u>	<u>11,000</u>	<u>10,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>10,670</u>	<u>11,000</u>	<u>10,000</u>
A06405	To Suger Cess Fund			<u>10,670</u>	<u>11,000</u>	<u>10,000</u>
03	Sugar Cane Cess for Sindh			10,670	11,000	10,000
SUGARCANE CESS SHIKARPUR				10,670	11,000	10,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
BI4017	SUGARCANE CESS BADIN					
A06	TOTAL TRANSFERS			<u>20,495,640</u>	<u>21,000,000</u>	<u>10,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>20,495,640</u>	<u>21,000,000</u>	<u>10,000,000</u>
A06405	To Suger Cess Fund			<u>20,495,640</u>	<u>21,000,000</u>	<u>10,000,000</u>
03	Sugar Cane Cess for Sindh			20,495,640	21,000,000	10,000,000
SUGARCANE CESS BADIN				20,495,640	21,000,000	10,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
DD4017	SUGARCANE CESS DADU					
A06	TOTAL TRANSFERS			<u>7,457,670</u>	<u>12,000,000</u>	<u>5,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>7,457,670</u>	<u>12,000,000</u>	<u>5,000,000</u>
A06405	To Suger Cess Fund			<u>7,457,670</u>	<u>12,000,000</u>	<u>5,000,000</u>
03	Sugar Cane Cess for Sindh			7,457,670	12,000,000	5,000,000
SUGARCANE CESS DADU				7,457,670	12,000,000	5,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
GO4018	SUGARCANE CESS GHOTKI					
A06	TOTAL TRANSFERS			<u>131,912,660</u>	<u>131,913,000</u>	<u>131,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>131,912,660</u>	<u>131,913,000</u>	<u>131,000,000</u>
A06405	To Suger Cess Fund			<u>131,912,660</u>	<u>131,913,000</u>	<u>131,000,000</u>
03	Sugar Cane Cess for Sindh			131,912,660	131,913,000	131,000,000
SUGARCANE CESS GHOTKI				131,912,660	131,913,000	131,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
HB4016	SUGARCANE CESS HYDERABAD					
A06	TOTAL TRANSFERS			<u>6,244,210</u>	<u>15,000,000</u>	<u>15,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>6,244,210</u>	<u>15,000,000</u>	<u>15,000,000</u>
A06405	To Suger Cess Fund			<u>6,244,210</u>	<u>15,000,000</u>	<u>15,000,000</u>
03	Sugar Cane Cess for Sindh			6,244,210	15,000,000	15,000,000
SUGARCANE CESS HYDERABAD				6,244,210	15,000,000	15,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
JO4011	SUGARCANE CESS JAMSHORO					
A06	TOTAL TRANSFERS			<u>24,200</u>	<u>24,000</u>	<u>25,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>24,200</u>	<u>24,000</u>	<u>25,000</u>
A06405	To Suger Cess Fund			<u>24,200</u>	<u>24,000</u>	<u>25,000</u>
03	Sugar Cane Cess for Sindh			24,200	24,000	25,000
SUGARCANE CESS JAMSHORO				24,200	24,000	25,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
KX4022	SUGARCANE CESS KHAIRPUR					
A06	TOTAL TRANSFERS			<u>26,927,230</u>	<u>22,000,000</u>	<u>25,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>26,927,230</u>	<u>22,000,000</u>	<u>25,000,000</u>
A06405	To Suger Cess Fund			<u>26,927,230</u>	<u>22,000,000</u>	<u>25,000,000</u>
03	Sugar Cane Cess for Sindh			26,927,230	22,000,000	25,000,000
SUGARCANE CESS KHAIRPUR				26,927,230	22,000,000	25,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
LN4019	SUGARCANE CESS LARKANA					
A06	TOTAL TRANSFERS			<u>1,597,420</u>	<u>12,413,000</u>	<u>4,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>1,597,420</u>	<u>12,413,000</u>	<u>4,000,000</u>
A06405	To Suger Cess Fund			<u>1,597,420</u>	<u>12,413,000</u>	<u>4,000,000</u>
03	Sugar Cane Cess for Sindh			1,597,420	12,413,000	4,000,000
SUGARCANE CESS LARKANA				1,597,420	12,413,000	4,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
MP4019	SUGARCANE CESS MIRPURKHAS					
A06	TOTAL TRANSFERS			<u>24,831,950</u>	<u>35,000,000</u>	<u>40,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>24,831,950</u>	<u>35,000,000</u>	<u>40,000,000</u>
A06405	To Suger Cess Fund			<u>24,831,950</u>	<u>35,000,000</u>	<u>40,000,000</u>
03	Sugar Cane Cess for Sindh			24,831,950	35,000,000	40,000,000
SUGARCANE CESS MIRPURKHAS				24,831,950	35,000,000	40,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
MX4015 SUGARCANE CESS MITHI						
A06	TOTAL TRANSFERS			<u>146,960</u>	<u>150,000</u>	<u>150,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>146,960</u>	<u>150,000</u>	<u>150,000</u>
A06405	To Suger Cess Fund			<u>146,960</u>	<u>150,000</u>	<u>150,000</u>
03	Sugar Cane Cess for Sindh			146,960	150,000	150,000
SUGARCANE CESS MITHI				146,960	150,000	150,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
MY4009	SUGARCANE CESS MATIARI					
A06	TOTAL TRANSFERS			<u>12,870,770</u>	<u>10,000,000</u>	<u>24,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>12,870,770</u>	<u>10,000,000</u>	<u>24,000,000</u>
A06405	To Suger Cess Fund			<u>12,870,770</u>	<u>10,000,000</u>	<u>24,000,000</u>
03	Sugar Cane Cess for Sindh			12,870,770	10,000,000	24,000,000
SUGARCANE CESS MATIARI				12,870,770	10,000,000	24,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
NX4015	SUGARCANE CESS NAUSHERO FEROZE					
A06	TOTAL TRANSFERS			18,067,280	10,000,000	20,000,000
A064	TOTAL OTHER TRANSFER PAYMENTS			18,067,280	10,000,000	20,000,000
A06405	To Suger Cess Fund			18,067,280	10,000,000	20,000,000
03	Sugar Cane Cess for Sindh			18,067,280	10,000,000	20,000,000
SUGARCANE CESS NAUSHERO FEROZE				18,067,280	10,000,000	20,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
SB4015	SUGARCANE CESS BENAZIRABAD					
A06	TOTAL TRANSFERS			<u>51,083,680</u>	<u>52,000,000</u>	<u>45,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>51,083,680</u>	<u>52,000,000</u>	<u>45,000,000</u>
A06405	To Suger Cess Fund			<u>51,083,680</u>	<u>52,000,000</u>	<u>45,000,000</u>
03	Sugar Cane Cess for Sindh			51,083,680	52,000,000	45,000,000
SUGARCANE CESS BENAZIRABAD				51,083,680	52,000,000	45,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
SL4002	SUGARCANE CESS SUJAWAL					
A06	TOTAL TRANSFERS			<u>11,690,140</u>	<u>20,000,000</u>	<u>12,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>11,690,140</u>	<u>20,000,000</u>	<u>12,000,000</u>
A06405	To Suger Cess Fund			<u>11,690,140</u>	<u>20,000,000</u>	<u>12,000,000</u>
03	Sugar Cane Cess for Sindh			11,690,140	20,000,000	12,000,000
SUGARCANE CESS SUJAWAL				11,690,140	20,000,000	12,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
SN4019	SUGARCANE CESS SANGHAR					
A06	TOTAL TRANSFERS			<u>25,329,810</u>	<u>30,000,000</u>	<u>30,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>25,329,810</u>	<u>30,000,000</u>	<u>30,000,000</u>
A06405	To Suger Cess Fund			<u>25,329,810</u>	<u>30,000,000</u>	<u>30,000,000</u>
03	Sugar Cane Cess for Sindh			25,329,810	30,000,000	30,000,000
SUGARCANE CESS SANGHAR				25,329,810	30,000,000	30,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
SY4020	SUGARCANE CESS SUKKUR					
A06	TOTAL TRANSFERS			8,526,870	9,000,000	10,000,000
A064	TOTAL OTHER TRANSFER PAYMENTS			8,526,870	9,000,000	10,000,000
A06405	To Suger Cess Fund			8,526,870	9,000,000	10,000,000
03	Sugar Cane Cess for Sindh			8,526,870	9,000,000	10,000,000
SUGARCANE CESS SUKKUR				8,526,870	9,000,000	10,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
TN4009		SUGARCANE CESS TANDO MOHD KHAN				
A06	TOTAL TRANSFERS			<u>28,888,310</u>	<u>29,000,000</u>	<u>20,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>28,888,310</u>	<u>29,000,000</u>	<u>20,000,000</u>
A06405	To Suger Cess Fund			<u>28,888,310</u>	<u>29,000,000</u>	<u>20,000,000</u>
03	Sugar Cane Cess for Sindh			28,888,310	29,000,000	20,000,000
SUGARCANE CESS TANDO MOHD KHAN				28,888,310	29,000,000	20,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
TQ4010	SUGARCANE CESS TANDO ALLAHYAR					
A06	TOTAL TRANSFERS			<u>39,629,590</u>	<u>59,629,000</u>	<u>50,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>39,629,590</u>	<u>59,629,000</u>	<u>50,000,000</u>
A06405	To Suger Cess Fund			<u>39,629,590</u>	<u>59,629,000</u>	<u>50,000,000</u>
03	Sugar Cane Cess for Sindh			39,629,590	59,629,000	50,000,000
SUGARCANE CESS TANDO ALLAHYAR				39,629,590	59,629,000	50,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
TX4019	SUGARCANE CESS THATTA					
A06	TOTAL TRANSFERS			<u>2,685,230</u>	<u>2,000,000</u>	<u>10,000,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>2,685,230</u>	<u>2,000,000</u>	<u>10,000,000</u>
A06405	To Suger Cess Fund			<u>2,685,230</u>	<u>2,000,000</u>	<u>10,000,000</u>
03	Sugar Cane Cess for Sindh			2,685,230	2,000,000	10,000,000
SUGARCANE CESS THATTA				2,685,230	2,000,000	10,000,000

SC21170 (Sugar Cane Cess)
Sugar Cane Cess

042150 OTHER SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042150	OTHER SERVICES					
UT4012	SUGARCANE CESS UMERKOT					
A06	TOTAL TRANSFERS			<u>1,326,380</u>	<u>1,000,000</u>	<u>500,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>1,326,380</u>	<u>1,000,000</u>	<u>500,000</u>
A06405	To Suger Cess Fund			<u>1,326,380</u>	<u>1,000,000</u>	<u>500,000</u>
03	Sugar Cane Cess for Sindh			1,326,380	1,000,000	500,000
SUGARCANE CESS UMERKOT				1,326,380	1,000,000	500,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi