

Volume - III
SC21176

Budget 2024-25

**SINDH HIGHER
EDUCATION
COMMISSION**



Finance Department
Government of Sindh

2024-25

SC21176 (176)
Sindh Higher Education Commission
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi		23,076,989,000	23,569,397,000		35,010,489,000	35,010,489,000
TOTAL		23,076,989,000	23,569,397,000		35,010,489,000	35,010,489,000

SC21176 (176)
Sindh Higher Education Commission

	Rs
Charged:	0
Voted:	35,010,489,000
Total:	35,010,489,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
093103 ADMINISTRATION	23,076,989,000	23,569,397,000	35,010,489,000
TOTAL	23,076,989,000	23,569,397,000	35,010,489,000

SC21176 (176)
Sindh Higher Education Commission

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2904	THE SINDH HIGHER EDUCATION COMMISSION	23,076,989,000	23,569,397,000	35,010,489,000
TOTAL		23,076,989,000	23,569,397,000	35,010,489,000

SC21176 (176)
Sindh Higher Education Commission

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>23,076,989,000</u>	<u>23,569,397,000</u>	<u>35,010,489,000</u>
A052	GRANTS-DOMESTIC	<u>23,076,989,000</u>	<u>23,569,397,000</u>	<u>35,010,489,000</u>
A05206	To Non Financial Institutions	22,089,250,000	22,581,658,000	33,957,250,000
A05270	To Others	987,739,000	987,739,000	1,053,239,000
NET TOTAL		23,076,989,000	23,569,397,000	35,010,489,000

SC21176 (176)
Sindh Higher Education Commission

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2904	THE SINDH HIGHER EDUCATION COMMISSION				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>23,076,989,000</u>	<u>23,569,397,000</u>	<u>35,010,489,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>23,076,989,000</u>	<u>23,569,397,000</u>	<u>35,010,489,000</u>
A05206	To Non Financial Institutions		<u>22,089,250,000</u>	<u>22,581,658,000</u>	<u>33,957,250,000</u>
38	Sindh Agriculture University, Tandojam		1,491,000,000	1,491,000,000	1,964,000,000
84	Shaheed Benazir Bhutto Univrsity Veterinary and Animal Sciences, Sakrand		144,000,000	144,000,000	281,000,000
AB1	Shaheed Allah Buksh Soomro University of Art, Design and Heritages, Jamshoro (One time for Endowment & Seed Money)		250,000,000	250,000,000	
AR2	Aror University of Art, Architecture, Design & Heritages, Sukkur (Endowment Fund for One Time)		200,000,000	200,000,000	
AUT	Sindh Agriculture University Tando Jam Special Grant (One Time)				100,000,000
BDF	Grant in Aid to Benazir Bhutto Institute for Democracy and Federalism				300,000,000
BSD	Benazir Bhutto Shaheed Institute of Management Sciences, Dadu		100,000,000	100,000,000	100,000,000
EBB	Shaheed Mohtarma Benazir Bhutto Endowment Fund scholarship for woemen leaders at IBA Karachi.(One time)				100,000,000
IB2	Sukkur IBA University Kandhkot Campus		100,000,000	100,000,000	100,000,000
IB3	Jinnah Sindh Medical University		773,000,000	773,000,000	1,023,000,000
IB4	Dow University of Health Sciences		893,000,000	893,000,000	1,125,000,000
IB5	Sukkur IBA University		1,365,000,000	1,365,000,000	1,666,000,000
IB6	Shaheed Mohtarma Benazir Bhutto Medical University, Larkano		450,000,000	450,000,000	742,000,000
IB7	Mehran University of Engineering, Science and Technology		1,450,000,000	1,450,000,000	1,869,000,000
IB8	Liaquat University of Medical and Health Sciences		987,000,000	987,000,000	1,387,000,000
IB9	Quaid - e - Awam University of Engineering, Science and Technology		926,000,000	1,126,000,000	1,377,000,000
IBK	IBA Institute of Engineering & Tecnologies, Khairpur		100,000,000	100,000,000	100,000,000
ITC	Liaquat Univerity of Medical & Health Sciences for Establishment Int. Medical and Techical College Thatta Campus			500,000,000	
JRG	Jamia Tur Rasheed / Al - Ghazali University				500,000,000
KMP	Karachi Metropolitan University (KMU)				250,000,000
KX2	Khairpur College of Sindh Agriculture & Management Sciences, Khairpur Mir's		100,000,000	100,000,000	100,000,000
LRC	Quaid - e - Awam University of Engineering, Science and Technology (Larkana Campus)		100,000,000	150,000,000	
M52	Sindh Madressatul Islam University, Karachi		361,000,000	361,000,000	595,000,000
M53	Shaheed Allah Buksh Soomro University of Art, Design and Heritages, Jamshoro		239,000,000	239,000,000	358,000,000
M54	Endowment fund for Sukkur IBA University		300,000,000	300,000,000	300,000,000
M55	Telent Hunt Program For IBA University Sukkur		128,250,000	128,250,000	128,250,000
M56	Dawood University of Engineering and Technology		1,119,000,000	1,119,000,000	1,576,000,000
M57	Endowment Fund for Dawood University of Engineering and Technology, Karachi (One Time)		250,000,000	250,000,000	250,000,000

SC21176 (176)
Sindh Higher Education Commission

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2904	THE SINDH HIGHER EDUCATION COMMISION				
M58	Applied Economics Research Center, Univesity of Karachi		50,000,000	100,000,000	50,000,000
M59	Int. Center for Chemical & Biological Sciences (ICCBS), Univ. of Karachi		100,000,000	100,000,000	100,000,000
M61	Shah Abdul Latif University, Old National Highway, Khairpur Mir's		944,000,000	944,000,000	1,430,000,000
M62	Institute of Business Administration (IBA), Karachi		368,000,000	368,000,000	602,000,000
M63	Begum Nusrat Bhutto Women University, Sukkur		319,000,000	369,000,000	482,000,000
MUT	The University of Mirpurkhas				250,000,000
N11	Area Study Center far East & South East Asia, University of Sindh Jamshoro		50,000,000	50,000,000	50,000,000
N12	University of Sufism and Modern Sciences, Bhitshah, Sindh		144,000,000	144,000,000	301,000,000
N13	Shaheed Zulfiqar Ali Bhutto University of Law, Karachi, Sindh		266,000,000	266,000,000	406,000,000
N14	People's University Medical and Health Sciences for Women, Shaheed Benazirabad		219,000,000	219,000,000	437,000,000
N15	Government College University, Hyderabad		198,000,000	198,000,000	433,000,000
N16	Aror University of Art, Architecture, Design & Heritages		200,000,000	250,000,000	370,000,000
N17	Block Allocation for unforeseen expenditure		1,000,000,000	6,075,000	2,000,000,000
N19	Endowment Fund for NED University of Engineering & Technology		250,000,000	250,000,000	250,000,000
N21	Thar Institue of Engineering, Science & Tech., NED University Campus @ Islamkot		300,000,000	300,000,000	300,000,000
NE1	NED University of Engineering and Technology		1,146,000,000	1,146,000,000	2,242,000,000
NE2	The Benazir Bhutto Shaheed University of Technology and Skills Development		144,000,000	193,848,000	313,000,000
NE3	Benazir Bhutto Shaheed University, Lyari		181,000,000	221,000,000	327,000,000
NE5	University of Karachi		2,046,000,000	2,051,000,000	3,091,000,000
NE6	Institute of Clinical Psychology, University of Karachi		30,000,000	30,000,000	30,000,000
NE7	Shaikh Ayaz University, Shikarpur		144,000,000	144,000,000	281,000,000
NE8	Shaheed Benazir Bhutto University, Shaheed Benazirabad		178,000,000	178,000,000	357,000,000
NE9	University of Sindh, Jamshoro, Sindh		1,936,000,000	1,936,000,000	2,964,000,000
PSC	PAKISTAN STUDY CENTER, UNIVERSITY OF SINDH, JAMSHORO			41,485,000	
SZD	Shaheed Zulfiqar Ali Bhutto Agricutural College Dokri		50,000,000	50,000,000	
TUL	The University of Larkano			450,000,000	500,000,000
UMS	The University of Mirpurkhas (One Time Seed Money)				100,000,000
A05270	To Others		<u>987,739,000</u>	<u>987,739,000</u>	<u>1,053,239,000</u>
016	HEC Sindh Salary Component		300,239,000	300,239,000	345,239,000
282	HIGHER EDUCATION MANAGEMENT INOFMATION SYSTEM (HEMIS) (SINDH HEC)		50,000,000	50,000,000	50,000,000
283	LABORATORY STRENGTHENING PROGRAM (SINDH HEC)		50,000,000	50,000,000	50,000,000
284	INDIGENOUS SCHOLARSHIP FOR STUDENT OF M.PHIL / PH.D (PUB:/PRIVT)(SINDH HEC)		60,000,000	60,000,000	60,000,000
288	UNIVERSITY MANAGEMENT / VICE CHANCELLOR MEETINGS / SEMINARS (SINDH HEC)		2,500,000	2,500,000	3,000,000
ES7	TRAININGS (SINDH HEC)		25,000,000	25,000,000	25,000,000
ES8	Enhancemnt of Scope of Sindh Research Support Program (Sindh HEC)		150,000,000	150,000,000	150,000,000
ES9	Conduct of International Seminars (Sindh HEC)		50,000,000	50,000,000	50,000,000
H99	SINDH HEC Operating Expenses		200,000,000	200,000,000	220,000,000
PD2	Post Doctoral Program		100,000,000	100,000,000	100,000,000

SC21176 (176)
Sindh Higher Education Commission

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2904	THE SINDH HIGHER EDUCATION COMMISION					
THE SINDH HIGHER EDUCATION COMMISION				23,076,989,000	23,569,397,000	35,010,489,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi