

Volume - III
SC24120

Budget

2024-25

PROTECTION AGAINST HARASSMENT (CHARGED)



Finance Department
Government of Sindh

2024-25

SC24120 (120)
Protection Against Harassment (Charged)
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	182	133,000,000	130,000,000	126,213,000	59,787,000	186,000,000
TOTAL	182	133,000,000	130,000,000	126,213,000	59,787,000	186,000,000

SC24120 (120)
Protection Against Harassment (Charged)

	Rs
Charged:	186,000,000
Voted:	0
Total:	186,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	133,000,000	130,000,000	186,000,000
TOTAL	133,000,000	130,000,000	186,000,000

SC24120 (120)
Protection Against Harassment (Charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI (Charged)	133,000,000	130,000,000	186,000,000
TOTAL		133,000,000	130,000,000	186,000,000

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>97,985,000</u>	<u>94,985,000</u>	<u>126,213,000</u>
A011	PAY	<u>48,355,000</u>	<u>39,357,000</u>	<u>72,014,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>25,580,000</u>	<u>20,184,000</u>	<u>48,102,000</u>
A01101	Basic Pay Of Officer	18,413,000	19,674,000	40,935,000
A01103	Special pay	70,000	10,000	70,000
A01106	Pay of contract officer	7,097,000	500,000	7,097,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>22,775,000</u>	<u>19,173,000</u>	<u>23,912,000</u>
A01151	Basic Pay Other Staff	22,775,000	19,173,000	23,912,000
A012	ALLOWANCES	<u>49,630,000</u>	<u>55,628,000</u>	<u>54,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>45,598,000</u>	<u>51,596,000</u>	<u>49,967,000</u>
A01202	House Rent Allowance	4,761,000	3,877,000	3,877,000
A01203	Conveyance Allowance	3,884,000	2,847,000	2,847,000
A01207	Washing Allowance	119,000	52,000	52,000
A0120D	Integrated Allowance	314,000	276,000	276,000
A01217	Medical Allowance	3,050,000	2,251,000	2,251,000
A01226	Computer Allowance	119,000	225,000	225,000
A0122N	Special Conveyance Allowance to Disbaled Employees		100,000	
A01239	Special Allowance	3,153,000	1,417,000	1,417,000
A01241	Utility allowance for electricity	6,930,000	8,918,000	8,918,000
A01248	Judicial Allowance	4,086,000	4,280,000	4,280,000
A0124R	Ad-Hoc Relief Allowance-2022	2,731,000	2,492,000	2,492,000
A0124S	Differential Allowance	6,172,000	5,514,000	5,514,000
A0124X	Adhoc Relief Allowance 2023		9,068,000	9,521,000
A01270	Others	10,279,000	10,279,000	8,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,032,000</u>	<u>4,032,000</u>	<u>4,232,000</u>
A01271	Overtime Allowance	32,000	32,000	32,000
A01273	Honoraria	2,000,000	2,000,000	2,000,000
A01274	Medical Charges	2,000,000	2,000,000	2,200,000
A03	TOTAL OPERATING EXPENSES	<u>34,065,000</u>	<u>33,565,000</u>	<u>36,389,000</u>
A032	COMMUNICATIONS	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

			BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
SUMMARY					
OBJECT					
A03201	Postage and Telegraph		100,000	100,000	105,000
A03202	Telephone and Trunk call		800,000	800,000	840,000
A03205	Courier and Pilot Service		300,000	300,000	315,000
A033	UTILITIES		<u>1,401,000</u>	<u>1,401,000</u>	<u>1,347,000</u>
A03301	Gas		134,000	134,000	147,000
A03302	Water		267,000	267,000	100,000
A03303	Electricity		1,000,000	1,000,000	1,100,000
A034	OCCUPANCY COSTS		<u>12,200,000</u>	<u>12,200,000</u>	<u>13,420,000</u>
A03402	Rent for Office Building		12,200,000	12,200,000	13,420,000
A036	MOTOR VEHICLES		<u>210,000</u>	<u>210,000</u>	<u>150,000</u>
A03603	Registration		210,000	210,000	150,000
A038	TRAVEL & TRANSPORTATION		<u>5,050,000</u>	<u>5,550,000</u>	<u>5,440,000</u>
A03805	Travelling Allowance		1,100,000	1,100,000	1,100,000
A03807	P.O.L Charges A.planes		3,900,000	4,400,000	4,290,000
	H.coptors S.Cars M/Cycle				
A03808	Conveyance Charges		50,000	50,000	50,000
A039	GENERAL		<u>14,004,000</u>	<u>13,004,000</u>	<u>14,772,000</u>
A03901	Stationery		500,000	700,000	525,000
A03902	Printing and Publication		300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/		5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books		300,000	300,000	315,000
A03906	Uniforms and Protective Clothing		249,000	249,000	261,000
A03919	Payments to other for Service Rendered		6,655,000	5,455,000	7,321,000
A03970	Others		1,000,000	1,000,000	1,050,000
A09	TOTAL PHYSICAL ASSETS				<u>22,400,000</u>
A092	COMPUTER EQUIPMENT				<u>4,960,000</u>
A09201	Hardware				4,960,000
A095	PURCHASE OF TRANSPORT				<u>480,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport			480,000
A096	PURCHASE OF PLANT & MACHINERY			<u>8,660,000</u>
A09601	Plant and Machinery			8,660,000
A097	PURCHASE FURNITURE & FIXTURE			<u>8,300,000</u>
A09701	Furniture and fixtures			8,300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>950,000</u>	<u>1,450,000</u>	<u>998,000</u>
A130	TRANSPORT	<u>400,000</u>	<u>900,000</u>	<u>420,000</u>
A13001	Transport	400,000	900,000	420,000
A131	MACHINERY AND EQUIPMENT	<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
A13101	Machinery and Equipment	350,000	350,000	368,000
A132	FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture	200,000	200,000	210,000
NET TOTAL		133,000,000	130,000,000	186,000,000

SC24120 (120)
Protection Against Harassment (Charged)
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	40			40	6,043,000
02	10			10	2,587,000
04	15			15	1,116,000
05	4			4	587,000
07	4			4	519,000
08	11			11	2,618,000
11	33			33	6,987,000
12	3			3	1,092,000
14	9			9	949,000
15	6			6	1,414,000
16	26			26	8,540,000
17	9			9	3,048,000
18	2			2	446,000
19	1			1	347,000
20	2			2	802,000
(Special)	1	6		7	27,752,000
TOTAL	176	6		182	64,847,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,985,000</u>	<u>94,985,000</u>	<u>126,213,000</u>
A011	TOTAL PAY		<u>176</u>	<u>182</u>	<u>48,355,000</u>	<u>39,357,000</u>	<u>72,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>47</u>	<u>25,580,000</u>	<u>20,184,000</u>	<u>48,102,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>47</u>	<u>18,413,000</u>	<u>19,674,000</u>	<u>40,935,000</u>
C159	CONSULTANT (Special)			6			21,600,000
O016	OMBUDSMAN (Special)		1	1	5,859,000		6,152,000
D076	DIRECTOR GENERAL (BPS-20)		1	1	382,000		401,000
S018	SECRETARY (BPS-20)		1	1	382,000		401,000
D077	DIRECTOR (BPS-19)		1	1	330,000		347,000
D047	DEPUTY DIRECTOR (ADMN) (BPS-18)		1	1	212,000		223,000
R030	REGISTRAR (BPS-18)		1	1	212,000		223,000
A019	ACCOUNTS OFFICER (BPS-17)		1	1	237,000		249,000
A181	ASSISTANT DIRECTOR (BPS-17)		4	4	933,000		980,000
P103	PRIVATE SECRETARY (BPS-17)		2	2	1,067,000		1,120,000
P157	PUBLIC RELATION OFFICER (BPS-17)		1	1	288,000		302,000
S236	SUPERINTENDENT (BPS-17)		1	1	378,000		397,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)		1	1	343,000		360,000
A119	ASSISTANT (BPS-16)		10	10	5,614,000	19,674,000	5,895,000
P024	PERSONAL ASSISTANT (BPS-16)		1	1	130,000		137,000
S020	SECRETARY (PCDC) (BPS-16)		1	1	343,000		360,000
S277	SHOP INSTRUCTOR (BPS-16)		1	1	503,000		528,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	12		12	1,200,000		1,260,000
A01103	Special pay				70,000	10,000	70,000
A01106	Total Pay of contract officer				<u>7,097,000</u>	<u>500,000</u>	<u>7,097,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI						
A011-2	TOTAL PAY OF OTHER STAFF		135	135	22,775,000	19,173,000	23,912,000
A01151	Total Basic Pay Other Staff		135	135	22,775,000	19,173,000	23,912,000
I207	INCHARGE COMPUTER CENTER	(BPS-15)	6	6	1,347,000		1,414,000
C024	CARE TAKER	(BPS-14)	1	1	223,000		234,000
L058	LIBRARIAN	(BPS-14)	1	1	107,000		112,000
R016	RECEPTIONIST	(BPS-14)	1	1	86,000		90,000
S053	SENIOR CLERK	(BPS-14)	4	4	263,000	19,173,000	276,000
S181	STENOGRAPHER	(BPS-14)	2	2	226,000		237,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	785,000		824,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	255,000		268,000
A271	ASSISTANT PROTOCOL OFFICER	(BPS-11)	1	1	181,000		190,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-11)	1	1	181,000		190,000
J053	JUNIOR CLERK	(BPS-11)	30	30	6,200,000		6,510,000
S126	SINDHI TRANSLATOR	(BPS-11)	1	1	92,000		97,000
D023	DATA ENTRY OPERATOR	(BPS-08)	8	8	2,220,000		2,331,000
P032	PHOTOGRAPHER	(BPS-08)	1	1	153,000		161,000
R022	RECORD KEEPER	(BPS-08)	1	1	63,000		66,000
S206	STORE KEEPER	(BPS-08)	1	1	57,000		60,000
E021	ELECTRICIAN	(BPS-07)	2	2	249,000		261,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	246,000		258,000
B005	BAILIFF	(BPS-05)	2	2	271,000		285,000
M009	MACHINE OPERATOR	(BPS-05)	2	2	288,000		302,000
D111	DESPATCH RIDER	(BPS-04)	5	5	479,000		503,000
D161	DRIVER	(BPS-04)	10	10	584,000		613,000
D003	DAFTARI	(BPS-02)	7	7	2,000,000		2,100,000
Q001	QASID	(BPS-02)	3	3	464,000		487,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI						
C089	CHOWKIDAR	(BPS-01)	4	4	337,000		354,000
M022	MALHI	(BPS-01)	2	2	79,000		83,000
N003	NAIB QASID	(BPS-01)	23	23	4,113,000		4,319,000
P061	PLUMBER	(BPS-01)	1	1	105,000		110,000
S008	SANITARY WORKER	(BPS-01)	7	7	746,000		783,000
S261	SWEEPER	(BPS-01)	3	3	375,000		394,000
A012	TOTAL ALLOWANCES				<u>49,630,000</u>	<u>55,628,000</u>	<u>54,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,598,000</u>	<u>51,596,000</u>	<u>49,967,000</u>
A01202	House Rent Allowance				4,761,000	3,877,000	3,877,000
A01203	Conveyance Allowance				3,884,000	2,847,000	2,847,000
A01207	Washing Allowance				119,000	52,000	52,000
A0120D	Integrated Allowance				314,000	276,000	276,000
A01217	Medical Allowance				3,050,000	2,251,000	2,251,000
A01226	Computer Allowance				119,000	225,000	225,000
A0122N	Special Conveyance Allowance to Disbale Employees					100,000	
A01239	Special Allowance				3,153,000	1,417,000	1,417,000
A01241	Utility allowance for electricity				6,930,000	8,918,000	8,918,000
A01248	Judicial Allowance				4,086,000	4,280,000	4,280,000
A0124R	Ad-Hoc Relief Allowance-2022				2,731,000	2,492,000	2,492,000
A0124S	Differential Allowance				6,172,000	5,514,000	5,514,000
A0124X	Adhoc Relief Allowance 2023					9,068,000	9,521,000
A01270	Others				<u>10,279,000</u>	<u>10,279,000</u>	<u>8,297,000</u>
01	Provision for Increase of Salary						8,297,000
1	Other				10,279,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,032,000</u>	<u>4,032,000</u>	<u>4,232,000</u>
A01271	Overtime Allowance				32,000	32,000	32,000
A01273	Honoraria				2,000,000	2,000,000	2,000,000
A01274	Medical Charges				2,000,000	2,000,000	2,200,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>34,065,000</u>	<u>33,565,000</u>	<u>36,389,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
A03201	Postage and Telegraph			100,000	100,000	105,000
A03202	Telephone and Trunk call			800,000	800,000	840,000
A03205	Courier and Pilot Service			300,000	300,000	315,000
A033	TOTAL UTILITIES			<u>1,401,000</u>	<u>1,401,000</u>	<u>1,347,000</u>
A03301	Gas			134,000	134,000	147,000
A03302	Water			267,000	267,000	100,000
A03303	Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A33	Electricity					1,100,000
A034	TOTAL OCCUPANCY COSTS			<u>12,200,000</u>	<u>12,200,000</u>	<u>13,420,000</u>
A03402	Rent for Office Building			12,200,000	12,200,000	13,420,000
A036	TOTAL MOTOR VEHICLES			<u>210,000</u>	<u>210,000</u>	<u>150,000</u>
A03603	Registration			210,000	210,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,050,000</u>	<u>5,550,000</u>	<u>5,440,000</u>
A03805	Travelling Allowance			1,100,000	1,100,000	1,100,000
A03807	P.O.L Charges A.planes			3,900,000	4,400,000	4,290,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>14,004,000</u>	<u>13,004,000</u>	<u>14,772,000</u>
A03901	Stationery			500,000	700,000	525,000
A03902	Printing and Publication			300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/Sympo			5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			249,000	249,000	261,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A03919	Payments to other for Service Rendered			<u>6,655,000</u>	<u>5,455,000</u>	<u>7,321,000</u>
1	Payments to other for Service Rendered			6,655,000	5,455,000	7,321,000
A03970	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
1	Others			685,000	685,000	719,000
32	Other Fee of Asian Ombudsman Association			315,000	315,000	331,000
A09	TOTAL PHYSICAL ASSETS					<u>22,400,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>4,960,000</u>
A09201	Hardware					<u>4,960,000</u>
21	Six Laser Printers					540,000
848	Thirteen Computer with all Accessories					3,640,000
849	Thirteen UPS					780,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>480,000</u>
A09501	Transport					<u>480,000</u>
134	Three Motor Cycles					480,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>8,660,000</u>
A09601	Plant and Machinery					<u>8,660,000</u>
100	One PABX System					95,000
130	Eight Split A.C. 1.5 Ton					1,160,000
4ST	Four Stablizer					104,000
68	Five Photo Copier					2,000,000
6BM	Six Bio Matric Machine					2,400,000
8WD	EIGHT WATER DISPENSARS					256,000
AB0	One Paper Shredder Machine					80,000
L65	Three LED TV 65"					615,000
SC6	Six Scanner					780,000
T18	Eighteen CCTV Cameras					1,170,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>8,300,000</u>
A09701	Furniture and fixtures					<u>8,300,000</u>
001	Furniture and Fixtures					8,300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>950,000</u>	<u>1,450,000</u>	<u>998,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>900,000</u>	<u>420,000</u>
A13001	Transport			400,000	900,000	420,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
A13101	Machinery and Equipment			<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
1	MACHINERY AND EQUIPMENT			350,000		368,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI				133,000,000	130,000,000	186,000,000



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