

Volume - III  
SC24106

# Budget

## 2024-25

**FINANCE - DEBT  
SERVICING INTEREST  
PAYMENT (CHARGED)**



Finance Department  
Government of Sindh

2024-25

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**  
**BUDGET ESTIMATES 2024-2025**

| DISTRICT     | POSTS<br>2024-2025 | BUDGET<br>ESTIMATES<br>2023-2024 | REVISED<br>ESTIMATES<br>2023-2024 | BUDGET ESTIMATES 2024-2025 |                       |                       |
|--------------|--------------------|----------------------------------|-----------------------------------|----------------------------|-----------------------|-----------------------|
|              |                    |                                  |                                   | SALARY                     | NON-SALARY            | TOTAL                 |
| Karachi      |                    | 48,778,461,000                   | 53,191,228,000                    |                            | 53,920,691,000        | 53,920,691,000        |
| <b>TOTAL</b> |                    | <b>48,778,461,000</b>            | <b>53,191,228,000</b>             |                            | <b>53,920,691,000</b> | <b>53,920,691,000</b> |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

|                 |                       |
|-----------------|-----------------------|
|                 | <b>Rs</b>             |
| <b>Charged:</b> | <b>53,920,691,000</b> |
| <b>Voted:</b>   | <b>0</b>              |
| <b>Total:</b>   | <b>53,920,691,000</b> |

**HEAD OF DEPARTMENT**

|                                                              | <b>BUDGET<br/>ESTIMATES<br/>2023-2024</b> | <b>REVISED<br/>ESTIMATES<br/>2023-2024</b> | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> |
|--------------------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                                                              | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>                                               |                                           |                                            |                                           |
| <b>FUNCTIONAL</b>                                            |                                           |                                            |                                           |
| 011402 INTEREST ON FOREIGN DEBT<br>PAYABLE TO FEDE (CHARGED) | 19,703,077,000                            | 24,115,844,000                             | 26,591,696,000                            |
| 011501 INTEREST ON DOMESTIC DEBT<br>(CHARGED)                | 25,100,000,000                            | 25,100,000,000                             | 25,100,000,000                            |
| 011502 INTEREST ON DOMESTIC DEBT<br>PAYABLE TO FED (CHARGED) | 3,975,384,000                             | 3,975,384,000                              | 2,228,995,000                             |
| <b>TOTAL</b>                                                 | <b>48,778,461,000</b>                     | <b>53,191,228,000</b>                      | <b>53,920,691,000</b>                     |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

| SCHEME NO    | SCHEME NAME                                              | BUDGET ESTIMATES<br>2023-2024 | REVISED ESTIMATES<br>2023-2024 | BUDGET ESTIMATES<br>2024-2025 |
|--------------|----------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|              |                                                          | Rs                            | Rs                             | Rs                            |
| KQ1968       | INTERST ON INTERNATIONAL DEVELOPMENT (Charged)           | 9,747,089,000                 | 12,724,809,000                 | 15,006,824,000                |
| KQ1969       | INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)        | 7,915,304,000                 | 8,083,149,000                  | 8,062,729,000                 |
| KQ1970       | INTERST ON INTERNATIONAL FUND FOR AGRICULTURE (Charged)  | 327,358,000                   | 435,169,000                    | 524,808,000                   |
| KQ1971       | INTERST ON INTERNATIONAL BANK FOR REC. AND DEV (Charged) | 1,530,614,000                 | 2,700,079,000                  | 2,854,585,000                 |
| KQ1972       | INTERST ON JAPANESE LOANS (Charged)                      | 174,974,000                   | 163,822,000                    | 133,626,000                   |
| KQ1973       | INTEREST ON CASH DEVELOPMENT LOANS (Charged)             | 3,937,122,000                 | 3,937,122,000                  | 2,218,410,000                 |
| KQ1974       | CASH DEVELOPMENT LOANS (NORMAL) (Charged)                | 34,306,000                    | 34,306,000                     | 10,585,000                    |
| KQ1975       | CASH DEVELOPMENT LOANS (NORMAL) (Charged)                | 3,956,000                     | 3,956,000                      |                               |
| KQ1976       | INTERNATIONAL DEVELOPMENT BANK (Charged)                 | 7,738,000                     | 8,816,000                      | 9,124,000                     |
| KQ1977       | INTREST ON WAYS AND MEANS ADVANCES (Charged)             | 100,000,000                   | 100,000,000                    | 100,000,000                   |
| KQ1978       | INTEREST ON GENERAL PROVIDENT FUND(GPF) (Charged)        | 25,000,000,000                | 25,000,000,000                 | 25,000,000,000                |
| <b>TOTAL</b> |                                                          | <b>48,778,461,000</b>         | <b>53,191,228,000</b>          | <b>53,920,691,000</b>         |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

|                  |                               | <b>BUDGET<br/>ESTIMATES<br/>2023-2024</b> | <b>REVISED<br/>ESTIMATES<br/>2023-2024</b> | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> |
|------------------|-------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                  |                               | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>   |                               |                                           |                                            |                                           |
| <b>OBJECT</b>    |                               |                                           |                                            |                                           |
| <b>A07</b>       | <b>TOTAL INTEREST PAYMENT</b> | <b><u>48,778,461,000</u></b>              | <b><u>53,191,228,000</u></b>               | <b><u>53,920,691,000</u></b>              |
| <b>A071</b>      | <b>INTEREST-DOMESTIC</b>      | <b><u>29,071,428,000</u></b>              | <b><u>29,071,428,000</u></b>               | <b><u>27,328,995,000</u></b>              |
| A07101           | To Federal Govt.              | 3,971,428,000                             | 3,971,428,000                              | 2,228,995,000                             |
| A07120           | Others                        | 100,000,000                               | 100,000,000                                | 100,000,000                               |
| A07130           | Others                        | 25,000,000,000                            | 25,000,000,000                             | 25,000,000,000                            |
| <b>A072</b>      | <b>INTEREST-FORIEGN</b>       | <b><u>19,707,033,000</u></b>              | <b><u>24,119,800,000</u></b>               | <b><u>26,591,696,000</u></b>              |
| A07201           | To Federal Govt.              | 19,707,033,000                            | 24,119,800,000                             | 26,591,696,000                            |
| <b>NET TOTAL</b> |                               | <b>48,778,461,000</b>                     | <b>53,191,228,000</b>                      | <b>53,920,691,000</b>                     |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES         | REVISED<br>ESTIMATES         | BUDGET<br>ESTIMATES          |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|-----------------------------|------------------------------|------------------------------|
|                                                                       |                                                                                  | 2023-2024          | 2024-2025 | 2023-2024                   | 2023-2024                    | 2024-2025                    |
|                                                                       |                                                                                  |                    |           | Rs                          | Rs                           | Rs                           |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                                                    |                    |           |                             |                              |                              |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                            |                    |           |                             |                              |                              |
| <b>0114</b>                                                           |                                                                                  |                    |           |                             |                              |                              |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>                                  |                    |           |                             |                              |                              |
| <b>KQ1968</b>                                                         | <b>INTERST ON INTERNATIONAL DEVELOPMENT (Charged)</b>                            |                    |           |                             |                              |                              |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                                                    |                    |           | <b><u>9,747,089,000</u></b> | <b><u>12,724,809,000</u></b> | <b><u>15,006,824,000</u></b> |
| <b>A072</b>                                                           | <b>TOTAL INTEREST-FORIEGN</b>                                                    |                    |           | <b><u>9,747,089,000</u></b> | <b><u>12,724,809,000</u></b> | <b><u>15,006,824,000</u></b> |
| A07201                                                                | To Federal Govt.                                                                 |                    |           | <u>9,747,089,000</u>        | <u>12,724,809,000</u>        | <u>15,006,824,000</u>        |
| 102                                                                   | [IDA-4629]                                                                       |                    |           | 57,372,000                  | 55,459,000                   | 55,794,000                   |
| 104                                                                   | 2nd Sindh Educaton Sector Programme (IDA-5218-Pak)                               |                    |           | 1,603,240,000               | 1,470,549,000                | 1,461,267,000                |
| 105                                                                   | Sindh Agriculture Growth (IDA-5494-Pak)                                          |                    |           | 284,675,000                 | 261,114,000                  | 259,880,000                  |
| 106                                                                   | Enhanced Nutrition for Mothers & Childern (IDA-5536-Pak)                         |                    |           | 166,805,000                 | 152,999,000                  | 152,276,000                  |
| 107                                                                   | Sindh Water Sector Improvement Project Phase-I (IDA-5556-Pak)                    |                    |           | 580,022,000                 | 532,017,000                  | 529,900,000                  |
| 108                                                                   | Sindh Public Sector Management Reform Project (IDA-5584-Pak)                     |                    |           | 249,109,000                 | 240,803,000                  | 239,845,000                  |
| 11                                                                    | Flood Re-habilitation Project- [IDA-466-Pak]                                     |                    |           | 311,000                     | 300,000                      |                              |
| 113                                                                   | [IDA-5684]                                                                       |                    |           | 398,798,000                 | 365,791,000                  | 364,600,000                  |
| 114                                                                   | [IDA-4947-PAK]                                                                   |                    |           | 36,572,000                  | 33,545,000                   | 33,787,000                   |
| 116                                                                   | IDA-5604-PAK                                                                     |                    |           | 968,409,000                 | 895,870,000                  | 892,273,000                  |
| 117                                                                   | IDA-5786-PAK                                                                     |                    |           | 30,322,000                  | 40,781,000                   | 36,814,000                   |
| 118                                                                   | IDA-5888-PAK                                                                     |                    |           | 1,360,538,000               | 1,616,317,000                | 1,604,195,000                |
| 12                                                                    | Sindh Seed Project- [IDA-620-Pak]                                                |                    |           | 613,000                     | 592,000                      | 341,000                      |
| 123                                                                   | IDA-6022-PAK                                                                     |                    |           | 766,832,000                 | 770,487,000                  | 746,686,000                  |
| 124                                                                   | IDA-6047-PAK                                                                     |                    |           | 316,587,000                 | 255,387,000                  | 236,532,000                  |
| 125                                                                   | IDA-6242-PAK                                                                     |                    |           | 129,581,000                 | 179,572,000                  | 289,207,000                  |
| 126                                                                   | IDA-6258-PAK                                                                     |                    |           | 123,807,000                 | 123,696,000                  | 154,595,000                  |
| 13                                                                    | Khairpur Drainage and Irrigation Project- [IDA-648-Pak]                          |                    |           | 2,393,000                   | 2,313,000                    | 1,524,000                    |
| 14                                                                    | Third Education Project- [IDA-678-Pak]                                           |                    |           | 811,000                     | 784,000                      | 562,000                      |
| 15                                                                    | Flood Drainage Restoration Project- [IDA-683-Pak]                                |                    |           | 3,848,000                   | 3,719,000                    | 2,665,000                    |
| 16                                                                    | Primary Education Project- [IDA-892-Pak]                                         |                    |           | 613,000                     | 592,000                      | 507,000                      |
| 17                                                                    | Sindh Agriculture Extension- [IDA-922-Pak]                                       |                    |           | 2,264,000                   | 2,189,000                    | 1,871,000                    |
| 18                                                                    | Fifth Education Project- [IDA-1109-Pak]                                          |                    |           | 2,331,000                   | 2,254,000                    | 2,031,000                    |
| 19                                                                    | Small Industries Project- [IDA-1113]                                             |                    |           | 262,000                     | 253,000                      | 228,000                      |
| 11D                                                                   | Sindh Early Learning Enhancement through Classroom Transformation [IDA-6973-PAK] |                    |           |                             | 17,347,000                   | 26,812,000                   |
| 20                                                                    | On Farm Water Management Project- [IDA-1163-Pak]                                 |                    |           | 2,138,000                   | 2,067,000                    | 1,863,000                    |
| 21                                                                    | Irrigation System Rehabilitation Project- [IDA-1239-Pak]                         |                    |           | 7,432,000                   | 7,184,000                    | 6,586,000                    |
| 22                                                                    | Karachi Water Supply Project- [IDA-1374-Pak]                                     |                    |           | 16,000,000                  | 15,466,000                   | 14,366,000                   |
| 23                                                                    | Command Water Management Project- [IDA-1487-Pak]                                 |                    |           | 7,276,000                   | 7,033,000                    | 6,569,000                    |
| 24                                                                    | Second Small Industries Project- [IDA-1499-Pak]                                  |                    |           | 342,000                     | 330,000                      | 312,000                      |
| 25                                                                    | Left Bank out fall Drainage Project- [IDA-1532-Pak]                              |                    |           | 36,678,000                  | 35,455,000                   | 33,434,000                   |
| 26                                                                    | 2nd Primary Education Project- [IDA-1602-Pak]                                    |                    |           | 16,133,000                  | 15,595,000                   | 14,767,000                   |
| 27                                                                    | Second on Farm Water Management- [IDA-1603-Pak]                                  |                    |           | 4,537,000                   | 4,385,000                    | 4,153,000                    |
| 28                                                                    | Karachi Special Development Project- [IDA-1652-Pak]                              |                    |           | 27,463,000                  | 26,547,000                   | 25,233,000                   |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2023-2024 2024-2025 | BUDGET<br>ESTIMATES<br>2023-2024 | REVISED<br>ESTIMATES<br>2023-2024 | BUDGET<br>ESTIMATES<br>2024-2025 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           | Rs                               | Rs                                | Rs                               |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                                           |                                           |                                  |                                   |                                  |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                   |                                           |                                  |                                   |                                  |
| <b>0114</b>                                                           |                                                                         |                                           |                                  |                                   |                                  |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>                         |                                           |                                  |                                   |                                  |
| <b>KQ1968</b>                                                         | <b>INTERST ON INTERNATIONAL DEVELOPMENT (Charged)</b>                   |                                           |                                  |                                   |                                  |
| 29                                                                    | Second Vocational Training Project- [IDA-1670-Pak]                      |                                           | 5,282,000                        | 5,106,000                         | 4,870,000                        |
| 2ID                                                                   | Sindh Water and Agriculture Transformation Project (SWAT)[IDA-7254-PAK] |                                           |                                  | 300,506,000                       | 939,283,000                      |
| 30                                                                    | Agricultural Research Project II [IDA-1762-Pak]                         |                                           | 10,122,000                       | 9,784,000                         | 9,362,000                        |
| 32                                                                    | Karachi Water Supply Project [IDA-1987-Pak]                             |                                           | 3,516,000                        | 3,398,000                         |                                  |
| 33                                                                    | Flood Damage Restoration Project- [IDA-2003-Pak]                        |                                           | 617,000                          | 597,000                           |                                  |
| 34                                                                    | Sindh Primary Education Project- [IDA-2102-Pak]                         |                                           | 13,520,000                       | 13,069,000                        | 2,705,000                        |
| 35                                                                    | 2nd Agricultural Research Project- [IDA-2154-Pak]                       |                                           | 1,218,000                        | 1,177,000                         | 522,000                          |
| 36                                                                    | Rural Water Supply & Sanitation Project- [IDA-2228-Pak]                 |                                           | 17,343,000                       | 16,765,000                        | 11,042,000                       |
| 37                                                                    | Family Health Project- [IDA-2240-Pak]                                   |                                           | 4,287,000                        | 4,144,000                         | 2,729,000                        |
| 38                                                                    | Third on Farm Water Management Project- [IDA-2245-Pak]                  |                                           | 3,799,000                        | 3,672,000                         | 2,419,000                        |
| 39                                                                    | Second SCARP Transitation Project- [IDA-2257-Pak]                       |                                           | 376,000                          | 363,000                           | 239,000                          |
| 3ID                                                                   | Strengthening Social Protection Delivery System in Sindh [IDA-7229-PAK] |                                           |                                  | 15,359,000                        | 49,474,000                       |
| 40                                                                    | Environmental Protection & Resource Conservation- [IDA-2383-Pak]        |                                           | 2,573,000                        | 2,487,000                         | 1,887,000                        |
| 41                                                                    | Flood Damage Restoration Project- [IDA-2468-Pak]                        |                                           | 7,092,000                        | 6,856,000                         | 5,426,000                        |
| 42                                                                    | Special Development Project- [IDA-2558-Pak]                             |                                           | 27,641,000                       | 26,720,000                        | 22,387,000                       |
| 43                                                                    | Social Action Programme- [IDA-2593-Pak]                                 |                                           | 6,236,000                        | 6,028,000                         | 5,154,000                        |
| 43A                                                                   | National Drainage Programme Project [IDA-2999-Pak]                      |                                           | 52,968,000                       | 51,202,000                        | 46,938,000                       |
| 44                                                                    | Second Social Action Programme- [IDA-3050-Pak]                          |                                           | 8,918,000                        | 8,620,000                         | 8,007,000                        |
| 45                                                                    | Sindh Structural Adjustment Credit- [IDA-3686-Pak]                      |                                           | 32,716,000                       | 32,716,000                        | 30,336,000                       |
| 4ID                                                                   | Sindh Integrated Health and Population Project [IDA-7237-PAK]           |                                           |                                  | 43,160,000                        | 120,059,000                      |
| 5ID                                                                   | National Health Support Program [IDA-7149-PAK]                          |                                           |                                  | 76,850,000                        | 105,114,000                      |
| 67V                                                                   | Sindh Flood Emergency Housing Reconstruction Project IDA-7253-PAK       |                                           | 77,957,000                       | 1,029,120,000                     | 2,139,871,000                    |
| 67W                                                                   | IDA-7255-PAK                                                            |                                           | 2,785,000                        | 249,666,000                       | 123,144,000                      |
| 67X                                                                   | Sindh Flood Emergency Rehabilitation Project IDA-7250-PAK               |                                           | 83,980,000                       | 1,508,795,000                     | 1,936,763,000                    |
| 67Y                                                                   | Additional Financing for Sindh Resilience Project (IDA-6794-PAK)        |                                           | 1,063,822,000                    | 1,090,866,000                     | 1,154,004,000                    |
| 91                                                                    | Sindh on Farm Water Management Project [IDA--3905-PAK]                  |                                           | 99,323,000                       | 96,011,000                        | 95,332,000                       |
| 92                                                                    | Water Sector Improvement (WSIP) [IDA-4358]                              |                                           | 288,984,000                      | 279,349,000                       | 280,685,000                      |
| 93                                                                    | Sindh Education Sector Reform [IDA-4590-PAK]                            |                                           | 611,806,000                      | 591,407,000                       | 594,984,000                      |
| 94                                                                    | Sindh Education Development Policy Credit[IDA-4894-PAK]                 |                                           | 106,387,000                      | 102,840,000                       | 103,582,000                      |
| 99                                                                    | HIV/Aids Prevenstion Project [IDA-3776]                                 |                                           | 9,707,000                        | 9,384,000                         | 9,031,000                        |
| <b>INTERST ON INTERNATIONAL DEVELOPMENT (Charged)</b>                 |                                                                         |                                           | <b>9,747,089,000</b>             | <b>12,724,809,000</b>             | <b>15,006,824,000</b>            |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES         | REVISED<br>ESTIMATES        | BUDGET<br>ESTIMATES         |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
|                                                                       |                                                                                           | 2023-2024          | 2024-2025 | 2023-2024                   | 2023-2024                   | 2024-2025                   |
|                                                                       |                                                                                           |                    |           | Rs                          | Rs                          | Rs                          |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                                                             |                    |           |                             |                             |                             |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                                     |                    |           |                             |                             |                             |
| <b>0114</b>                                                           |                                                                                           |                    |           |                             |                             |                             |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>                                           |                    |           |                             |                             |                             |
| <b>KQ1969</b>                                                         | <b>INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)</b>                                  |                    |           |                             |                             |                             |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                                                             |                    |           | <b><u>7,915,304,000</u></b> | <b><u>8,083,149,000</u></b> | <b><u>8,062,729,000</u></b> |
| <b>A072</b>                                                           | <b>TOTAL INTEREST-FORIEGN</b>                                                             |                    |           | <b><u>7,915,304,000</u></b> | <b><u>8,083,149,000</u></b> | <b><u>8,062,729,000</u></b> |
| A07201                                                                | To Federal Govt.                                                                          |                    |           | <u>7,915,304,000</u>        | <u>8,083,149,000</u>        | <u>8,062,729,000</u>        |
| 100                                                                   | Sindh Growth Rural Revitalization Program-I [ADB-2484]                                    |                    |           | 260,756,000                 | 252,061,000                 | 232,680,000                 |
| 103                                                                   | [ADB-2645]                                                                                |                    |           | 361,791,000                 | 349,728,000                 | 328,297,000                 |
| 109                                                                   | Sindh Cities Improvement Programme ADB-2499-Pak                                           |                    |           | 120,257,000                 | 116,247,000                 | 113,341,000                 |
| 110                                                                   | Flood Emergency Reconstruction Project I (ADB-2742-Pak)                                   |                    |           | 4,510,269,000               | 4,624,979,000               | 4,611,531,000               |
| 111                                                                   | Flood Emergency Reconstruction Project II (ADB-2743-Pak)                                  |                    |           | 108,636,000                 | 99,645,000                  | 100,973,000                 |
| 120                                                                   | ADB-2975-PAK                                                                              |                    |           | 103,333,000                 | 113,368,000                 | 108,513,000                 |
| 121                                                                   | ADB-2976-PAK                                                                              |                    |           | 74,607,000                  | 83,878,000                  | 74,118,000                  |
| 122                                                                   | ADB-3305-PAK                                                                              |                    |           | 1,964,104,000               | 2,061,362,000               | 2,024,848,000               |
| 1AB                                                                   | Emergency Flood Assistance Project (Umbrella Project of Federal Government)[ADB-4279-PAK] |                    |           |                             | 80,043,000                  | 98,789,000                  |
| 28T                                                                   | Public Private Partnership Investment in Sindh Province (ADB-3469-PAK)                    |                    |           | 99,297,000                  |                             | 133,113,000                 |
| 50                                                                    | Left Bank out fall Drain Project- [ADB-700-Pak]                                           |                    |           | 23,403,000                  | 22,623,000                  | 4,682,000                   |
| 51                                                                    | Second Health Population Project- [ADB-710-Pak]                                           |                    |           | 688,000                     | 665,000                     | 138,000                     |
| 52                                                                    | Farm to Market Roads Project- [ADB-758-Pak]                                               |                    |           | 770,000                     | 744,000                     | 428,000                     |
| 53                                                                    | Secondary School Project- [ADB-759-Pak]                                                   |                    |           | 757,000                     | 731,000                     | 421,000                     |
| 54                                                                    | Cotton Development Project- [ADB-791-Pak]                                                 |                    |           | 1,342,000                   | 1,297,000                   | 855,000                     |
| 55                                                                    | Karachi Urban Development Project- [ADB-793-Pak]                                          |                    |           | 19,456,000                  | 18,807,000                  | 12,387,000                  |
| 57                                                                    | Second Agriculture Development Project- [ADB-916-Pak]                                     |                    |           | 169,000                     | 163,000                     |                             |
| 58                                                                    | Second Farm Market Road Project- [ADB-917-Pak]                                            |                    |           | 804,000                     | 777,000                     |                             |
| 59                                                                    | Flood Drainage Restoration Project- [ADP-957-Pak]                                         |                    |           | 1,194,000                   | 1,154,000                   |                             |
| 60                                                                    | Livestock Development Project- [ADB-973-Pak]                                              |                    |           | 664,000                     | 642,000                     | 133,000                     |
| 61                                                                    | Primary Education (Girls) Sector Project- [ADB-977-Pak]                                   |                    |           | 1,485,000                   | 1,435,000                   | 297,000                     |
| 62                                                                    | Karachi Sewerage Project- [ADB-1001-Pak]                                                  |                    |           | 8,271,000                   | 7,995,000                   | 1,655,000                   |
| 64                                                                    | Sindh Forestry Development Project [ADB-1076-Pak]                                         |                    |           | 7,095,000                   | 6,858,000                   | 3,943,000                   |
| 65                                                                    | Provincial Highway Project- [ADB-1185-Pak]                                                |                    |           | 12,104,000                  | 11,701,000                  | 9,260,000                   |
| 66                                                                    | Health Care Development- [ADB-1200-Pak]                                                   |                    |           | 4,898,000                   | 4,734,000                   | 3,747,000                   |
| 66A                                                                   | Flood Damage Restoration (sector) Project [ADB-1209]                                      |                    |           | 8,959,000                   | 8,660,000                   | 6,855,000                   |
| 67                                                                    | Teacher Training Project- [ADB-1210-Pak]                                                  |                    |           | 4,783,000                   | 4,623,000                   | 3,659,000                   |
| 67A                                                                   | Middle School Project [ADB-1278-Pak]                                                      |                    |           | 14,350,000                  | 13,871,000                  | 11,622,000                  |
| 68                                                                    | Social Action Programme Project- [ADB-1301-Pak]                                           |                    |           | 9,843,000                   | 9,515,000                   | 8,135,000                   |
| 69                                                                    | Technical Education Project- [ADB-1373-Pak]                                               |                    |           | 9,321,000                   | 9,010,000                   | 7,944,000                   |
| 70                                                                    | Rural Access Road Project- [ADB-1401-Pak]                                                 |                    |           | 25,167,000                  | 24,328,000                  | 21,707,000                  |
| 71                                                                    | Second Girls Primarhy School Project- [ADB-1454-Pak]                                      |                    |           | 6,964,000                   | 6,731,000                   | 6,122,000                   |
| 72                                                                    | Social Action Programme- [ADB-1493-Pak]                                                   |                    |           | 35,290,000                  | 34,113,000                  | 31,028,000                  |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES  | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES  |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------|----------------------|----------------------|----------------------|
|                                                                       |                                                           | 2023-2024          | 2024-2025 | 2023-2024            | 2023-2024            | 2024-2025            |
|                                                                       |                                                           |                    |           | Rs                   | Rs                   | Rs                   |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                             |                    |           |                      |                      |                      |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>     |                    |           |                      |                      |                      |
| <b>0114</b>                                                           |                                                           |                    |           |                      |                      |                      |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>           |                    |           |                      |                      |                      |
| <b>KQ1969</b>                                                         | <b>INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)</b>  |                    |           |                      |                      |                      |
| 87                                                                    | Agriculture Ssector Program Loan-I [ADB-1877]             |                    |           | 7,338,000            | 7,094,000            | 4,079,000            |
| 89                                                                    | Sindh Rural Development Project [ADB-1934]                |                    |           | 4,061,000            | 3,926,000            | 3,702,000            |
| 95                                                                    | KotriBarrage Rehabilitation Project [ADB-1101-PAK]        |                    |           | 8,121,000            | 7,851,000            | 5,625,000            |
| 96                                                                    | Reproductive Health Project Sindh [ADB-1900-PAK]          |                    |           | 677,000              | 655,000              | 611,000              |
| 97                                                                    | Sindh Coastal Community Development Project[ADB-2310-PAK] |                    |           | 85,304,000           | 82,459,000           | 79,749,000           |
| 98                                                                    | Women Health Project [ADB-1671-PAK]                       |                    |           | 8,976,000            | 8,676,000            | 7,742,000            |
| <b>INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)</b>              |                                                           |                    |           | <b>7,915,304,000</b> | <b>8,083,149,000</b> | <b>8,062,729,000</b> |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                           | NUMBER OF<br>POSTS<br>2023-2024 2024-2025 |  | BUDGET<br>ESTIMATES<br>2023-2024 | REVISED<br>ESTIMATES<br>2023-2024 | BUDGET<br>ESTIMATES<br>2024-2025 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>0114</b>                                                           |                                                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>KQ1970</b>                                                         | <b>INTERST ON INTERNATIONAL FUND FOR (Charged)<br/>AGRICULTURE</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                                                                                             |                                           |  | <u>327,358,000</u>               | <u>435,169,000</u>                | <u>524,808,000</u>               |
| <b>A072</b>                                                           | <b>TOTAL INTEREST-FORIEGN</b>                                                                                             |                                           |  | <u>327,358,000</u>               | <u>435,169,000</u>                | <u>524,808,000</u>               |
| A07201                                                                | To Federal Govt.                                                                                                          |                                           |  | <u>327,358,000</u>               | <u>435,169,000</u>                | <u>524,808,000</u>               |
| 29T                                                                   | Karachi Water and Sewerage Services Improvement Project (WB Co-Facilit-Red Line<br>(ADB Co-Finance) (AIIB Loan No.L0162A) |                                           |  |                                  |                                   | 71,913,000                       |
| 29V                                                                   | Karachi Water & Sewerage Services Improvement Project AIIB Loan No. L0162 A                                               |                                           |  | 291,516,000                      |                                   |                                  |
| 29X                                                                   | Karchi Bus Rapid Transit Facility Line (ADB Co-Finance) AFD Loan CPK 1051 01 V<br>Karachi (BRT)                           |                                           |  | 32,475,000                       | 58,144,000                        | 93,558,000                       |
| 73                                                                    | South Rohri Ground Water Project- [IFAD-33-Pak]                                                                           |                                           |  | 2,333,000                        | 2,256,000                         | 1,961,000                        |
| 74                                                                    | On Farm Water Management Project- [IFAD-83]                                                                               |                                           |  | 1,034,000                        | 1,000,000                         | 909,000                          |
| 82A                                                                   | Karachi water and Sewerage Services Improvement Project [AIIB Loan No. L0082A]                                            |                                           |  |                                  | 373,769,000                       | 356,467,000                      |
| <b>INTERST ON INTERNATIONAL FUND FOR (Charged)<br/>AGRICULTURE</b>    |                                                                                                                           |                                           |  | <b>327,358,000</b>               | <b>435,169,000</b>                | <b>524,808,000</b>               |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2023-2024 2024-2025 |  | BUDGET<br>ESTIMATES<br>2023-2024 | REVISED<br>ESTIMATES<br>2023-2024 | BUDGET<br>ESTIMATES<br>2024-2025 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0114</b>                                                           |                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>KQ1971</b>                                                         | <b>INTERST ON INTERNATIONAL BANK FOR REC. (Charged)<br/>AND DEV</b>                        |                                           |  |                                  |                                   |                                  |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                                                              |                                           |  | <b><u>1,530,614,000</u></b>      | <b><u>2,700,079,000</u></b>       | <b><u>2,854,585,000</u></b>      |
| <b>A072</b>                                                           | <b>TOTAL INTEREST-FORIEGN</b>                                                              |                                           |  | <b><u>1,530,614,000</u></b>      | <b><u>2,700,079,000</u></b>       | <b><u>2,854,585,000</u></b>      |
| A07201                                                                | To Federal Govt.                                                                           |                                           |  | <u>1,530,614,000</u>             | <u>2,700,079,000</u>              | <u>2,854,585,000</u>             |
| 68Y                                                                   | Karachi Water and Sewerage Services Improvement Project, Supply Project<br>(IBRD-8994-PAK) |                                           |  | 300,032,000                      | 367,725,000                       | 339,274,000                      |
| 75                                                                    | Third Farm Water Management- [IBRD-3327-Pak]                                               |                                           |  | 1,906,000                        | 1,842,000                         | 1,213,000                        |
| 77Y                                                                   | Solid Waste Emergency and Efficiency Project (IBRD-9177-PAK)                               |                                           |  | 107,179,000                      | 191,308,000                       | 363,646,000                      |
| 89Y                                                                   | Karachi Urban Mobility Project-Yellow Line (IBRD-8995-PAK)                                 |                                           |  | 335,750,000                      | 498,945,000                       | 345,993,000                      |
| 89Z                                                                   | Competitive and Livable City of Karachi Project (IBRD-8998-PAK)                            |                                           |  | 785,747,000                      | 1,640,259,000                     | 1,804,459,000                    |
|                                                                       | <b>INTERST ON INTERNATIONAL BANK FOR REC. (Charged)<br/>AND DEV</b>                        |                                           |  | <b>1,530,614,000</b>             | <b>2,700,079,000</b>              | <b>2,854,585,000</b>             |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2023-2024 2024-2025 |  | BUDGET<br>ESTIMATES<br>2023-2024 | REVISED<br>ESTIMATES<br>2023-2024 | BUDGET<br>ESTIMATES<br>2024-2025 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0114</b>                                                           |                                                                             |                                           |  |                                  |                                   |                                  |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>                             |                                           |  |                                  |                                   |                                  |
| <b>KQ1972</b>                                                         | <b>INTERST ON JAPANESE LOANS (Charged)</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                                               |                                           |  | <b><u>174,974,000</u></b>        | <b><u>163,822,000</u></b>         | <b><u>133,626,000</u></b>        |
| <b>A072</b>                                                           | <b>TOTAL INTEREST-FORIEGN</b>                                               |                                           |  | <b><u>174,974,000</u></b>        | <b><u>163,822,000</u></b>         | <b><u>133,626,000</u></b>        |
| A07201                                                                | To Federal Govt.                                                            |                                           |  | <u>174,974,000</u>               | <u>163,822,000</u>                | <u>133,626,000</u>               |
| 112                                                                   | Rural Roads Construction Project (II) PK-P-60                               |                                           |  | 114,000                          | 107,000                           |                                  |
| 38T                                                                   | Second Karachi Water Supply Gos (PK-P-38)                                   |                                           |  | 34,291,000                       | 32,106,000                        | 6,646,000                        |
| 38X                                                                   | Engineering Service for Malir River Basin Agriculture Dev Project (PK-P-40) |                                           |  | 140,569,000                      | 131,609,000                       | 126,980,000                      |
|                                                                       | <b>INTERST ON JAPANESE LOANS (Charged)</b>                                  |                                           |  | <b>174,974,000</b>               | <b>163,822,000</b>                | <b>133,626,000</b>               |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                       | 2023-2024          | 2024-2025 | 2023-2024           | 2023-2024            | 2024-2025           |
|                                                                       |                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                         |                    |           |                     |                      |                     |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                    |           |                     |                      |                     |
| <b>0114</b>                                                           |                                                       |                    |           |                     |                      |                     |
| <b>011402</b>                                                         | <b>INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>       |                    |           |                     |                      |                     |
| <b>KQ1976</b>                                                         | <b>INTERNATIONAL DEVELOPMENT BANK (Charged)</b>       |                    |           |                     |                      |                     |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                         |                    |           | <u>7,738,000</u>    | <u>8,816,000</u>     | <u>9,124,000</u>    |
| <b>A072</b>                                                           | <b>TOTAL INTEREST-FORIEGN</b>                         |                    |           | <u>7,738,000</u>    | <u>8,816,000</u>     | <u>9,124,000</u>    |
| <b>A07201</b>                                                         | <b>To Federal Govt.</b>                               |                    |           | <u>7,738,000</u>    | <u>8,816,000</u>     | <u>9,124,000</u>    |
| 127                                                                   | Children Hospital Sukkur - PAK-7-KOR-2016             |                    |           | 7,738,000           | 8,816,000            | 9,124,000           |
| <b>INTERNATIONAL DEVELOPMENT BANK (Charged)</b>                       |                                                       |                    |           | <b>7,738,000</b>    | <b>8,816,000</b>     | <b>9,124,000</b>    |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011501 INTEREST ON DOMESTIC DEBT**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2023-2024 2024-2025 |  | BUDGET<br>ESTIMATES<br>2023-2024 | REVISED<br>ESTIMATES<br>2023-2024 | BUDGET<br>ESTIMATES<br>2024-2025 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                         |                                           |  |                                  |                                   |                                  |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                                           |  |                                  |                                   |                                  |
| <b>0115</b>                                                           |                                                       |                                           |  |                                  |                                   |                                  |
| <b>011501</b>                                                         | <b>INTEREST ON DOMESTIC DEBT</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KQ1977</b>                                                         | <b>INTREST ON WAYS AND MEANS ADVANCES (Charged)</b>   |                                           |  |                                  |                                   |                                  |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                         |                                           |  | <u><b>100,000,000</b></u>        | <u><b>100,000,000</b></u>         | <u><b>100,000,000</b></u>        |
| <b>A071</b>                                                           | <b>TOTAL INTEREST-DOMESTIC</b>                        |                                           |  | <u><b>100,000,000</b></u>        | <u><b>100,000,000</b></u>         | <u><b>100,000,000</b></u>        |
| A07120                                                                | Others                                                |                                           |  | <u>100,000,000</u>               | <u>100,000,000</u>                | <u>100,000,000</u>               |
| 1                                                                     | Ways and Means Advances                               |                                           |  | 100,000,000                      | 100,000,000                       | 100,000,000                      |
|                                                                       | <b>INTREST ON WAYS AND MEANS ADVANCES (Charged)</b>   |                                           |  | <b>100,000,000</b>               | <b>100,000,000</b>                | <b>100,000,000</b>               |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011501 INTEREST ON DOMESTIC DEBT**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                   | 2023-2024          | 2024-2025 | 2023-2024             | 2023-2024             | 2024-2025             |
|                                                                       |                                                   |                    |           | Rs                    | Rs                    | Rs                    |
| 01                                                                    | GENERAL PUBLIC SERVICE                            |                    |           |                       |                       |                       |
| 011                                                                   | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL            |                    |           |                       |                       |                       |
| 0115                                                                  |                                                   |                    |           |                       |                       |                       |
| 011501                                                                | INTEREST ON DOMESTIC DEBT                         |                    |           |                       |                       |                       |
| KQ1978                                                                | INTEREST ON GENERAL PROVIDENT FUND(GPF) (Charged) |                    |           |                       |                       |                       |
| A07                                                                   | TOTAL INTEREST PAYMENT                            |                    |           | <u>25,000,000,000</u> | <u>25,000,000,000</u> | <u>25,000,000,000</u> |
| A071                                                                  | TOTAL INTEREST-DOMESTIC                           |                    |           | <u>25,000,000,000</u> | <u>25,000,000,000</u> | <u>25,000,000,000</u> |
| A07130                                                                | Others                                            |                    |           | <u>25,000,000,000</u> | <u>25,000,000,000</u> | <u>25,000,000,000</u> |
| 1                                                                     | Interest on General Provident Fund (GPF)          |                    |           | 25,000,000,000        | 25,000,000,000        | 25,000,000,000        |
| INTEREST ON GENERAL PROVIDENT FUND(GPF) (Charged)                     |                                                   |                    |           | 25,000,000,000        | 25,000,000,000        | 25,000,000,000        |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES         | REVISED<br>ESTIMATES        | BUDGET<br>ESTIMATES         |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
|                                                                       |                                                       | 2023-2024          | 2024-2025 | 2023-2024                   | 2023-2024                   | 2024-2025                   |
|                                                                       |                                                       |                    |           | Rs                          | Rs                          | Rs                          |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                         |                    |           |                             |                             |                             |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                    |           |                             |                             |                             |
| <b>0115</b>                                                           |                                                       |                    |           |                             |                             |                             |
| <b>011502</b>                                                         | <b>INTEREST ON DOMESTIC DEBT PAYABLE TO FED</b>       |                    |           |                             |                             |                             |
| <b>KQ1973</b>                                                         | <b>INTEREST ON CASH DEVELOPMENT LOANS (Charged)</b>   |                    |           |                             |                             |                             |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                         |                    |           | <u><b>3,937,122,000</b></u> | <u><b>3,937,122,000</b></u> | <u><b>2,218,410,000</b></u> |
| <b>A071</b>                                                           | <b>TOTAL INTEREST-DOMESTIC</b>                        |                    |           | <u><b>3,937,122,000</b></u> | <u><b>3,937,122,000</b></u> | <u><b>2,218,410,000</b></u> |
| A07101                                                                | To Federal Govt.                                      |                    |           | <u>3,937,122,000</u>        | <u>3,937,122,000</u>        | <u>2,218,410,000</u>        |
| 44                                                                    | SCARP- 1994-95                                        |                    |           | 28,619,000                  | 28,619,000                  |                             |
| 45                                                                    | SCARP- 1995-96                                        |                    |           | 182,245,000                 | 182,245,000                 | 162,000,000                 |
| 48                                                                    | SCARP- 1998-99                                        |                    |           | 7,000                       | 7,000                       |                             |
| 49                                                                    | SCARP- 1999-2000                                      |                    |           | 69,021,000                  | 69,021,000                  | 49,616,000                  |
| 49Y                                                                   | Installment                                           |                    |           | 2,500,000,000               | 2,500,000,000               |                             |
| 50                                                                    | SCARP- 2000-01                                        |                    |           | 29,973,000                  | 29,973,000                  | 15,813,000                  |
| 51                                                                    | SCARP- 2001-02(Non-Dev. and Other Loans)              |                    |           | 44,673,000                  | 44,673,000                  | 33,876,000                  |
| 52                                                                    | SCARP- 2002-03                                        |                    |           | 20,592,000                  | 20,592,000                  | 15,983,000                  |
| 53                                                                    | SCARP- 2003-04                                        |                    |           | 27,881,000                  | 27,881,000                  | 23,163,000                  |
| 53A                                                                   | LBOD/NDP Project 2005-06                              |                    |           | 104,036,000                 | 104,036,000                 | 93,232,000                  |
| 53B                                                                   | SCARP-2007-08                                         |                    |           | 255,973,000                 | 255,973,000                 | 238,445,000                 |
| 53X                                                                   | SCARP-2006-07                                         |                    |           | 116,796,000                 | 116,796,000                 | 107,224,000                 |
| 53Y                                                                   | SCARP- 2008-09                                        |                    |           | 40,604,000                  | 40,604,000                  | 38,483,000                  |
| 61                                                                    | SCARP-2014-15                                         |                    |           | 304,078,000                 | 304,078,000                 | 288,236,000                 |
| 63                                                                    | 2004-05                                               |                    |           | 36,489,000                  | 36,489,000                  | 31,437,000                  |
| 64                                                                    | 2009-10                                               |                    |           | 52,324,000                  | 52,324,000                  | 49,966,000                  |
| 65                                                                    | 2010-11                                               |                    |           | 23,529,000                  | 23,529,000                  | 22,691,000                  |
| 66                                                                    | 2011-12                                               |                    |           | 94,817,000                  | 94,817,000                  | 92,145,000                  |
| 67                                                                    | 2013-14                                               |                    |           | 5,465,000                   | 5,465,000                   | 5,340,000                   |
| 70                                                                    | SCARP-2019-20                                         |                    |           |                             |                             | 356,112,000                 |
| 71                                                                    | SCARP-2020-21                                         |                    |           |                             |                             | 594,648,000                 |
| <b>INTEREST ON CASH DEVELOPMENT LOANS (Charged)</b>                   |                                                       |                    |           | <b>3,937,122,000</b>        | <b>3,937,122,000</b>        | <b>2,218,410,000</b>        |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                       | 2023-2024          | 2024-2025 | 2023-2024                | 2023-2024                | 2024-2025                |
|                                                                       |                                                       |                    |           | Rs                       | Rs                       | Rs                       |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                         |                    |           |                          |                          |                          |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                    |           |                          |                          |                          |
| <b>0115</b>                                                           |                                                       |                    |           |                          |                          |                          |
| <b>011502</b>                                                         | <b>INTEREST ON DOMESTIC DEBT PAYABLE TO FED</b>       |                    |           |                          |                          |                          |
| <b>KQ1974</b>                                                         | <b>CASH DEVELOPMENT LOANS (NORMAL) (Charged)</b>      |                    |           |                          |                          |                          |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                         |                    |           | <b><u>34,306,000</u></b> | <b><u>34,306,000</u></b> | <b><u>10,585,000</u></b> |
| <b>A071</b>                                                           | <b>TOTAL INTEREST-DOMESTIC</b>                        |                    |           | <b><u>34,306,000</u></b> | <b><u>34,306,000</u></b> | <b><u>10,585,000</u></b> |
| A07101                                                                | To Federal Govt.                                      |                    |           | <u>34,306,000</u>        | <u>34,306,000</u>        | <u>10,585,000</u>        |
| 26                                                                    | SAPTied- 1999-2000                                    |                    |           | 19,714,000               | 19,714,000               |                          |
| 27                                                                    | SAPTied- 2001-02                                      |                    |           | 9,737,000                | 9,737,000                | 6,816,000                |
| 28                                                                    | SAPTied- 2002-03                                      |                    |           | 4,855,000                | 4,855,000                | 3,769,000                |
| <b>CASH DEVELOPMENT LOANS (NORMAL) (Charged)</b>                      |                                                       |                    |           | <b>34,306,000</b>        | <b>34,306,000</b>        | <b>10,585,000</b>        |

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2023-2024 2024-2025 |  | BUDGET<br>ESTIMATES<br>2023-2024 | REVISED<br>ESTIMATES<br>2023-2024 | BUDGET<br>ESTIMATES<br>2024-2025 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>01</b>                                                             | <b>GENERAL PUBLIC SERVICE</b>                            |                                           |  |                                  |                                   |                                  |
| <b>011</b>                                                            | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>    |                                           |  |                                  |                                   |                                  |
| <b>0115</b>                                                           |                                                          |                                           |  |                                  |                                   |                                  |
| <b>011502</b>                                                         | <b>INTEREST ON DOMESTIC DEBT PAYABLE TO FED</b>          |                                           |  |                                  |                                   |                                  |
| <b>KQ1975</b>                                                         | <b>CASH DEVELOPMENT LOANS (NORMAL) (Charged)</b>         |                                           |  |                                  |                                   |                                  |
| <b>A07</b>                                                            | <b>TOTAL INTEREST PAYMENT</b>                            |                                           |  | <u><b>3,956,000</b></u>          | <u><b>3,956,000</b></u>           |                                  |
| <b>A072</b>                                                           | <b>TOTAL INTEREST-FORIEGN</b>                            |                                           |  | <u><b>3,956,000</b></u>          | <u><b>3,956,000</b></u>           |                                  |
| <b>A07201</b>                                                         | <b>To Federal Govt.</b>                                  |                                           |  | <u><b>3,956,000</b></u>          | <u><b>3,956,000</b></u>           |                                  |
| 21                                                                    | Irrigation System Rehabilitation Project- [IDA-1239-Pak] |                                           |  | 3,956,000                        | 3,956,000                         |                                  |
| <b>CASH DEVELOPMENT LOANS (NORMAL) (Charged)</b>                      |                                                          |                                           |  | <b>3,956,000</b>                 | <b>3,956,000</b>                  |                                  |



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