

Volume - III
SC13106

Budget

2024-25

FINANCE DEPARTMENT
(GOVERNMENT
INVESTMENT)



Finance Department
Government of Sindh

2024-25

SC13106 (106)
Finance Department (Govt. Investment)
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi		88,200,000,000	93,658,403,000		142,561,990,000	142,561,990,000
TOTAL		88,200,000,000	93,658,403,000		142,561,990,000	142,561,990,000

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Finance Department (Govt. Investment)

	Rs
Charged:	0
Voted:	142,561,990,000
Total:	142,561,990,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014301 FINANCIAL INSTITUTIONS	30,200,000,000	53,459,403,000	77,561,990,000
014302 NON-FINANCIAL INSTITUTIONS	58,000,000,000	40,199,000,000	65,000,000,000
TOTAL	88,200,000,000	93,658,403,000	142,561,990,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ4088	SINDH PROJECT DEVELOPMENT FACILITY	200,000,000	200,000,000	200,000,000
KQ4005	SINDH PENSION FUND	26,000,000,000	10,000,000,000	73,361,990,000
KQ4006	GENERAL PROVIDENT FUND(GP FUND)	2,000,000,000	2,000,000,000	2,000,000,000
KQ4007	INVESTMENT FUND FOR HOUSING FOUNDATION	500,000,000		500,000,000
KQ4009	SINDH SOCIAL RELIEF FUND (SSRF)		41,259,403,000	
KQ4011	VIABILITY GAP FUND(VGF)	58,000,000,000	40,199,000,000	65,000,000,000
KQ4012	SINDH COAL DEVELOPMENT FUND	1,500,000,000		1,500,000,000
TOTAL		88,200,000,000	93,658,403,000	142,561,990,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A11	TOTAL INVESTMENT	<u>88,200,000,000</u>	<u>93,658,403,000</u>	<u>142,561,990,000</u>
A111	INVESTMENT LOCAL	<u>88,200,000,000</u>	<u>93,658,403,000</u>	<u>142,561,990,000</u>
A11101	To financial institutions	200,000,000	200,000,000	200,000,000
A11102	To non financial institutions	88,000,000,000	93,458,403,000	142,361,990,000
NET TOTAL		88,200,000,000	93,658,403,000	142,561,990,000

SC13106 (106)
Finance Department (Govt. Investment)

014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4088	SINDH PROJECT DEVELOPMENT FACILITY					
A11	TOTAL INVESTMENT			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A11101	To financial institutions			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
1	Financial Instituitons(Major)			200,000,000	200,000,000	200,000,000
SINDH PROJECT DEVELOPMENT FACILITY				200,000,000	200,000,000	200,000,000

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4005	SINDH PENSION FUND					
A11	TOTAL INVESTMENT			<u>26,000,000,000</u>	<u>10,000,000,000</u>	<u>73,361,990,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>26,000,000,000</u>	<u>10,000,000,000</u>	<u>73,361,990,000</u>
A11102	To non financial institutions			26,000,000,000	10,000,000,000	73,361,990,000
SINDH PENSION FUND				26,000,000,000	10,000,000,000	73,361,990,000

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4006	GENERAL PROVIDENT FUND(GP FUND)					
A11	TOTAL INVESTMENT			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
A11102	To non financial institutions			2,000,000,000	2,000,000,000	2,000,000,000
GENERAL PROVIDENT FUND(GP FUND)				2,000,000,000	2,000,000,000	2,000,000,000

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014301 FINANCIAL INSTITUTIONS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4007		INVESTMENT FUND FOR HOUSING FOUNDATION				
A11	TOTAL INVESTMENT			<u>500,000,000</u>		<u>500,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>500,000,000</u>		<u>500,000,000</u>
A11102	To non financial institutions			500,000,000		500,000,000
INVESTMENT FUND FOR HOUSING FOUNDATION				500,000,000		500,000,000

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4009	SINDH SOCIAL RELIEF FUND (SSRF)					
A11	TOTAL INVESTMENT				<u>41,259,403,000</u>	
A111	TOTAL INVESTMENT LOCAL				<u>41,259,403,000</u>	
A11102	To non financial institutions				41,259,403,000	
	SINDH SOCIAL RELIEF FUND (SSRF)				41,259,403,000	

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014302 NON-FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014302	NON-FINANCIAL INSTITUTIONS					
KQ4011	VIABILITY GAP FUND(VGF)					
A11	TOTAL INVESTMENT			<u>58,000,000,000</u>	<u>40,199,000,000</u>	<u>65,000,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>58,000,000,000</u>	<u>40,199,000,000</u>	<u>65,000,000,000</u>
A11102	To non financial institutions			58,000,000,000	40,199,000,000	65,000,000,000
VIABILITY GAP FUND(VGF)				58,000,000,000	40,199,000,000	65,000,000,000



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