

Volume - III
SC21174

Budget 2024-25

CHIEF MINISTER'S INSPECTION ENQUIRIES



Finance Department
Government of Sindh

2024-25

SC21174 (174)
Chief Minister's Inspection Enquiries
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	98	124,336,000	177,440,000	132,043,000	55,285,000	187,328,000
TOTAL	98	124,336,000	177,440,000	132,043,000	55,285,000	187,328,000

SC21174 (174)
Chief Minister's Inspection Enquiries

	Rs
Charged:	0
Voted:	187,328,000
Total:	187,328,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011104 ADMINISTRATIVE INSPECTION	124,336,000	177,440,000	187,328,000
TOTAL	124,336,000	177,440,000	187,328,000

SC21174 (174)
Chief Minister's Inspection Enquiries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	124,336,000	177,440,000	187,328,000
TOTAL		124,336,000	177,440,000	187,328,000

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>94,979,000</u>	<u>128,117,000</u>	<u>132,043,000</u>
A011	PAY	<u>32,273,000</u>	<u>39,605,000</u>	<u>36,656,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>20,495,000</u>	<u>24,652,000</u>	<u>24,287,000</u>
A01101	Basic Pay Of Officer	20,116,000	24,022,000	22,888,000
A01102	Personal pay	256,000	399,000	269,000
A01103	Special pay	111,000	193,000	117,000
A01105	Qualification Pay	12,000	38,000	13,000
A01106	Pay of contract officer			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,778,000</u>	<u>14,953,000</u>	<u>12,369,000</u>
A01151	Basic Pay Other Staff	11,752,000	14,939,000	12,341,000
A01152	Personal pay	15,000	8,000	16,000
A01153	Special pay	11,000	6,000	12,000
A012	ALLOWANCES	<u>62,706,000</u>	<u>88,512,000</u>	<u>95,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>60,664,000</u>	<u>82,792,000</u>	<u>92,332,000</u>
A01201	Senior Post Allowance	19,000	33,000	33,000
A01202	House Rent Allowance	3,485,000	3,672,000	3,848,000
A01203	Conveyance Allowance	2,456,000	1,874,000	2,054,000
A01207	Washing Allowance	33,000	7,000	152,000
A0120D	Integrated Allowance	37,000	135,000	135,000
A0120Q	Fixed Daily Allowance	1,000		1,000
A01216	Qualification Allowance	12,000	52,000	52,000
A01217	Medical Allowance	1,514,000	1,387,000	1,387,000
A01224	Entertainment Allowance	32,000	44,000	44,000
A01226	Computer Allowance	44,000	43,000	205,000
A01228	Orderly Allowance	369,000	641,000	641,000
A01235	Secretariat Allowance	11,516,000	14,802,000	14,802,000
A01239	Special Allowance	18,000	11,000	11,000
A0123E	Executive Allowance	9,766,000	12,820,000	11,820,000
A01241	Utility allowance for electricity	6,757,000	9,962,000	9,962,000
A01243	Special Travelling Allowance	235,000	118,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022	4,709,000	4,488,000	5,271,000
A0124S	Differential Allowance	10,201,000	7,518,000	9,850,000
A0124X	Adhoc Relief Allowance 2023		14,658,000	16,008,000
A01270	Others	9,460,000	10,527,000	15,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,042,000</u>	<u>5,720,000</u>	<u>3,055,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A01271	Overtime Allowance	180,000	180,000	180,000
A01273	Honoraria	1,000,000	3,500,000	1,000,000
A01274	Medical Charges	731,000	1,731,000	1,731,000
A01299	Others	131,000	309,000	144,000
A03	TOTAL OPERATING EXPENSES	<u>12,165,000</u>	<u>25,412,000</u>	<u>24,790,000</u>
A032	COMMUNICATIONS	<u>1,621,000</u>	<u>1,621,000</u>	<u>1,703,000</u>
A03201	Postage and Telegraph	90,000	90,000	95,000
A03202	Telephone and Trunk call	1,531,000	1,531,000	1,608,000
A034	OCCUPANCY COSTS	<u>382,000</u>	<u>382,000</u>	<u>401,000</u>
A03407	Rates and Taxes	382,000	382,000	401,000
A036	MOTOR VEHICLES	<u>173,000</u>	<u>473,000</u>	<u>173,000</u>
A03603	Registration	173,000	473,000	173,000
A038	TRAVEL & TRANSPORTATION	<u>8,032,000</u>	<u>19,282,000</u>	<u>19,282,000</u>
A03805	Travelling Allowance	926,000	2,176,000	2,176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	7,056,000	17,056,000	17,056,000
A03808	Conveyance Charges	50,000	50,000	50,000
A039	GENERAL	<u>1,957,000</u>	<u>3,654,000</u>	<u>3,231,000</u>
A03901	Stationery	260,000	560,000	560,000
A03902	Printing and Publication	60,000	160,000	160,000
A03905	Newspapers Periodicals and Books	167,000	167,000	175,000
A03906	Uniforms and Protective Clothing	188,000	300,000	197,000
A03919	Payments to other for Service Rendered	1,065,000	1,500,000	1,172,000
A03970	Others	217,000	967,000	967,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,331,000</u>	<u>5,000,000</u>	<u>1,464,000</u>
A052	GRANTS-DOMESTIC	<u>1,331,000</u>	<u>5,000,000</u>	<u>1,464,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05216	Fin. Assis. to the families of G. Serv. who expire	1,331,000	5,000,000	1,464,000
A09	TOTAL PHYSICAL ASSETS	<u>14,500,000</u>	<u>15,500,000</u>	<u>23,420,000</u>
A092	COMPUTER EQUIPMENT	<u>500,000</u>	<u>500,000</u>	<u>1,480,000</u>
A09201	Hardware	500,000	500,000	1,480,000
A095	PURCHASE OF TRANSPORT	<u>12,000,000</u>	<u>12,000,000</u>	<u>15,000,000</u>
A09501	Transport	12,000,000	12,000,000	15,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>	<u>2,000,000</u>	<u>1,940,000</u>
A09601	Plant and Machinery	1,000,000	2,000,000	1,940,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A09701	Furniture and fixtures	1,000,000	1,000,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,361,000</u>	<u>3,411,000</u>	<u>5,611,000</u>
A130	TRANSPORT	<u>830,000</u>	<u>2,080,000</u>	<u>2,080,000</u>
A13001	Transport	830,000	2,080,000	2,080,000
A131	MACHINERY AND EQUIPMENT	<u>294,000</u>	<u>794,000</u>	<u>794,000</u>
A13101	Machinery and Equipment	294,000	794,000	794,000
A132	FURNITURE AND FIXTURE	<u>237,000</u>	<u>537,000</u>	<u>2,737,000</u>
A13201	Furniture and Fixture	237,000	537,000	2,737,000
NET TOTAL		124,336,000	177,440,000	187,328,000

SC21174 (174)
Chief Minister's Inspection Enquiries
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	21			21	2,394,000
02	1			1	184,000
04	11			11	1,618,000
08	1			1	835,000
11	10			10	5,849,000
12	1			1	144,000
14	13			13	1,317,000
16	16			16	5,499,000
17	8	2		10	5,609,000
18	3	1		4	2,155,000
19	6			6	6,040,000
20	3			3	3,585,000
(Special)	1			1	1,000,000
TOTAL	95	3		98	36,229,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,979,000</u>	<u>128,117,000</u>	<u>132,043,000</u>
A011	TOTAL PAY		<u>94</u>	<u>98</u>	<u>32,273,000</u>	<u>39,605,000</u>	<u>36,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>40</u>	<u>20,495,000</u>	<u>24,652,000</u>	<u>24,287,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>39</u>	<u>20,116,000</u>	<u>24,022,000</u>	<u>22,888,000</u>
C037	CHAIRMAN (BPS-20)		1	1	1,315,000		1,381,000
D094	DIRECTOR GENERAL (BPS-20)		1	1	1,185,000		1,244,000
SPL	SPECIAL SECRETARY (BPS-20)		1	1	914,000		960,000
D077	DIRECTOR (BPS-19)		1	1	1,023,000		1,074,000
D258	DIRECTOR ENGINEERING (BPS-19)		1	1	711,000		747,000
M082	MEMBER (BPS-19)		4	4	4,018,000		4,219,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	525,000		551,000
D062	DEPUTY SECRETARY (BPS-18)			1			683,000
O009	OFFICER ON SPECIAL DUTY (BPS-18)		1	1	525,000		551,000
S018	SECRETARY (BPS-18)		1	1	352,000		370,000
P103	PRIVATE SECRETARY (BPS-17)		2	2	1,400,000		1,470,000
P119	PROGRAMMER (BPS-17)		1	1	286,000		300,000
S033	SECTION OFFICER (BPS-17)		2	4	993,000		2,125,000
S236	SUPERINTENDENT (BPS-17)		3	3	1,632,000		1,714,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)		4	4	1,675,000		1,759,000
A119	ASSISTANT (BPS-16)		11	11	2,981,000	24,022,000	3,130,000
P136	PS TO CHAIRMAN (BPS-16)		1	1	581,000		610,000
A01102	Personal pay				256,000	399,000	269,000
A01103	Special pay				111,000	193,000	117,000
A01105	Qualification Pay				12,000	38,000	13,000
A01106	Total Pay of contract officer			<u>1</u>			<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER (Special)			1			1,000,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>11,778,000</u>	<u>14,953,000</u>	<u>12,369,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>11,752,000</u>	<u>14,939,000</u>	<u>12,341,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	10	10	1,012,000		1,063,000
S053	SENIOR CLERK (BPS-14)	3	3	242,000	14,939,000	254,000
K004	KEY PUNCH OPERATOR (BPS-12)	1	1	137,000		144,000
J053	JUNIOR CLERK (BPS-11)	10	10	5,570,000		5,849,000
C008	CAMERA MAN (BPS-08)	1	1	795,000		835,000
D111	DESPATCH RIDER (BPS-04)	1	1	80,000		84,000
D161	DRIVER (BPS-04)	9	9	1,369,000		1,437,000
P124	PROJECT OPERATOR (BPS-04)	1	1	92,000		97,000
Q002	QASID / DAFTRI (BPS-02)	1	1	175,000		184,000
C089	CHOWKIDAR (BPS-01)	2	2	238,000		250,000
N003	NAIB QASID (BPS-01)	18	18	1,880,000		1,974,000
S008	SANITARY WORKER (BPS-01)	1	1	162,000		170,000
A01152	Personal pay			15,000	8,000	16,000
A01153	Special pay			11,000	6,000	12,000
A012	TOTAL ALLOWANCES			<u>62,706,000</u>	<u>88,512,000</u>	<u>95,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>60,664,000</u>	<u>82,792,000</u>	<u>92,332,000</u>
A01201	Senior Post Allowance			19,000	33,000	33,000
A01202	House Rent Allowance			3,485,000	3,672,000	3,848,000
A01203	Conveyance Allowance			2,456,000	1,874,000	2,054,000
A01207	Washing Allowance			33,000	7,000	152,000
A0120D	Integrated Allowance			37,000	135,000	135,000
A0120Q	Fixed Daily Allowance			1,000		1,000
A01216	Qualification Allowance			12,000	52,000	52,000
A01217	Medical Allowance			1,514,000	1,387,000	1,387,000
A01224	Entertainment Allowance			32,000	44,000	44,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A01226	Computer Allowance			44,000	43,000	205,000
A01228	Orderly Allowance			369,000	641,000	641,000
A01235	Secretariat Allowance			11,516,000	14,802,000	14,802,000
A01239	Special Allowance			18,000	11,000	11,000
A0123E	Executive Allowance			9,766,000	12,820,000	11,820,000
A01241	Utility allowance for electricity			6,757,000	9,962,000	9,962,000
A01243	Special Travelling Allowance			235,000	118,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			4,709,000	4,488,000	5,271,000
A0124S	Differential Allowance			10,201,000	7,518,000	9,850,000
A0124X	Adhoc Relief Allowance 2023				14,658,000	16,008,000
A01270	Others			<u>9,460,000</u>	<u>10,527,000</u>	<u>15,879,000</u>
1	Other			9,460,000	1,092,000	10,879,000
CME	CMIE&IT Allowance				9,435,000	5,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,042,000</u>	<u>5,720,000</u>	<u>3,055,000</u>
A01271	Overtime Allowance			180,000	180,000	180,000
A01273	Honoraria			1,000,000	3,500,000	1,000,000
A01274	Medical Charges			731,000	1,731,000	1,731,000
A01299	Others			131,000	309,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>12,165,000</u>	<u>25,412,000</u>	<u>24,790,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,621,000</u>	<u>1,621,000</u>	<u>1,703,000</u>
A03201	Postage and Telegraph			90,000	90,000	95,000
A03202	Telephone and Trunk call			1,531,000	1,531,000	1,608,000
A034	TOTAL OCCUPANCY COSTS			<u>382,000</u>	<u>382,000</u>	<u>401,000</u>
A03407	Rates and Taxes			382,000	382,000	401,000
A036	TOTAL MOTOR VEHICLES			<u>173,000</u>	<u>473,000</u>	<u>173,000</u>
A03603	Registration			173,000	473,000	173,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,032,000</u>	<u>19,282,000</u>	<u>19,282,000</u>
A03805	Travelling Allowance			926,000	2,176,000	2,176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,056,000	17,056,000	17,056,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>1,957,000</u>	<u>3,654,000</u>	<u>3,231,000</u>
A03901	Stationery			260,000	560,000	560,000
A03902	Printing and Publication			60,000	160,000	160,000
A03905	Newspapers Periodicals and Books			167,000	167,000	175,000
A03906	Uniforms and Protective Clothing			188,000	300,000	197,000
A03919	Payments to other for Service Rendered			1,065,000	1,500,000	1,172,000
A03970	Others			<u>217,000</u>	<u>967,000</u>	<u>967,000</u>
1	Others			217,000	967,000	967,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,331,000</u>	<u>5,000,000</u>	<u>1,464,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,331,000</u>	<u>5,000,000</u>	<u>1,464,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,331,000	5,000,000	1,464,000
A09	TOTAL PHYSICAL ASSETS			<u>14,500,000</u>	<u>15,500,000</u>	<u>23,420,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>1,480,000</u>
A09201	Hardware			<u>500,000</u>	<u>500,000</u>	<u>1,480,000</u>
1	Hardware			500,000	500,000	
19	Four Printers					360,000
417	Four Computer with all Accessories					1,120,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>12,000,000</u>	<u>12,000,000</u>	<u>15,000,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A09501	Transport			<u>12,000,000</u>	<u>12,000,000</u>	<u>15,000,000</u>
104	Three Cars (1300 CC)					15,000,000
158	One Hilux Double Cabin			12,000,000	12,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,940,000</u>
A09601	Plant and Machinery			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,940,000</u>
1	Purchase of Plant and Machinery			1,000,000	2,000,000	
1MP	One Multi Media Projector with all Accessories					450,000
323	Two Split A.C. 1.0 Ton					290,000
P11	One Photostate Machines (Heavy Duty)					1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A09701	Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
001	Furniture and Fixtures				1,000,000	5,000,000
01	FURNITURE AND FIXTURE			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,361,000</u>	<u>3,411,000</u>	<u>5,611,000</u>
A130	TOTAL TRANSPORT			<u>830,000</u>	<u>2,080,000</u>	<u>2,080,000</u>
A13001	Transport			830,000	2,080,000	2,080,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>294,000</u>	<u>794,000</u>	<u>794,000</u>
A13101	Machinery and Equipment			294,000	794,000	794,000
A132	TOTAL FURNITURE AND FIXTURE			<u>237,000</u>	<u>537,000</u>	<u>2,737,000</u>
A13201	Furniture and Fixture			237,000	537,000	2,737,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				124,336,000	177,440,000	187,328,000



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Printed at Sindh Govt, Press Karachi