

Volume - III
SC24118

Budget

2024-25

**LAW &
PARLIAMENTARY
AFFAIRS (CHARGED)**



Finance Department
Government of Sindh

2024-25

SC24118 (118)
Law & Parliamentary Affairs (charged)
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	1,253	3,344,371,000	3,748,179,000	3,088,971,000	632,389,000	3,721,360,000
Hyderabad	202	402,522,000	382,837,000	426,031,000	25,912,000	451,943,000
Sukkur	174	298,736,000	277,617,000	306,434,000	25,567,000	332,001,000
Larkana	129	305,280,000	324,610,000	325,794,000	36,959,000	362,753,000
Mirpurkhas	65	124,091,000	113,261,000	108,818,000	38,125,000	146,943,000
TOTAL	1,823	4,475,000,000	4,846,504,000	4,256,048,000	758,952,000	5,015,000,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

	Rs
Charged:	<u>5,015,000,000</u>
Voted:	<u>0</u>
Total:	<u>5,015,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	4,475,000,000	4,846,504,000	5,015,000,000
TOTAL	4,475,000,000	4,846,504,000	5,015,000,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0625	HIGH COURT HYDERABAD (Charged)	402,522,000	382,837,000	451,943,000
KQ1979	HIGH COURT KARACHI (Charged)	3,273,390,000	3,677,198,000	3,643,536,000
KQ1980	PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)	70,981,000	70,981,000	77,824,000
LN0455	HIGH COURT LARKANA (Charged)	305,280,000	324,610,000	362,753,000
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)	124,091,000	113,261,000	146,943,000
SY0458	HIGH COURT SUKKUR (Charged)	298,736,000	277,617,000	332,001,000
TOTAL		4,475,000,000	4,846,504,000	5,015,000,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,769,454,000</u>	<u>3,954,814,000</u>	<u>4,256,048,000</u>
A011	PAY	<u>1,315,521,000</u>	<u>1,396,810,000</u>	<u>1,482,060,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>802,153,000</u>	<u>898,948,000</u>	<u>943,021,000</u>
A01101	Basic Pay Of Officer	797,417,000	493,361,000	933,979,000
A01102	Personal pay	2,494,000	6,233,000	6,800,000
A01103	Special pay	2,146,000	1,712,000	2,146,000
A01105	Qualification Pay	96,000	25,000	96,000
A01106	Pay of contract officer		397,617,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>513,368,000</u>	<u>497,862,000</u>	<u>539,039,000</u>
A01151	Basic Pay Other Staff	513,226,000	497,732,000	538,897,000
A01152	Personal pay	137,000	125,000	137,000
A01153	Special pay	5,000	5,000	5,000
A012	ALLOWANCES	<u>2,453,933,000</u>	<u>2,558,004,000</u>	<u>2,773,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,271,858,000</u>	<u>2,343,923,000</u>	<u>2,578,113,000</u>
A01201	Senior Post Allowance	636,000	733,000	752,000
A01202	House Rent Allowance	105,966,000	99,486,000	106,195,000
A01203	Conveyance Allowance	61,354,000	54,247,000	61,520,000
A01207	Washing Allowance	763,000	503,000	763,000
A0120D	Integrated Allowance	2,785,000	2,789,000	2,819,000
A0120G	Field Allowance		30,000	
A0120K	Special Judicial Allowance	777,761,000	680,056,000	777,761,000
A0120Q	Fixed Daily Allowance		15,000	
A01216	Qualification Allowance	1,350,000	1,401,000	1,428,000
A01217	Medical Allowance	61,696,000	54,390,000	61,715,000
A0121C	Additional Pay Allowance		163,000	
A01224	Entertainment Allowance	826,000	645,000	826,000
A01226	Computer Allowance	1,475,000	641,000	1,475,000
A01228	Orderly Allowance	6,501,000	5,424,000	6,516,000
A0122N	Special Conveyance Allowance to Disbaled Employees		914,000	
A01236	Deputation Allowance		36,000	
A01238	Charge Allowance		307,000	
A01239	Special Allowance	179,449,000	119,625,000	179,574,000
A01241	Utility allowance for electricity	289,192,000	278,111,000	289,192,000
A01243	Special Travelling Allowance		264,000	
A01248	Judicial Allowance	350,274,000	341,627,000	353,741,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01249	Utility Allowance to Ministers		943,000	
A0124R	Ad-Hoc Relief Allowance-2022	92,428,000	84,635,000	92,428,000
A0124S	Differential Allowance	193,902,000	186,134,000	194,651,000
A0124X	Adhoc Relief Allowance 2023		285,304,000	301,257,000
A01270	Others	145,500,000	145,500,000	145,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>182,075,000</u>	<u>214,081,000</u>	<u>195,875,000</u>
A01271	Overtime Allowance	1,853,000	3,259,000	1,853,000
A01273	Honoraria	73,400,000	76,700,000	76,700,000
A01274	Medical Charges	105,000,000	132,300,000	115,500,000
A01299	Others	1,822,000	1,822,000	1,822,000
A03	TOTAL OPERATING EXPENSES	<u>457,954,000</u>	<u>368,701,000</u>	<u>496,461,000</u>
A032	COMMUNICATIONS	<u>40,144,000</u>	<u>42,281,000</u>	<u>43,152,000</u>
A03201	Postage and Telegraph	8,757,000	7,957,000	9,196,000
A03202	Telephone and Trunk call	28,499,000	24,436,000	29,924,000
A03204	Electronic Communication	2,888,000	9,888,000	4,032,000
A033	UTILITIES	<u>174,413,000</u>	<u>54,530,000</u>	<u>191,854,000</u>
A03301	Gas	15,595,000	15,620,000	17,155,000
A03302	Water	13,562,000	23,752,000	14,918,000
A03303	Electricity	145,256,000	15,158,000	159,781,000
A034	OCCUPANCY COSTS	<u>9,190,000</u>	<u>9,048,000</u>	<u>9,190,000</u>
A03407	Rates and Taxes	9,000,000	9,000,000	9,000,000
A03412	Swerage Charges/Waste Charges	190,000	48,000	190,000
A036	MOTOR VEHICLES	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03603	Registration	5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION	<u>163,537,000</u>	<u>178,633,000</u>	<u>176,244,000</u>
A03805	Travelling Allowance	35,439,000	35,403,000	35,439,000
A03807	P.O.L Charges A.planes	127,073,000	142,205,000	139,780,000
	H.coptors S.Cars M/Cycle			
A03820	Others	1,025,000	1,025,000	1,025,000
A039	GENERAL	<u>65,670,000</u>	<u>79,209,000</u>	<u>71,021,000</u>
A03901	Stationery	14,829,000	21,399,000	15,571,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03902	Printing and Publication	8,948,000	9,827,000	9,395,000
A03903	Conference/Seminars/Workshops/	3,952,000	8,952,000	3,952,000
A03905	Newspapers Periodicals and Books	9,860,000	10,405,000	10,353,000
A03906	Uniforms and Protective Clothing	6,067,000	2,094,000	6,371,000
A03919	Payments to other for Service Rendered	4,296,000	4,296,000	7,026,000
A03936	Foreign/Inland Training Course Fee	5,000,000	5,000,000	5,000,000
A03970	Others	12,718,000	17,236,000	13,353,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>55,000,000</u>	<u>55,000,000</u>	<u>60,500,000</u>
A052	GRANTS-DOMESTIC	<u>55,000,000</u>	<u>55,000,000</u>	<u>60,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	55,000,000	55,000,000	60,500,000
A09	TOTAL PHYSICAL ASSETS	<u>135,000,000</u>	<u>413,340,000</u>	<u>141,520,000</u>
A092	COMPUTER EQUIPMENT	<u>23,415,000</u>	<u>49,255,000</u>	<u>80,690,000</u>
A09201	Hardware	23,415,000	49,255,000	69,690,000
A09202	Software			1,000,000
A09203	I.T. Equipment			10,000,000
A095	PURCHASE OF TRANSPORT	<u>101,219,000</u>	<u>151,719,000</u>	<u>6,400,000</u>
A09501	Transport	101,219,000	151,719,000	6,400,000
A096	PURCHASE OF PLANT & MACHINERY	<u>7,866,000</u>	<u>197,366,000</u>	<u>40,930,000</u>
A09601	Plant and Machinery	7,866,000	197,366,000	40,930,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>	<u>15,000,000</u>	<u>13,500,000</u>
A09701	Furniture and fixtures	2,500,000	15,000,000	13,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>57,592,000</u>	<u>54,649,000</u>	<u>60,471,000</u>
A130	TRANSPORT	<u>20,097,000</u>	<u>23,608,000</u>	<u>21,102,000</u>
A13001	Transport	20,097,000	23,608,000	21,102,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>18,129,000</u>	<u>24,540,000</u>	<u>19,035,000</u>
A13101	Machinery and Equipment	18,129,000	24,540,000	19,035,000
A132	FURNITURE AND FIXTURE	<u>14,642,000</u>	<u>4,777,000</u>	<u>15,374,000</u>
A13201	Furniture and Fixture	14,642,000	4,777,000	15,374,000
A137	COMPUTER EQUIPMENT	<u>4,724,000</u>	<u>1,724,000</u>	<u>4,960,000</u>
A13701	Hardware	4,724,000	1,724,000	4,960,000
NET TOTAL		4,475,000,000	4,846,504,000	5,015,000,000

SC24118 (118)
Law & Parliamentary Affairs (charged)
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	292			292	103,206,000
02	204			204	75,075,000
03	141			141	57,469,000
04	143			143	52,329,000
05	90			90	47,694,000
06	18			18	12,175,000
07	85			85	33,819,000
08	1			1	1,514,000
09	15			15	7,376,000
10	6			6	4,572,000
11	164			164	55,151,000
12	26			26	12,618,000
13	61			61	22,118,000
14	87			87	34,210,000
15	46			46	19,571,000
16	159			159	328,324,000
17	103			103	216,859,000
18	101			101	186,584,000
19	29			29	75,263,000
20	11			11	19,069,000
21	1			1	1,959,000
(Special)	40			40	105,921,000
TOTAL	1823			1823	1,472,876,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0625	HIGH COURT HYDERABAD (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>381,649,000</u>	<u>365,839,000</u>	<u>426,031,000</u>
A011	TOTAL PAY		<u>202</u>	<u>202</u>	<u>135,497,000</u>	<u>105,456,000</u>	<u>142,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>50</u>	<u>63,195,000</u>	<u>35,421,000</u>	<u>66,502,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>62,894,000</u>	<u>35,000,000</u>	<u>66,039,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,027,000		1,078,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,027,000		1,078,000
P103	PRIVATE SECRETARY	(BPS-19)	2	2	1,583,000		1,662,000
A277	ASSISTANT REGISTRAR	(BPS-18)	4	4	2,622,000		2,753,000
CA18	COURT ASSOCIATE	(BPS-18)	1	1	1,027,000		1,078,000
R012	READER	(BPS-18)	3	3	2,139,000		2,246,000
P003	PA TO JUDGES	(BPS-17)	3	3	2,139,000		2,246,000
P024	PERSONAL ASSISTANT	(BPS-17)	2	2	1,420,000		1,491,000
A119	ASSISTANT	(BPS-16)	4	4	2,695,000	35,000,000	2,830,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,030,000		1,082,000
S234	SUPDT / ASSISTANT REGISTRAR	(BPS-16)	27	27	45,475,000		47,749,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	1	1	710,000		746,000
A01102	Personal pay				53,000	215,000	215,000
A01103	Special pay				248,000	206,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>152</u>	<u>152</u>	<u>72,302,000</u>	<u>70,035,000</u>	<u>75,915,000</u>
A01151	Total Basic Pay Other Staff		<u>152</u>	<u>152</u>	<u>72,267,000</u>	<u>70,000,000</u>	<u>75,880,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	2	2	1,115,000		1,171,000
D466	DATA CODER	(BPS-14)	1	1	803,000		843,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	803,000		843,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,363,000	70,000,000	2,481,000
OA13	OFFICE ASSOCIATE	(BPS-13)	7	7	4,807,000		5,047,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0625	HIGH COURT HYDERABAD (Charged)						
J053	JUNIOR CLERK	(BPS-11)	11	11	3,924,000		4,120,000
T022	TELEPHONE OPERATOR	(BPS-11)	1	1	804,000		844,000
L058	LIBRARIAN	(BPS-10)	1	1	804,000		844,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	804,000		844,000
L061	LIBRARY CLERK	(BPS-09)	1	1	822,000		863,000
C167	COOK	(BPS-07)	2	2	1,116,000		1,172,000
J041	JR TRANSLATOR	(BPS-07)	2	2	1,116,000		1,172,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	804,000		844,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	804,000		844,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	9	9	3,307,000		3,472,000
C332	CCTV OPERATOR	(BPS-06)	2	2	1,116,000		1,172,000
E121	ELECTRIC MACHINE OPERATOR	(BPS-06)	1	1	804,000		844,000
L064	LIFT OPERATOR	(BPS-06)	1	1	804,000		844,000
B005	BAILIFF	(BPS-05)	5	5	2,052,000		2,155,000
B015	BEAREAR	(BPS-05)	4	4	2,232,000		2,344,000
B061	BOOK BINDER	(BPS-05)	1	1	804,000		844,000
C024	CARE TAKER	(BPS-05)	1	1	804,000		844,000
C167	COOK	(BPS-05)	1	1	804,000		844,000
D003	DAFTARI	(BPS-05)	4	4	1,740,000		1,827,000
E021	ELECTRICIAN	(BPS-05)	2	2	933,000		980,000
P231	PHOTO COPIER OPERATOR	(BPS-05)	1	1	804,000		844,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	615,000		646,000
D111	DESPATCH RIDER	(BPS-04)	1	1	617,000		648,000
D161	DRIVER	(BPS-04)	4	4	1,553,000		1,633,000
H015	HAWALDAR	(BPS-04)	2	2	1,116,000		1,172,000
I301	I.T. HELPER	(BPS-04)	1	1	804,000		844,000
Q001	QASID	(BPS-04)	3	3	1,428,000		1,499,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0625	HIGH COURT HYDERABAD (Charged)						
C089	CHOWKIDAR	(BPS-03)	4	4	1,358,000		1,426,000
F002	FARASH	(BPS-03)	8	8	2,988,000		3,137,000
G076	GARDENER	(BPS-03)	4	4	1,549,000		1,626,000
N003	NAIB QASID	(BPS-03)	4	4	1,549,000		1,626,000
S008	SANITARY WORKER	(BPS-03)	5	5	2,052,000		2,155,000
B061	BOOK BINDER	(BPS-02)	1	1	803,000		843,000
C027	CARPENTER	(BPS-02)	2	2	921,000		967,000
D003	DAFTARI	(BPS-02)	2	2	1,116,000		1,172,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	610,000		641,000
N003	NAIB QASID	(BPS-02)	8	8	2,988,000		3,137,000
P061	PLUMBER	(BPS-02)	1	1	804,000		844,000
B005	BAILIFF	(BPS-01)	5	5	2,043,000		2,145,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,988,000		3,137,000
F002	FARASH	(BPS-01)	4	4	1,740,000		1,827,000
M022	MALHI	(BPS-01)	4	4	1,740,000		1,827,000
N003	NAIB QASID	(BPS-01)	2	2	1,116,000		1,172,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,676,000		2,810,000
A01152	Personal pay				30,000	30,000	30,000
A01153	Special pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>246,152,000</u>	<u>260,383,000</u>	<u>283,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>232,422,000</u>	<u>245,124,000</u>	<u>269,384,000</u>
A01201	Senior Post Allowance				64,000	64,000	64,000
A01202	House Rent Allowance				8,510,000	7,626,000	8,510,000
A01203	Conveyance Allowance				6,726,000	5,675,000	6,726,000
A01207	Washing Allowance				130,000	86,000	130,000
A0120D	Integrated Allowance				304,000	291,000	304,000
A0120G	Field Allowance					26,000	
A0120K	Special Judicial Allowance				79,849,000	75,000,000	79,849,000
A01216	Qualification Allowance				116,000	161,000	161,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0625	HIGH COURT HYDERABAD (Charged)					
A01217	Medical Allowance			4,493,000	3,752,000	4,493,000
A01224	Entertainment Allowance			65,000	59,000	65,000
A01226	Computer Allowance			870,000	100,000	870,000
A01228	Orderly Allowance			400,000	200,000	400,000
A0122N	Special Conveyance Allowance to Disbalded Employees				164,000	
A01238	Charge Allowance				307,000	
A01239	Special Allowance			29,949,000	20,000,000	29,949,000
A01241	Utility allowance for electricity			35,295,000	35,295,000	35,295,000
A01243	Special Travelling Allowance				264,000	
A01248	Judicial Allowance			24,720,000	23,023,000	24,720,000
A01249	Utility Allowance to Ministers				943,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,635,000	9,531,000	10,635,000
A0124S	Differential Allowance			22,557,000	21,267,000	22,557,000
A0124X	Adhoc Relief Allowance 2023				33,551,000	36,917,000
A01270	Others			<u>7,739,000</u>	<u>7,739,000</u>	<u>7,739,000</u>
1	Other			7,739,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,730,000</u>	<u>15,259,000</u>	<u>14,230,000</u>
A01271	Overtime Allowance			121,000	150,000	121,000
A01273	Honoraria			8,600,000	8,600,000	8,600,000
A01274	Medical Charges			5,000,000	6,500,000	5,500,000
A01299	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
A03	TOTAL OPERATING EXPENSES			<u>17,195,000</u>	<u>13,068,000</u>	<u>18,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,631,000</u>	<u>3,831,000</u>	<u>4,863,000</u>
A03201	Postage and Telegraph			3,473,000	2,673,000	3,647,000
A03202	Telephone and Trunk call			1,158,000	1,158,000	1,216,000
A033	TOTAL UTILITIES			<u>8,006,000</u>	<u>1,096,000</u>	<u>8,807,000</u>
A03301	Gas			587,000	587,000	646,000
A03302	Water			319,000	509,000	351,000
A03303	Electricity			7,100,000		7,810,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0625	HIGH COURT HYDERABAD (Charged)					
A034	TOTAL OCCUPANCY COSTS			<u>190,000</u>	<u>48,000</u>	<u>190,000</u>
A03412	Swerage Charges/Waste Charges			190,000	48,000	190,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,421,000</u>	<u>4,123,000</u>	<u>2,654,000</u>
A03805	Travelling Allowance			93,000	23,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,328,000	4,100,000	2,561,000
A039	TOTAL GENERAL			<u>1,947,000</u>	<u>3,970,000</u>	<u>2,044,000</u>
A03901	Stationery			466,000	1,700,000	489,000
A03902	Printing and Publication			307,000	600,000	322,000
A03905	Newspapers Periodicals and Books			355,000	320,000	373,000
A03906	Uniforms and Protective Clothing			373,000	500,000	392,000
A03970	Others			<u>446,000</u>	<u>850,000</u>	<u>468,000</u>
1	Others			446,000	850,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,780,000</u>	<u>2,780,000</u>	<u>6,410,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,730,000</u>	<u>1,730,000</u>	<u>4,300,000</u>
A09201	Hardware			<u>1,730,000</u>	<u>1,730,000</u>	<u>4,300,000</u>
133	Ten Laser Printers					900,000
BC1	Ten Computers With All Accesseries					2,800,000
DB5	Five UPS			300,000	300,000	
FCO	Five Computers with all Accessories			1,120,000	1,120,000	
LP5	Five Laser Printer			310,000	310,000	
XDB	Ten UPS					600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,610,000</u>
A09601	Plant and Machinery			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,610,000</u>
1EG	One Electric Grass Cutter					100,000
2EH	Two Electric Heater					30,000
DC1	One Digital Photocopier Light Duty			400,000	400,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0625	HIGH COURT HYDERABAD (Charged)					
FS1	Four Split A.C 2.0 Ton					680,000
FSD	Two Finger Scane Device					800,000
VSP	Five Split A.C 1.5 Ton			650,000	650,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>898,000</u>	<u>1,150,000</u>	<u>944,000</u>
A130	TOTAL TRANSPORT			<u>292,000</u>	<u>400,000</u>	<u>307,000</u>
A13001	Transport			292,000	400,000	307,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>393,000</u>	<u>500,000</u>	<u>413,000</u>
A13101	Machinery and Equipment			<u>393,000</u>	<u>500,000</u>	<u>413,000</u>
1	MACHINERY AND EQUIPMENT			393,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>213,000</u>	<u>250,000</u>	<u>224,000</u>
A13201	Furniture and Fixture			213,000	250,000	224,000
HIGH COURT HYDERABAD (Charged)				402,522,000	382,837,000	451,943,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,719,522,000</u>	<u>2,950,723,000</u>	<u>3,088,971,000</u>
A011	TOTAL PAY		<u>1253</u>	<u>1253</u>	<u>1,001,496,000</u>	<u>1,122,447,000</u>	<u>1,152,078,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>334</u>	<u>334</u>	<u>677,749,000</u>	<u>808,708,000</u>	<u>812,147,000</u>
A01101	Total Basic Pay Of Officer		<u>334</u>	<u>334</u>	<u>674,017,000</u>	<u>404,079,000</u>	<u>804,418,000</u>
C207	CHIEF JUSTICE/JUDGE/A.J	(Special)	40	40	85,535,000		105,921,000
R030	REGISTRAR	(BPS-21)	1	1	1,866,000		1,959,000
A439	ADDITIONAL M.I.T	(BPS-20)	2	2	3,731,000		3,918,000
D321	DIRECTOR (I.T)	(BPS-20)	1	1	1,866,000		1,959,000
F075	FINANCE AND MANAGEMENT ADVISOR	(BPS-20)	1	1	1,866,000		1,959,000
M085	MEMBER INSPECTION TEAM	(BPS-20)	1	1	1,866,000		1,959,000
M200	MEMBER INSPECTION TEAM -II	(BPS-20)	1	1	1,866,000		1,959,000
O056	OSD (MAINT & SERVICES)	(BPS-20)	1	1	1,866,000		1,959,000
A424	ADMINISTRATIVE OFFICER	(BPS-19)	1	1	1,866,000		1,959,000
D319	DEPUTY PROJECT DIRECTOR (AJP)	(BPS-19)	1	1	1,866,000		1,959,000
D320	DY REGISTRAR (CONFIDENTIAL)	(BPS-19)	1	1	1,866,000		1,959,000
D333	DIRECTOR LIBRARY AND RESEARCH	(BPS-19)	1	1	1,866,000		1,959,000
DF19	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,866,000		1,959,000
O009	OFFICER ON SPECIAL DUTY	(BPS-19)	1	1	1,866,000		1,959,000
O055	OSD (ESTACODE)	(BPS-19)	1	1	1,866,000		1,959,000
O058	O.S.D (ADJ)	(BPS-19)	15	15	32,984,000		52,749,000
S357	SECRETARY (PROTOCOL)	(BPS-19)	1	1	1,866,000		1,959,000
A053	ADDITIONAL REGISTRAR	(BPS-18)	2	2	3,731,000		3,918,000
D207	DEPUTY REGISTRAR	(BPS-18)	5	5	9,328,000		9,794,000
D813	DEPUTY DIRECTOR I.T	(BPS-18)	1	1	1,866,000		1,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
H107	HARDWARE ENGINEER	(BPS-18)	1	1	1,866,000		1,959,000
H138	HUMAN RESOURCE OFFICER	(BPS-18)	1	1	1,866,000		1,959,000
L058	LIBRARIAN	(BPS-18)	1	1	1,866,000		1,959,000
O037	OSD	(BPS-18)	1	1	1,866,000		1,959,000
P103	PRIVATE SECRETARY	(BPS-18)	40	40	74,624,000		94,471,000
P186	PRIVATE SECRETARY TO C.J	(BPS-18)	1	1	1,866,000		1,959,000
R012	READER	(BPS-18)	12	12	22,387,000		23,506,000
R045	RESEARCH OFFICER	(BPS-18)	1	1	1,866,000		1,959,000
S027	SECRY TO CHIEF JUSTICE	(BPS-18)	1	1	1,866,000		1,959,000
S028	SECRY TO MEMBER	(BPS-18)	2	2	3,731,000		3,918,000
S268	SYSTEM ANALYST	(BPS-18)	1	1	1,866,000		1,959,000
S307	SECRATRY PROTOCOL-I	(BPS-18)	1	1	1,866,000		1,959,000
S320	SPECIAL ASSISTANT	(BPS-18)	1	1	1,866,000		1,959,000
A020	ACCOUNTANT	(BPS-17)	1	1	1,866,000		1,959,000
AJ1	ASSISTANT PROJECT DIRECTOR	(BPS-17)	1	1	1,866,000		1,959,000
AN1	ASSISTANT NETWORK ENGINEER	(BPS-17)	1	1	1,866,000		1,959,000
H156	HORTICULURIST	(BPS-17)	1	1	1,866,000		1,959,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	15	15	27,984,000		29,383,000
P024	PERSONAL ASSISTANT	(BPS-17)	12	12	30,377,000		31,896,000
P119	PROGRAMMER	(BPS-17)	2	2	3,731,000		3,918,000
P187	PERSONAL SECRATRY	(BPS-17)	1	1	1,866,000		1,959,000
P188	PRIVATE SECRETARY	(BPS-17)	20	20	42,312,000		44,428,000
R012	READER	(BPS-17)	32	32	59,699,000		78,805,000
S039	SECURITY OFFICER	(BPS-17)	1	1	1,866,000		1,959,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,857,000		1,950,000
A119	ASSISTANT	(BPS-16)	52	52	119,013,000	404,079,000	139,094,000
D027	DATA PROCESSING OFFICER	(BPS-16)	4	4	7,464,000		7,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	10	10	18,656,000		35,705,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	1,866,000		1,959,000
P207	P.A TO OFFICER	(BPS-16)	4	4	7,462,000		7,835,000
S108	SENIOR TRANSLATOR	(BPS-16)	5	5	9,328,000		9,794,000
S234	SUPDT / ASSISTANT REGISTRAR	(BPS-16)	27	27	50,371,000		52,890,000
A01102	Personal pay				2,034,000	5,744,000	6,031,000
A01103	Special pay				1,602,000	1,243,000	1,602,000
A01105	Qualification Pay				96,000	25,000	96,000
A01106	Total Pay of contract officer					<u>397,617,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		919	919	<u>323,747,000</u>	<u>313,739,000</u>	<u>339,931,000</u>
A01151	Total Basic Pay Other Staff		<u>919</u>	<u>919</u>	<u>323,684,000</u>	<u>313,684,000</u>	<u>339,868,000</u>
HRA1	HR ASSISTANT	(BPS-15)	1	1	1,442,000		1,514,000
JIA1	JUNIOR INTERNAL AUDITOR	(BPS-15)	1	1	1,442,000		1,514,000
PR15	PROCUREMENT ASSISTANT	(BPS-15)	1	1	1,442,000		1,514,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	36	36	11,013,000		11,564,000
A020	ACCOUNTANT	(BPS-14)	3	3	1,989,000		2,088,000
D466	DATA CODER	(BPS-14)	1	1	1,442,000		1,514,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	2	2	1,716,000		1,802,000
S053	SENIOR CLERK	(BPS-14)	57	57	16,556,000	313,684,000	17,384,000
OA13	OFFICE ASSOCIATE	(BPS-13)	40	40	11,825,000		12,416,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-12)	1	1	1,442,000		1,514,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	2,263,000		2,376,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	1,442,000		1,514,000
P230	P.A TO DEPUTY REGISTRAR	(BPS-12)	10	10	3,903,000		4,098,000
J041	JR TRANSLATOR	(BPS-11)	6	6	2,809,000		2,949,000
J053	JUNIOR CLERK	(BPS-11)	117	117	33,165,000		34,823,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
JA11	JR. OFFICE ASSOCIATE	(BPS-11)	1	1	1,328,000		1,394,000
R040	RESEARCH ASSISTANT	(BPS-11)	1	1	1,442,000		1,514,000
S560	SUB-OFFICE ASSOCIATE	(BPS-09)	7	7	3,098,000		3,253,000
H033	HEAD COOK	(BPS-08)	1	1	1,442,000		1,514,000
D161	DRIVER	(BPS-07)	38	38	11,560,000		12,138,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	2	2	1,446,000		1,515,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	18	18	6,102,000		6,407,000
C332	CCTV OPERATOR	(BPS-06)	1	1	1,442,000		1,514,000
L064	LIFT OPERATOR	(BPS-06)	5	5	2,988,000		3,137,000
UVO1	UVIS OPERATOR	(BPS-06)	1	1	1,442,000		1,514,000
B005	BAILIFF	(BPS-05)	20	20	6,638,000		6,970,000
D161	DRIVER	(BPS-05)	1	1	1,442,000		1,514,000
E021	ELECTRICIAN	(BPS-05)	1	1	1,442,000		1,514,000
ITA1	I.T ARCHIVER	(BPS-05)	5	5	2,531,000		2,658,000
O022	OPERATOR FOR ELET MACHINE	(BPS-05)	2	2	1,716,000		1,802,000
P231	PHOTO COPIER OPERATOR	(BPS-05)	1	1	1,442,000		1,514,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	1,442,000		1,514,000
T022	TELEPHONE OPERATOR	(BPS-05)	2	2	1,571,000		1,650,000
C167	COOK	(BPS-04)	1	1	1,442,000		1,514,000
D161	DRIVER	(BPS-04)	51	51	14,355,000		15,073,000
H015	HAWALDAR	(BPS-04)	45	45	13,475,000		14,149,000
I301	I.T. HELPER	(BPS-04)	2	2	1,716,000		1,802,000
N003	NAIB QASID	(BPS-04)	1	1	1,442,000		1,514,000
S037	SECURITY GUARD	(BPS-04)	6	6	2,809,000		2,949,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,809,000		2,949,000
D111	DESPATCH RIDER	(BPS-03)	2	2	1,716,000		1,802,000
G011	GARDEN SUPERVISOR	(BPS-03)	1	1	1,442,000		1,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
G076	GARDENER	(BPS-03)	1	1	1,442,000		1,514,000
H019	HEAD BAILIFF	(BPS-03)	1	1	1,442,000		1,514,000
J047	JAMADAR	(BPS-03)	1	1	1,442,000		1,514,000
M022	MALHI	(BPS-03)	1	1	1,442,000		1,514,000
MPT	Microphone Technician	(BPS-03)	1	1	1,284,000		1,348,000
N003	NAIB QASID	(BPS-03)	8	8	3,356,000		3,531,000
Q001	QASID	(BPS-03)	37	37	11,287,000		11,851,000
B061	BOOK BINDER	(BPS-02)	4	4	2,263,000		2,376,000
C027	CARPENTER	(BPS-02)	1	1	1,442,000		1,514,000
D003	DAFTARI	(BPS-02)	14	14	4,998,000		5,248,000
E016	ELECTRIC PUMP OPERATOR	(BPS-02)	1	1	1,442,000		1,514,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	1,442,000		1,514,000
M022	MALHI	(BPS-02)	37	37	11,287,000		11,851,000
N003	NAIB QASID	(BPS-02)	120	120	34,185,000		35,894,000
P061	PLUMBER	(BPS-02)	1	1	1,442,000		1,514,000
B005	BAILIFF	(BPS-01)	22	22	7,186,000		7,545,000
C089	CHOWKIDAR	(BPS-01)	26	26	8,279,000		8,693,000
F002	FARASH	(BPS-01)	46	46	13,739,000		14,426,000
M022	MALHI	(BPS-01)	12	12	4,451,000		4,674,000
N003	NAIB QASID	(BPS-01)	33	33	10,194,000		10,704,000
S008	SANITARY WORKER	(BPS-01)	47	47	14,028,000		14,729,000
A01152	Personal pay				63,000	55,000	63,000
A012	TOTAL ALLOWANCES				<u>1,718,026,000</u>	<u>1,828,276,000</u>	<u>1,936,893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,577,402,000</u>	<u>1,664,338,000</u>	<u>1,784,969,000</u>
A01201	Senior Post Allowance				515,000	630,000	630,000
A01202	House Rent Allowance				81,936,000	78,772,000	81,936,000
A01203	Conveyance Allowance				41,855,000	38,031,000	41,855,000
A01207	Washing Allowance				529,000	353,000	529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1979	HIGH COURT KARACHI (Charged)					
A0120D	Integrated Allowance			1,901,000	1,896,000	1,901,000
A0120K	Special Judicial Allowance			483,711,000	453,711,000	483,711,000
A0120Q	Fixed Daily Allowance				10,000	
A01216	Qualification Allowance			1,171,000	1,204,000	1,204,000
A01217	Medical Allowance			49,715,000	44,237,000	49,715,000
A01224	Entertainment Allowance			726,000	555,000	726,000
A01226	Computer Allowance			407,000	410,000	407,000
A01228	Orderly Allowance			5,175,000	4,464,000	5,175,000
A0122N	Special Conveyance Allowance to Disbalded Employees				600,000	
A01236	Deputation Allowance				36,000	
A01239	Special Allowance			149,500,000	99,500,000	149,500,000
A01241	Utility allowance for electricity			193,067,000	188,863,000	193,067,000
A01248	Judicial Allowance			281,853,000	276,492,000	281,853,000
A0124R	Ad-Hoc Relief Allowance-2022			64,210,000	59,590,000	64,210,000
A0124S	Differential Allowance			133,973,000	130,284,000	133,973,000
A0124X	Adhoc Relief Allowance 2023				197,542,000	207,419,000
A01270	Others			<u>87,158,000</u>	<u>87,158,000</u>	<u>87,158,000</u>
1	Other			87,158,000	87,158,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,624,000</u>	<u>163,938,000</u>	<u>151,924,000</u>
A01271	Overtime Allowance			1,338,000	2,352,000	1,338,000
A01273	Honoraria			47,700,000	50,000,000	50,000,000
A01274	Medical Charges			<u>90,000,000</u>	<u>110,000,000</u>	<u>99,000,000</u>
1	Regular				110,000,000	
A01299	Others			<u>1,586,000</u>	<u>1,586,000</u>	<u>1,586,000</u>
1	Others			1,586,000	1,586,000	
A03	TOTAL OPERATING EXPENSES			<u>320,407,000</u>	<u>244,014,000</u>	<u>346,954,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,305,000</u>	<u>27,305,000</u>	<u>27,570,000</u>
A03201	Postage and Telegraph			2,315,000	2,315,000	2,431,000
A03202	Telephone and Trunk call			20,102,000	15,102,000	21,107,000
A03204	Electronic Communication			2,888,000	9,888,000	4,032,000
A033	TOTAL UTILITIES			<u>113,226,000</u>	<u>19,833,000</u>	<u>124,548,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1979	HIGH COURT KARACHI (Charged)					
A03301	Gas			700,000	700,000	770,000
A03302	Water			9,133,000	19,133,000	10,046,000
A03303	Electricity			103,393,000		113,732,000
A034	TOTAL OCCUPANCY COSTS			<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A03407	Rates and Taxes			9,000,000	9,000,000	9,000,000
A036	TOTAL MOTOR VEHICLES			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03603	Registration			5,000,000	5,000,000	5,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>118,171,000</u>	<u>128,171,000</u>	<u>126,578,000</u>
A03805	Travelling Allowance			33,075,000	33,075,000	33,075,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			84,071,000	94,071,000	92,478,000
A03820	Others			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
1	Other			1,025,000	1,025,000	
A039	TOTAL GENERAL			<u>49,705,000</u>	<u>54,705,000</u>	<u>54,258,000</u>
A03901	Stationery			8,710,000	11,210,000	9,146,000
A03902	Printing and Publication			6,367,000	6,367,000	6,685,000
A03903	Conference/Seminars/Workshops/Sympo			3,952,000	8,952,000	3,952,000
A03905	Newspapers Periodicals and Books			7,405,000	7,405,000	7,775,000
A03906	Uniforms and Protective Clothing			4,594,000	94,000	4,824,000
A03919	Payments to other for Service Rendered			<u>4,296,000</u>	<u>4,296,000</u>	<u>7,026,000</u>
1	Payments to other for Service Rendered			4,296,000	4,296,000	7,026,000
A03936	Foreign/Inland Training Course Fee			5,000,000	5,000,000	5,000,000
A03970	Others			<u>9,381,000</u>	<u>11,381,000</u>	<u>9,850,000</u>
1	Others			9,381,000	11,381,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>55,000,000</u>	<u>55,000,000</u>	<u>60,500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>55,000,000</u>	<u>55,000,000</u>	<u>60,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1979	HIGH COURT KARACHI (Charged)					
A05216	Fin. Assis. to the families of G. Serv. who expire			55,000,000	55,000,000	60,500,000
A09	TOTAL PHYSICAL ASSETS			<u>127,014,000</u>	<u>383,514,000</u>	<u>93,092,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>18,225,000</u>	<u>41,725,000</u>	<u>50,700,000</u>
A09201	Hardware			<u>18,225,000</u>	<u>41,725,000</u>	<u>39,700,000</u>
013	Fifty Laser Printer			3,100,000	3,100,000	4,500,000
1	Hardware				23,500,000	
297	Five Laptops			925,000	925,000	
CWL	Fifty Computer with all Accessories			11,200,000	11,200,000	14,000,000
FDB	Fifty UPS			3,000,000	3,000,000	3,000,000
S2R	Two Server (With Allied Accessories & Licensed Software)					16,000,000
TLP	Ten Laptop for Hon'ble Judges					2,200,000
A09202	Software					<u>1,000,000</u>
1	Software					1,000,000
A09203	I.T. Equipment					<u>10,000,000</u>
1	I.T. Equipment					10,000,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>101,219,000</u>	<u>151,219,000</u>	<u>6,400,000</u>
A09501	Transport			<u>101,219,000</u>	<u>151,219,000</u>	<u>6,400,000</u>
1	Purchase of Transport				50,000,000	
CTA	One Car 13000 CC (for ADJ)			3,550,000	3,550,000	
DCT	Three 1300CC Cars (For DJs)			10,650,000	10,650,000	
EFH	Two Cars (1000CC) (for Establishment of High Court)			6,048,000	6,048,000	
EMC	Eleven Motorcycles 70CC			1,337,000	1,337,000	
FHC	Five Cars 1500 CC			31,250,000	31,250,000	
M40	Forty Motorcycle 70CC					6,400,000
ZSI	Sixteen Cars (1000 CC)(for Civil Judges/J.M)			48,384,000	48,384,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,570,000</u>	<u>183,070,000</u>	<u>33,492,000</u>
A09601	Plant and Machinery			<u>5,570,000</u>	<u>183,070,000</u>	<u>33,492,000</u>
1	Purchase of Plant and Machinery				3,500,000	
15K	One UPS 15 KVA					2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1979	HIGH COURT KARACHI (Charged)					
A24	Four Refrigerator					392,000
A26	Ten Water Dispenser			320,000	320,000	
DC5	Five Digital Photocopier Light Duty			2,000,000	2,000,000	
DGR	Two units of Diesel Generators for residence of Judges of SHC				7,000,000	
FSM	Ten Finger Scanne Device					4,000,000
HDC	Ten Heavy Duty Paper Scanners			900,000	900,000	
HDS	Ten Heavy Duty Scanner					1,300,000
IPB	For installation of new IP-based CCTV System, for residence of Judges of SHC					22,000,000
OPF	One Floor Polishing Machine			300,000	300,000	
P15	Three Photostate Machines					1,125,000
PPP	Ten Split A.C 1.5 Ton			1,300,000	1,300,000	
SN0	Fifteen Split A.C 1.5 Ton					2,175,000
TMS	Ten Microphone/Sound System			750,000	750,000	
VRF	For installation of Floor AC & replacement of VRF System in SHC				167,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>7,500,000</u>	<u>2,500,000</u>
A09701	Furniture and fixtures			<u>2,000,000</u>	<u>7,500,000</u>	<u>2,500,000</u>
001	Furniture and Fixtures			2,000,000	7,500,000	2,500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,447,000</u>	<u>43,947,000</u>	<u>54,019,000</u>
A130	TOTAL TRANSPORT			<u>17,683,000</u>	<u>17,683,000</u>	<u>18,567,000</u>
A13001	Transport			17,683,000	17,683,000	18,567,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,182,000</u>	<u>21,182,000</u>	<u>16,991,000</u>
A13101	Machinery and Equipment			<u>16,182,000</u>	<u>21,182,000</u>	<u>16,991,000</u>
1	MACHINERY AND EQUIPMENT			16,182,000	21,182,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>12,858,000</u>	<u>3,358,000</u>	<u>13,501,000</u>
A13201	Furniture and Fixture			12,858,000	3,358,000	13,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1979	HIGH COURT KARACHI (Charged)					
A137	TOTAL COMPUTER EQUIPMENT			<u>4,724,000</u>	<u>1,724,000</u>	<u>4,960,000</u>
A13701	Hardware			4,724,000	1,724,000	4,960,000
	HIGH COURT KARACHI (Charged)			3,273,390,000	3,677,198,000	3,643,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1980	PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)					
A03	TOTAL OPERATING EXPENSES			<u>70,981,000</u>	<u>70,981,000</u>	<u>77,824,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,086,000</u>	<u>5,086,000</u>	<u>5,340,000</u>
A03202	Telephone and Trunk call			5,086,000	5,086,000	5,340,000
A033	TOTAL UTILITIES			<u>33,561,000</u>	<u>33,561,000</u>	<u>36,917,000</u>
A03301	Gas			14,293,000	14,293,000	15,722,000
A03302	Water			4,110,000	4,110,000	4,521,000
A03303	Electricity			15,158,000	15,158,000	16,674,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,334,000</u>	<u>32,334,000</u>	<u>35,567,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,334,000	32,334,000	35,567,000
PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)				70,981,000	70,981,000	77,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0455	HIGH COURT LARKANA (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>286,839,000</u>	<u>304,888,000</u>	<u>325,794,000</u>
A011	TOTAL PAY		<u>129</u>	<u>129</u>	<u>81,511,000</u>	<u>83,597,000</u>	<u>85,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>29,884,000</u>	<u>30,660,000</u>	<u>31,512,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>29,621,000</u>	<u>30,265,000</u>	<u>31,102,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,796,000		1,884,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,799,000		1,889,000
A020	ACCOUNTANT	(BPS-18)	1	1	1,798,000		1,888,000
A277	ASSISTANT REGISTRAR	(BPS-18)	2	2	2,690,000		2,825,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	1,798,000		1,888,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,798,000		1,888,000
P188	PRIVATE SECRETARY	(BPS-18)	2	2	2,690,000		2,825,000
P001	PA ADDITIONAL REGISTRAR	(BPS-17)	1	1	1,795,000		1,885,000
P003	PA TO JUDGES	(BPS-17)	3	3	3,586,000		3,765,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	1,799,000		1,889,000
A119	ASSISTANT	(BPS-16)	3	3	3,582,000	30,265,000	3,761,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,799,000		1,889,000
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	2	2	2,691,000		2,826,000
A01102	Personal pay				116,000	263,000	263,000
A01103	Special pay				147,000	132,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>109</u>	<u>109</u>	<u>51,627,000</u>	<u>52,937,000</u>	<u>54,208,000</u>
A01151	Total Basic Pay Other Staff		<u>109</u>	<u>109</u>	<u>51,627,000</u>	<u>52,937,000</u>	<u>54,208,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	2	2	1,013,000		1,064,000
D466	DATA CODER	(BPS-14)	1	1	698,000		733,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	698,000		733,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,328,000	52,937,000	1,394,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0455	HIGH COURT LARKANA (Charged)						
OA13	OFFICE ASSOCIATE	(BPS-13)	4	4	1,509,000		1,584,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	699,000		734,000
J041	JR TRANSLATOR	(BPS-11)	3	3	1,329,000		1,395,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,959,000		2,057,000
L058	LIBRARIAN	(BPS-10)	1	1	699,000		734,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	699,000		734,000
L061	LIBRARY CLERK	(BPS-09)	1	1	727,000		763,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	699,000		734,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	699,000		734,000
P295	PESH IMAM	(BPS-07)	1	1	699,000		734,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	6	6	2,274,000		2,388,000
C332	CCTV OPERATOR	(BPS-06)	2	2	1,014,000		1,065,000
B005	BAILIFF	(BPS-05)	2	2	1,014,000		1,065,000
B117	BEARER	(BPS-05)	3	3	1,329,000		1,395,000
C024	CARE TAKER	(BPS-05)	1	1	699,000		734,000
C167	COOK	(BPS-05)	1	1	699,000		734,000
D003	DAFTARI	(BPS-05)	2	2	1,014,000		1,065,000
D111	DESPATCH RIDER	(BPS-05)	1	1	699,000		734,000
H040	HEAD MALI	(BPS-05)	1	1	513,000		539,000
ITA1	I.T ARCHIVER	(BPS-05)	1	1	513,000		539,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	507,000		532,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	699,000		734,000
D161	DRIVER	(BPS-04)	3	3	1,329,000		1,395,000
H015	HAWALDAR	(BPS-04)	2	2	1,014,000		1,065,000
I301	I.T. HELPER	(BPS-04)	1	1	699,000		734,000
C089	CHOWKIDAR	(BPS-03)	4	4	1,644,000		1,726,000
F002	FARASH	(BPS-03)	4	4	1,644,000		1,726,000
G012	GARDENER	(BPS-03)	2	2	1,014,000		1,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0455	HIGH COURT LARKANA (Charged)						
S008	SANITARY WORKER	(BPS-03)	5	5	1,959,000		2,057,000
D003	DAFTARI	(BPS-02)	1	1	699,000		734,000
Q001	QASID	(BPS-02)	3	3	1,329,000		1,395,000
S008	SANITARY WORKER	(BPS-02)	1	1	496,000		521,000
B005	BAILIFF	(BPS-01)	3	3	1,329,000		1,395,000
C089	CHOWKIDAR	(BPS-01)	8	8	4,563,000		4,791,000
F002	FARASH	(BPS-01)	2	2	1,014,000		1,065,000
G012	GARDENER	(BPS-01)	1	1	699,000		734,000
M022	MALHI	(BPS-01)	6	6	2,274,000		2,388,000
N003	NAIB QASID	(BPS-01)	8	8	2,903,000		3,048,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,589,000		2,718,000
A012	TOTAL ALLOWANCES				<u>205,328,000</u>	<u>221,291,000</u>	<u>240,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>195,191,000</u>	<u>206,954,000</u>	<u>228,637,000</u>
A01201	Senior Post Allowance				26,000	16,000	26,000
A01202	House Rent Allowance				6,546,000	6,775,000	6,775,000
A01203	Conveyance Allowance				5,269,000	5,435,000	5,435,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				316,000	315,000	316,000
A0120K	Special Judicial Allowance				86,211,000	66,211,000	86,211,000
A0120Q	Fixed Daily Allowance					3,000	
A01217	Medical Allowance				3,294,000	3,313,000	3,313,000
A0121C	Additional Pay Allowance					163,000	
A01224	Entertainment Allowance				13,000	12,000	13,000
A01226	Computer Allowance				75,000	75,000	75,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	
A01241	Utility allowance for electricity				27,620,000	27,170,000	27,620,000
A01248	Judicial Allowance				19,918,000	23,385,000	23,385,000
A0124R	Ad-Hoc Relief Allowance-2022				8,123,000	8,058,000	8,123,000
A0124S	Differential Allowance				17,186,000	17,935,000	17,935,000
A0124X	Adhoc Relief Allowance 2023					27,444,000	28,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0455	HIGH COURT LARKANA (Charged)					
A01270	Others			<u>20,273,000</u>	<u>20,273,000</u>	<u>20,273,000</u>
1	Other			20,273,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,137,000</u>	<u>14,337,000</u>	<u>11,437,000</u>
A01271	Overtime Allowance			100,000	300,000	100,000
A01273	Honoraria			7,000,000	8,000,000	8,000,000
A01274	Medical Charges			3,000,000	6,000,000	3,300,000
A01299	Others			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
1	Others			37,000		
A03	TOTAL OPERATING EXPENSES			<u>14,461,000</u>	<u>11,602,000</u>	<u>15,724,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,888,000</u>	<u>2,008,000</u>	<u>1,983,000</u>
A03201	Postage and Telegraph			1,158,000	1,158,000	1,216,000
A03202	Telephone and Trunk call			730,000	850,000	767,000
A033	TOTAL UTILITIES			<u>8,877,000</u>	<u>40,000</u>	<u>9,765,000</u>
A03301	Gas			15,000	40,000	17,000
A03303	Electricity			8,862,000		9,748,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,234,000</u>	<u>4,200,000</u>	<u>2,441,000</u>
A03805	Travelling Allowance			166,000	200,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,068,000	4,000,000	2,275,000
A039	TOTAL GENERAL			<u>1,462,000</u>	<u>5,354,000</u>	<u>1,535,000</u>
A03901	Stationery			333,000	1,749,000	350,000
A03902	Printing and Publication			164,000	500,000	172,000
A03905	Newspapers Periodicals and Books			280,000	700,000	294,000
A03906	Uniforms and Protective Clothing			280,000	1,000,000	294,000
A03970	Others			<u>405,000</u>	<u>1,405,000</u>	<u>425,000</u>
1	Others			405,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0455	HIGH COURT LARKANA (Charged)					
A09	TOTAL PHYSICAL ASSETS			<u>3,030,000</u>	<u>5,200,000</u>	<u>20,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,730,000</u>	<u>3,000,000</u>	<u>17,840,000</u>
A09201	Hardware			<u>1,730,000</u>	<u>3,000,000</u>	<u>17,840,000</u>
015	Five Computers with all Accessories					1,400,000
1	Hardware				3,000,000	
329	Two Laptops					440,000
DB5	Five UPS			300,000		
FCO	Five Computers with all Accessories			1,120,000		
LP5	Five Laser Printer			310,000		
S2R	Two Server (With Allied Accessories & Licensed Software)					16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>800,000</u>	<u>1,200,000</u>	<u>1,898,000</u>
A09601	Plant and Machinery			<u>800,000</u>	<u>1,200,000</u>	<u>1,898,000</u>
1	Purchase of Plant and Machinery				1,200,000	
1RL	One Refrigerator (Large Size)					98,000
5CC	Five CCTV Cameras					325,000
DP2	Two Digital Photocopier Light Duty			800,000		
FSD	Two Finger Scane Device					800,000
L55	TWO LED TV 55"					300,000
P22	One Photostate Machine					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001	Furniture and Fixtures			500,000	1,000,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>950,000</u>	<u>2,920,000</u>	<u>997,000</u>
A130	TOTAL TRANSPORT			<u>355,000</u>	<u>1,525,000</u>	<u>373,000</u>
A13001	Transport			355,000	1,525,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0455	HIGH COURT LARKANA (Charged)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>426,000</u>	<u>1,226,000</u>	<u>447,000</u>
A13101	Machinery and Equipment			<u>426,000</u>	<u>1,226,000</u>	<u>447,000</u>
1	MACHINERY AND EQUIPMENT			426,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			169,000	169,000	177,000
HIGH COURT LARKANA (Charged)				305,280,000	324,610,000	362,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,591,000</u>	<u>73,961,000</u>	<u>108,818,000</u>
A011	TOTAL PAY		65	65	<u>19,668,000</u>	<u>14,263,000</u>	<u>20,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,131,000</u>	<u>4,263,000</u>	<u>8,538,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,131,000</u>	<u>4,263,000</u>	<u>8,538,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,230,000	4,263,000	1,292,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,054,000		1,107,000
A277	ASSISTANT REGISTRAR	(BPS-18)	2	2	1,365,000		1,433,000
CA18	COURT ASSOCIATE	(BPS-18)	2	2	1,365,000		1,433,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	683,000		717,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	541,000		568,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	270,000		284,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	3	3	1,623,000		1,704,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>11,537,000</u>	<u>10,000,000</u>	<u>12,114,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>11,537,000</u>	<u>10,000,000</u>	<u>12,114,000</u>
D466	DATA CODER	(BPS-14)	1	1	337,000		354,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	337,000		354,000
OA13	OFFICE ASSOCIATE	(BPS-13)	4	4	1,148,000		1,205,000
JA11	JR. OFFICE ASSOCIATE	(BPS-12)	8	8	2,031,000	10,000,000	2,133,000
JC1	JR COMPUTER OPERATOR	(BPS-12)	1	1	237,000		249,000
J041	JR TRANSLATOR	(BPS-11)	1	1	287,000		301,000
L061	LIBRARY CLERK	(BPS-09)	1	1	254,000		267,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	237,000		249,000
C332	CCTV OPERATOR	(BPS-06)	1	1	196,000		202,000
PMO1	PHOTOSTATE MACHINE OPERATOR	(BPS-06)	1	1	196,000		206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)						
B005	BAILIFF	(BPS-05)	2	2	391,000		411,000
B117	BEARER	(BPS-05)	2	2	391,000		411,000
C024	CARE TAKER	(BPS-05)	1	1	270,000		284,000
D003	DAFTARI	(BPS-05)	2	2	391,000		411,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	270,000		284,000
C167	COOK	(BPS-04)	1	1	196,000		206,000
D111	DESPATCH RIDER	(BPS-04)	1	1	196,000		206,000
D161	DRIVER	(BPS-04)	2	2	391,000		411,000
H015	HAWALDAR	(BPS-04)	3	3	567,000		595,000
C089	CHOWKIDAR	(BPS-03)	2	2	353,000		371,000
F002	FARASH	(BPS-03)	4	4	705,000		740,000
G012	GARDENER	(BPS-03)	2	2	353,000		371,000
N003	NAIB QASID	(BPS-03)	6	6	1,097,000		1,152,000
S008	SANITARY WORKER	(BPS-03)	4	4	706,000		741,000
A012	TOTAL ALLOWANCES				<u>83,923,000</u>	<u>59,698,000</u>	<u>88,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,723,000</u>	<u>50,498,000</u>	<u>78,466,000</u>
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				2,628,000	1,000,000	2,628,000
A01203	Conveyance Allowance				1,944,000	724,000	1,944,000
A01207	Washing Allowance				40,000	16,000	40,000
A0120D	Integrated Allowance					34,000	34,000
A0120G	Field Allowance					4,000	
A0120K	Special Judicial Allowance				32,856,000	20,000,000	32,856,000
A01217	Medical Allowance				1,090,000	489,000	1,090,000
A01224	Entertainment Allowance				7,000	8,000	7,000
A01228	Orderly Allowance				300,000	313,000	315,000
A01239	Special Allowance					125,000	125,000
A01241	Utility allowance for electricity				8,592,000	3,707,000	8,592,000
A01248	Judicial Allowance				6,516,000	2,646,000	6,516,000
A0124R	Ad-Hoc Relief Allowance-2022				1,787,000	929,000	1,787,000
A0124S	Differential Allowance				3,948,000	2,089,000	3,948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)					
A0124X	Adhoc Relief Allowance 2023				3,398,000	3,568,000
A01270	Others			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
1	Other			15,000,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,200,000</u>	<u>9,200,000</u>	<u>9,700,000</u>
A01271	Overtime Allowance			200,000	200,000	200,000
A01273	Honoraria			4,000,000	4,000,000	4,000,000
A01274	Medical Charges			5,000,000	5,000,000	5,500,000
A03	TOTAL OPERATING EXPENSES			<u>17,500,000</u>	<u>17,500,000</u>	<u>18,425,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
A03201	Postage and Telegraph			1,000,000	1,000,000	1,050,000
A03202	Telephone and Trunk call			500,000	500,000	525,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,300,000</u>
A03805	Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,300,000
A039	TOTAL GENERAL			<u>11,000,000</u>	<u>11,000,000</u>	<u>11,550,000</u>
A03901	Stationery			5,000,000	5,000,000	5,250,000
A03902	Printing and Publication			2,000,000	2,000,000	2,100,000
A03905	Newspapers Periodicals and Books			1,500,000	1,500,000	1,575,000
A03906	Uniforms and Protective Clothing			500,000	500,000	525,000
A03970	Others			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
1	Others			2,000,000		
A09	TOTAL PHYSICAL ASSETS				<u>18,800,000</u>	<u>16,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>1,800,000</u>	<u>4,300,000</u>
A09201	Hardware				<u>1,800,000</u>	<u>4,300,000</u>
1	Hardware				1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)					
133	Ten Laser Printers					900,000
BC1	Ten Computers With All Accesseries					2,800,000
TUP	Ten UPS					600,000
A095	TOTAL PURCHASE OF TRANSPORT				<u>500,000</u>	
A09501	Transport				<u>500,000</u>	
1	Purchase of Transport				500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>10,000,000</u>	<u>2,250,000</u>
A09601	Plant and Machinery				<u>10,000,000</u>	<u>2,250,000</u>
01S	One Heavy Duty Scanner					130,000
053	Four Split Ac 1.5 ton					580,000
1	Purchase of Plant and Machinery				10,000,000	
2SL	TWO SPLIT AC 2 TON					340,000
338	One Sound System with Accessories					400,000
FSD	Two Finger Scane Device					800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>6,500,000</u>	<u>10,000,000</u>
A09701	Furniture and fixtures				<u>6,500,000</u>	<u>10,000,000</u>
001	Furniture and Fixtures				6,500,000	10,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,150,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13001	Transport			1,000,000	1,000,000	1,050,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13101	Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
1	MACHINERY AND EQUIPMENT			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13201	Furniture and Fixture			1,000,000	1,000,000	1,050,000
HIGH COURT MIRPURKHAS (Charged) (Charged)				124,091,000	113,261,000	146,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0458	HIGH COURT SUKKUR (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>277,853,000</u>	<u>259,403,000</u>	<u>306,434,000</u>
A011	TOTAL PAY		<u>174</u>	<u>174</u>	<u>77,349,000</u>	<u>71,047,000</u>	<u>81,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>23,194,000</u>	<u>19,896,000</u>	<u>24,322,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>22,754,000</u>	<u>19,754,000</u>	<u>23,882,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,056,000		1,102,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,053,000		1,106,000
A277	ASSISTANT REGISTRAR	(BPS-18)	3	3	2,585,000		2,714,000
CA18	COURT ASSOCIATE	(BPS-18)	1	1	1,055,000		1,108,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	771,000		810,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,055,000		1,108,000
R012	READER	(BPS-18)	3	3	2,585,000		2,714,000
P001	PA ADDITIONAL REGISTRAR	(BPS-17)	1	1	1,055,000		1,108,000
P003	PA TO JUDGES	(BPS-17)	2	2	1,821,000		1,912,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	670,000		704,000
S108	SENIOR TRANSLATOR	(BPS-17)	1	1	1,054,000		1,107,000
A119	ASSISTANT	(BPS-16)	5	5	4,116,000	19,754,000	4,322,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,055,000		1,108,000
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	3	3	1,003,000		1,048,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,055,000		1,108,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	2	2	765,000		803,000
A01102	Personal pay				291,000	11,000	291,000
A01103	Special pay				149,000	131,000	149,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>146</u>	<u>54,155,000</u>	<u>51,151,000</u>	<u>56,871,000</u>
A01151	Total Basic Pay Other Staff		<u>146</u>	<u>146</u>	<u>54,111,000</u>	<u>51,111,000</u>	<u>56,827,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	3	3	1,171,000		1,230,000
D466	DATA CODER	(BPS-14)	1	1	673,000		707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0458	HIGH COURT SUKKUR (Charged)						
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	673,000		707,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,165,000	51,111,000	2,273,000
OA13	OFFICE ASSOCIATE	(BPS-13)	6	6	1,777,000		1,866,000
J041	JR TRANSLATOR	(BPS-11)	2	2	923,000		969,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,165,000		2,273,000
JA11	JR. OFFICE ASSOCIATE	(BPS-11)	9	9	2,392,000		2,512,000
L058	LIBRARIAN	(BPS-10)	1	1	674,000		708,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	674,000		708,000
L061	LIBRARY CLERK	(BPS-09)	1	1	674,000		708,000
S560	SUB-OFFICE ASSOCIATE	(BPS-09)	4	4	1,445,000		1,522,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	674,000		708,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	674,000		708,000
C332	CCTV OPERATOR	(BPS-06)	2	2	923,000		969,000
PMO1	PHOTOSTATE MACHINE OPERATOR	(BPS-06)	1	1	674,000		708,000
B005	BAILIFF	(BPS-05)	4	4	1,419,000		1,490,000
B015	BEAREAR	(BPS-05)	3	3	1,172,000		1,231,000
C024	CARE TAKER	(BPS-05)	1	1	674,000		708,000
C167	COOK	(BPS-05)	2	2	923,000		969,000
D003	DAFTARI	(BPS-05)	2	2	923,000		969,000
D161	DRIVER	(BPS-05)	1	1	674,000		708,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	548,000		575,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	674,000		708,000
D111	DESPATCH RIDER	(BPS-04)	1	1	550,000		578,000
D161	DRIVER	(BPS-04)	5	5	1,544,000		1,621,000
H015	HAWALDAR	(BPS-04)	6	6	1,917,000		2,013,000
I301	I.T. HELPER	(BPS-04)	1	1	674,000		708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0458	HIGH COURT SUKKUR (Charged)						
C089	CHOWKIDAR	(BPS-03)	2	2	923,000		969,000
F002	FARASH	(BPS-03)	4	4	1,419,000		1,490,000
G012	GARDENER	(BPS-03)	3	3	1,172,000		1,231,000
N003	NAIB QASID	(BPS-03)	12	12	3,408,000		3,578,000
S008	SANITARY WORKER	(BPS-03)	3	3	1,172,000		1,231,000
B061	BOOK BINDER	(BPS-02)	1	1	674,000		708,000
C027	CARPENTER	(BPS-02)	1	1	674,000		708,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	537,000		564,000
P061	PLUMBER	(BPS-02)	1	1	674,000		708,000
Q001	QASID	(BPS-02)	1	1	674,000		708,000
B005	BAILIFF	(BPS-01)	5	5	1,668,000		1,751,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,414,000		2,535,000
F002	FARASH	(BPS-01)	2	2	918,000		964,000
M022	MALHI	(BPS-01)	7	7	2,166,000		2,274,000
N003	NAIB QASID	(BPS-01)	10	10	2,911,000		3,057,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,664,000		2,797,000
A01152	Personal pay				44,000	40,000	44,000
A012	TOTAL ALLOWANCES				<u>200,504,000</u>	<u>188,356,000</u>	<u>225,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>192,120,000</u>	<u>177,009,000</u>	<u>216,657,000</u>
A01201	Senior Post Allowance				16,000	7,000	16,000
A01202	House Rent Allowance				6,346,000	5,313,000	6,346,000
A01203	Conveyance Allowance				5,560,000	4,382,000	5,560,000
A01207	Washing Allowance				56,000	40,000	56,000
A0120D	Integrated Allowance				264,000	253,000	264,000
A0120K	Special Judicial Allowance				95,134,000	65,134,000	95,134,000
A0120Q	Fixed Daily Allowance					2,000	
A01216	Qualification Allowance				63,000	36,000	63,000
A01217	Medical Allowance				3,104,000	2,599,000	3,104,000
A01224	Entertainment Allowance				15,000	11,000	15,000
A01226	Computer Allowance				123,000	56,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0458	HIGH COURT SUKKUR (Charged)					
A01228	Orderly Allowance			313,000	134,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	
A01241	Utility allowance for electricity			24,618,000	23,076,000	24,618,000
A01248	Judicial Allowance			17,267,000	16,081,000	17,267,000
A0124R	Ad-Hoc Relief Allowance-2022			7,673,000	6,527,000	7,673,000
A0124S	Differential Allowance			16,238,000	14,559,000	16,238,000
A0124X	Adhoc Relief Allowance 2023				23,369,000	24,537,000
A01270	Others			<u>15,330,000</u>	<u>15,330,000</u>	<u>15,330,000</u>
1	Other			15,330,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,384,000</u>	<u>11,347,000</u>	<u>8,584,000</u>
A01271	Overtime Allowance			94,000	257,000	94,000
A01273	Honoraria			6,100,000	6,100,000	6,100,000
A01274	Medical Charges			<u>2,000,000</u>	<u>4,800,000</u>	<u>2,200,000</u>
1	Regular				4,800,000	
A01299	Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
1	Others			190,000		
A03	TOTAL OPERATING EXPENSES			<u>17,410,000</u>	<u>11,536,000</u>	<u>18,976,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,734,000</u>	<u>2,551,000</u>	<u>1,821,000</u>
A03201	Postage and Telegraph			811,000	811,000	852,000
A03202	Telephone and Trunk call			923,000	1,740,000	969,000
A033	TOTAL UTILITIES			<u>10,743,000</u>		<u>11,817,000</u>
A03303	Electricity			10,743,000		11,817,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,377,000</u>	<u>4,805,000</u>	<u>3,704,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,272,000	4,700,000	3,599,000

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				Rs	Rs	Rs
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031101	COURTS/JUSTICE					
SY0458	HIGH COURT SUKKUR (Charged)					
A039	TOTAL GENERAL			<u>1,556,000</u>	<u>4,180,000</u>	<u>1,634,000</u>
A03901	Stationery			320,000	1,740,000	336,000
A03902	Printing and Publication			110,000	360,000	116,000
A03905	Newspapers Periodicals and Books			320,000	480,000	336,000
A03906	Uniforms and Protective Clothing			320,000		336,000
A03970	Others			<u>486,000</u>	<u>1,600,000</u>	<u>510,000</u>
1	Others			486,000	1,600,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,176,000</u>	<u>3,046,000</u>	<u>5,230,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,730,000</u>	<u>1,000,000</u>	<u>3,550,000</u>
A09201	Hardware			<u>1,730,000</u>	<u>1,000,000</u>	<u>3,550,000</u>
010	Five Laser Printers					450,000
011	Five UPS					300,000
1	Hardware				1,000,000	
BC1	Ten Computers With All Accesseries					2,800,000
DB5	Five UPS			300,000		
FCO	Five Computers with all Accessories			1,120,000		
LP5	Five Laser Printer			310,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>446,000</u>	<u>2,046,000</u>	<u>1,680,000</u>
A09601	Plant and Machinery			<u>446,000</u>	<u>2,046,000</u>	<u>1,680,000</u>
01S	One Heavy Duty Scanner					130,000
1	Purchase of Plant and Machinery				2,046,000	
530	Two Photostate Machines					750,000
DC1	One Digital Photocopier Light Duty			400,000		
F55	One Fax Machine			46,000		
FSD	Two Finger Scane Device					800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,297,000</u>	<u>3,632,000</u>	<u>1,361,000</u>
A130	TOTAL TRANSPORT			<u>767,000</u>	<u>3,000,000</u>	<u>805,000</u>
A13001	Transport			767,000	3,000,000	805,000

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031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0458	HIGH COURT SUKKUR (Charged)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>128,000</u>	<u>632,000</u>	<u>134,000</u>
A13101	Machinery and Equipment			<u>128,000</u>	<u>632,000</u>	<u>134,000</u>
1	MACHINERY AND EQUIPMENT			128,000	632,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>402,000</u>		<u>422,000</u>
A13201	Furniture and Fixture			402,000		422,000
HIGH COURT SUKKUR (Charged)				298,736,000	277,617,000	332,001,000



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