

Volume - III
SC16122

Budget 2024-25

FOOD DEPARTMENT REPAYMENT OF FLOATING DEBT



Finance Department
Government of Sindh

2024-25

SC16122 (122)
Food Departt (Repayment of Floating Debt
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Umerkot		4,603,315,000	4,603,315,000		4,334,941,000	4,334,941,000
Thatta		3,658,350,000	3,658,350,000		3,445,068,000	3,445,068,000
Tando Muhammad Khan		3,679,962,000	3,679,962,000		3,465,420,000	3,465,420,000
Tando Allahyar		4,221,938,000	4,221,938,000		3,975,799,000	3,975,799,000
Sukkur		5,926,000,000	5,926,000,000		5,580,514,000	5,580,514,000
Shikarpur		4,729,000,000	4,729,000,000		4,453,299,000	4,453,299,000
Shahdad Kot - Kamber		4,657,800,000	4,657,800,000		4,386,250,000	4,386,250,000
Sanghar		12,044,000,000	12,044,000,000		11,341,834,000	11,341,834,000
Nausheroferoze		12,629,570,000	12,629,570,000		11,893,266,000	11,893,266,000
Mirpurkhas		4,995,000,000	4,995,000,000		4,703,791,000	4,703,791,000
Matiori		3,960,925,000	3,960,925,000		3,730,003,000	3,730,003,000
Larkana		7,655,000,000	7,655,000,000		7,208,713,000	7,208,713,000
Khairpur		11,246,000,000	11,246,000,000		10,590,358,000	10,590,358,000
Kashmore		6,381,525,000	6,381,525,000		6,009,489,000	6,009,489,000
Karachi		33,708,665,000	35,117,665,000		40,355,077,000	40,355,077,000
Jamshoro		5,842,875,000	5,842,875,000		5,502,235,000	5,502,235,000
Jacobabad		4,729,000,000	4,729,000,000		4,453,299,000	4,453,299,000
Hyderabad		3,794,675,000	3,794,675,000		3,573,445,000	3,573,445,000
Ghotki		12,709,000,000	12,709,000,000		11,968,065,000	11,968,065,000
Dadu		9,931,875,000	9,931,875,000		9,353,431,000	9,353,431,000
Benazirabad		9,916,000,000	9,916,000,000		9,337,897,000	9,337,897,000
Badin		3,854,525,000	3,854,525,000		3,629,806,000	3,629,806,000
TOTAL		174,875,000,000	176,284,000,000		173,292,000,000	173,292,000,000

SC16122 (122)
Food Departt (Repayment of Floating Debt

	Rs
Charged:	173,292,000,000
Voted:	0
Total:	173,292,000,000

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
011501	INTEREST ON DOMESTIC DEBT (CHARGED)	29,925,000,000	31,334,000,000	36,792,000,000
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO (CHARGED)	144,950,000,000	144,950,000,000	136,500,000,000
TOTAL		174,875,000,000	176,284,000,000	173,292,000,000

SC16122 (122)
Food Departt (Repayment of Floating Debt

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JO4013	DISTRICT FOOD CONTROLLER JAMSHORO (Charged)	5,842,875,000	5,842,875,000	5,502,235,000
MY4011	DISTRICT FOOD CONTROLLER MATIARI (Charged)	3,960,925,000	3,960,925,000	3,730,003,000
QS4016	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE (Charged)	4,657,800,000	4,657,800,000	4,386,250,000
TN4011	DISTRICT FOOD CONTROLLER T.M.KHAN (Charged)	3,679,962,000	3,679,962,000	3,465,420,000
TQ4012	DISTRICT FOOD CONTROLLER T.A.YAR (Charged)	4,221,938,000	4,221,938,000	3,975,799,000
UT4014	DISTRICT FOOD CONTROLLER UMERKOT (Charged)	4,603,315,000	4,603,315,000	4,334,941,000
KQ4029	INTEREST ON FLOATING DEB(WHEAT)(CHARGED) (Charged)	29,925,000,000	31,334,000,000	36,792,000,000
BI4003	DISTRICT FOOD CONTROLLER BADIN (Charged)	3,854,525,000	3,854,525,000	3,629,806,000
DD4003	DISTRICT FOOD CONTROLLER DADU (Charged)	9,931,875,000	9,931,875,000	9,353,431,000
GO4003	DISTRCT FOOD CONTROLLER GHOTKI (Charged)	12,709,000,000	12,709,000,000	11,968,065,000
HB4003	DISTRCT FOOD CONTROLLER HYDERABAD (Charged)	3,794,675,000	3,794,675,000	3,573,445,000
JK4003	DISTRCT FOOD CONTROLLER JACOBABAD (Charged)	4,729,000,000	4,729,000,000	4,453,299,000
KQ4028	DISTRICT FOOD CONTROLLER MALIR(Charged) (Charged)	3,783,665,000	3,783,665,000	3,563,077,000
KX4003	DISTRICT FOOD CONTROLLER KHAIRPUR (Charged)	11,246,000,000	11,246,000,000	10,590,358,000
LN4003	DISTRCT FOOD CONTROLLER LARKANA (Charged)	7,655,000,000	7,655,000,000	7,208,713,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MP4003	DISTRICT FOOD CONTROLLER MIRPURKHAS (Charged)	4,995,000,000	4,995,000,000	4,703,791,000
NX4003	DISTRCT FOOD CONTROLLER N'FEROZE (Charged)	12,629,570,000	12,629,570,000	11,893,266,000
SB4003	DISTRCT FOOD CONTROLLER S.BENAZIRABAD (Charged)	9,916,000,000	9,916,000,000	9,337,897,000
SN4003	DISTRICT FOOD CONTROLLER SANGHAR (Charged)	12,044,000,000	12,044,000,000	11,341,834,000
SQ4003	DISTRCT FOOD CONTROLLER SHIKARPUR (Charged)	4,729,000,000	4,729,000,000	4,453,299,000
SY4003	DISTRCT FOOD CONTROLLER SUKKUR (Charged)	5,926,000,000	5,926,000,000	5,580,514,000
TX4003	DISTRICT FOOD CONTROLLER THATTA (Charged)	3,658,350,000	3,658,350,000	3,445,068,000
KK4008	DISTRICT FOOD CONTROLLER KASHMORE (Charged)	6,381,525,000	6,381,525,000	6,009,489,000
TOTAL		174,875,000,000	176,284,000,000	173,292,000,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A07	TOTAL INTEREST PAYMENT	<u>29,925,000,000</u>	<u>31,334,000,000</u>	<u>36,792,000,000</u>
A073	OTHERS	<u>29,925,000,000</u>	<u>31,334,000,000</u>	<u>36,792,000,000</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food	29,925,000,000	31,334,000,000	36,792,000,000
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS	<u>144,950,000,000</u>	<u>144,950,000,000</u>	<u>136,500,000,000</u>
A104	PRINCIPAL REPAYMENTS - FLOATING	<u>144,950,000,000</u>	<u>144,950,000,000</u>	<u>136,500,000,000</u>
A10404	cash Credit Accommodation	144,950,000,000	144,950,000,000	136,500,000,000
NET TOTAL		174,875,000,000	176,284,000,000	173,292,000,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011501 INTEREST ON DOMESTIC DEBT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011501	INTEREST ON DOMESTIC DEBT					
KQ4029	INTEREST ON FLOATING (Charged) DEB(WHEAT)(CHARGED)					
A07	TOTAL INTEREST PAYMENT			<u>29,925,000,000</u>	<u>31,334,000,000</u>	<u>36,792,000,000</u>
A073	TOTAL OTHERS			<u>29,925,000,000</u>	<u>31,334,000,000</u>	<u>36,792,000,000</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			29,925,000,000	31,334,000,000	36,792,000,000
	INTEREST ON FLOATING (Charged) DEB(WHEAT)(CHARGED)			29,925,000,000	31,334,000,000	36,792,000,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
JO4013	DISTRICT FOOD CONTROLLER JAMSHORO (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>5,842,875,000</u>	<u>5,842,875,000</u>	<u>5,502,235,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>5,842,875,000</u>	<u>5,842,875,000</u>	<u>5,502,235,000</u>
A10404	cash Credit Accommodation			5,842,875,000	5,842,875,000	5,502,235,000
	DISTRICT FOOD CONTROLLER JAMSHORO (Charged)			5,842,875,000	5,842,875,000	5,502,235,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
MY4011	DISTRICT FOOD CONTROLLER MATIARI (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>3,960,925,000</u>	<u>3,960,925,000</u>	<u>3,730,003,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>3,960,925,000</u>	<u>3,960,925,000</u>	<u>3,730,003,000</u>
A10404	cash Credit Accommodation			3,960,925,000	3,960,925,000	3,730,003,000
	DISTRICT FOOD CONTROLLER MATIARI (Charged)			3,960,925,000	3,960,925,000	3,730,003,000

SC16122 (122)
Food Departt (Repayment of Floating Debt

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
QS4016	DISTRICT FOOD CONTROLLER NAUSHEROFEROZE (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>4,657,800,000</u>	<u>4,657,800,000</u>	<u>4,386,250,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>4,657,800,000</u>	<u>4,657,800,000</u>	<u>4,386,250,000</u>
A10404	cash Credit Accommodation			4,657,800,000	4,657,800,000	4,386,250,000
DISTRICT FOOD CONTROLLER NAUSHEROFEROZE (Charged)				4,657,800,000	4,657,800,000	4,386,250,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
TN4011	DISTRICT FOOD CONTROLLER T.M.KHAN (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>3,679,962,000</u>	<u>3,679,962,000</u>	<u>3,465,420,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>3,679,962,000</u>	<u>3,679,962,000</u>	<u>3,465,420,000</u>
A10404	cash Credit Accommodation			3,679,962,000	3,679,962,000	3,465,420,000
	DISTRICT FOOD CONTROLLER T.M.KHAN (Charged)			3,679,962,000	3,679,962,000	3,465,420,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
TQ4012	DISTRICT FOOD CONTROLLER T.A.YAR (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>4,221,938,000</u>	<u>4,221,938,000</u>	<u>3,975,799,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>4,221,938,000</u>	<u>4,221,938,000</u>	<u>3,975,799,000</u>
A10404	cash Credit Accommodation			4,221,938,000	4,221,938,000	3,975,799,000
	DISTRICT FOOD CONTROLLER T.A.YAR (Charged)			4,221,938,000	4,221,938,000	3,975,799,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
UT4014	DISTRICT FOOD CONTROLLER UMERKOT (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>4,603,315,000</u>	<u>4,603,315,000</u>	<u>4,334,941,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>4,603,315,000</u>	<u>4,603,315,000</u>	<u>4,334,941,000</u>
A10404	cash Credit Accommodation			4,603,315,000	4,603,315,000	4,334,941,000
	DISTRICT FOOD CONTROLLER UMERKOT (Charged)			4,603,315,000	4,603,315,000	4,334,941,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
BI4003	DISTRICT FOOD CONTROLLER BADIN (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>3,854,525,000</u>	<u>3,854,525,000</u>	<u>3,629,806,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>3,854,525,000</u>	<u>3,854,525,000</u>	<u>3,629,806,000</u>
A10404	cash Credit Accommodation			3,854,525,000	3,854,525,000	3,629,806,000
DISTRICT FOOD CONTROLLER BADIN (Charged)				3,854,525,000	3,854,525,000	3,629,806,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
DD4003	DISTRICT FOOD CONTROLLER DADU (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>9,931,875,000</u>	<u>9,931,875,000</u>	<u>9,353,431,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>9,931,875,000</u>	<u>9,931,875,000</u>	<u>9,353,431,000</u>
A10404	cash Credit Accommodation			9,931,875,000	9,931,875,000	9,353,431,000
DISTRICT FOOD CONTROLLER DADU (Charged)				9,931,875,000	9,931,875,000	9,353,431,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
GO4003	DISTR CIT FOOD CONTROLLER GHOTKI (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>12,709,000,000</u>	<u>12,709,000,000</u>	<u>11,968,065,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>12,709,000,000</u>	<u>12,709,000,000</u>	<u>11,968,065,000</u>
A10404	cash Credit Accommodation			12,709,000,000	12,709,000,000	11,968,065,000
	DISTR CIT FOOD CONTROLLER GHOTKI (Charged)			12,709,000,000	12,709,000,000	11,968,065,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
HB4003	DISTRCT FOOD CONTROLLER HYDERABAD (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>3,794,675,000</u>	<u>3,794,675,000</u>	<u>3,573,445,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>3,794,675,000</u>	<u>3,794,675,000</u>	<u>3,573,445,000</u>
A10404	cash Credit Accommodation			3,794,675,000	3,794,675,000	3,573,445,000
	DISTRCT FOOD CONTROLLER HYDERABAD (Charged)			3,794,675,000	3,794,675,000	3,573,445,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
JK4003	DISTRCT FOOD CONTROLLER JACOBABAD (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>4,729,000,000</u>	<u>4,729,000,000</u>	<u>4,453,299,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>4,729,000,000</u>	<u>4,729,000,000</u>	<u>4,453,299,000</u>
A10404	cash Credit Accommodation			4,729,000,000	4,729,000,000	4,453,299,000
	DISTRCT FOOD CONTROLLER JACOBABAD (Charged)			4,729,000,000	4,729,000,000	4,453,299,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
KQ4028	DISTRICT FOOD CONTROLLER MALIR(Charged) (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>3,783,665,000</u>	<u>3,783,665,000</u>	<u>3,563,077,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>3,783,665,000</u>	<u>3,783,665,000</u>	<u>3,563,077,000</u>
A10404	cash Credit Accommodation			3,783,665,000	3,783,665,000	3,563,077,000
	DISTRICT FOOD CONTROLLER MALIR(Charged) (Charged)			3,783,665,000	3,783,665,000	3,563,077,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
KX4003	DISTRICT FOOD CONTROLLER KHAIRPUR (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>11,246,000,000</u>	<u>11,246,000,000</u>	<u>10,590,358,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>11,246,000,000</u>	<u>11,246,000,000</u>	<u>10,590,358,000</u>
A10404	cash Credit Accommodation			11,246,000,000	11,246,000,000	10,590,358,000
	DISTRICT FOOD CONTROLLER KHAIRPUR (Charged)			11,246,000,000	11,246,000,000	10,590,358,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
LN4003	DISTRCT FOOD CONTROLLER LARKANA (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>7,655,000,000</u>	<u>7,655,000,000</u>	<u>7,208,713,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>7,655,000,000</u>	<u>7,655,000,000</u>	<u>7,208,713,000</u>
A10404	cash Credit Accommodation			7,655,000,000	7,655,000,000	7,208,713,000
	DISTRCT FOOD CONTROLLER LARKANA (Charged)			7,655,000,000	7,655,000,000	7,208,713,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
MP4003	DISTRICT FOOD CONTROLLER MIRPURKHAS (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>4,995,000,000</u>	<u>4,995,000,000</u>	<u>4,703,791,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>4,995,000,000</u>	<u>4,995,000,000</u>	<u>4,703,791,000</u>
A10404	cash Credit Accommodation			4,995,000,000	4,995,000,000	4,703,791,000
	DISTRICT FOOD CONTROLLER MIRPURKHAS (Charged)			4,995,000,000	4,995,000,000	4,703,791,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
NX4003	DISTRCT FOOD CONTROLLER N'FEROZE (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>12,629,570,000</u>	<u>12,629,570,000</u>	<u>11,893,266,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>12,629,570,000</u>	<u>12,629,570,000</u>	<u>11,893,266,000</u>
A10404	cash Credit Accommodation			12,629,570,000	12,629,570,000	11,893,266,000
	DISTRCT FOOD CONTROLLER N'FEROZE (Charged)			12,629,570,000	12,629,570,000	11,893,266,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
SB4003	DISTRCT FOOD CONTROLLER S.BENAZIRABAD (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>9,916,000,000</u>	<u>9,916,000,000</u>	<u>9,337,897,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>9,916,000,000</u>	<u>9,916,000,000</u>	<u>9,337,897,000</u>
A10404	cash Credit Accommodation			9,916,000,000	9,916,000,000	9,337,897,000
	DISTRCT FOOD CONTROLLER S.BENAZIRABAD (Charged)			9,916,000,000	9,916,000,000	9,337,897,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
SN4003	DISTRICT FOOD CONTROLLER SANGHAR (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>12,044,000,000</u>	<u>12,044,000,000</u>	<u>11,341,834,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>12,044,000,000</u>	<u>12,044,000,000</u>	<u>11,341,834,000</u>
A10404	cash Credit Accommodation			12,044,000,000	12,044,000,000	11,341,834,000
	DISTRICT FOOD CONTROLLER SANGHAR (Charged)			12,044,000,000	12,044,000,000	11,341,834,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
SQ4003	DISTRCT FOOD CONTROLLER SHIKARPUR (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>4,729,000,000</u>	<u>4,729,000,000</u>	<u>4,453,299,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>4,729,000,000</u>	<u>4,729,000,000</u>	<u>4,453,299,000</u>
A10404	cash Credit Accommodation			4,729,000,000	4,729,000,000	4,453,299,000
	DISTRCT FOOD CONTROLLER SHIKARPUR (Charged)			4,729,000,000	4,729,000,000	4,453,299,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
SY4003	DISTRCT FOOD CONTROLLER SUKKUR (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>5,926,000,000</u>	<u>5,926,000,000</u>	<u>5,580,514,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>5,926,000,000</u>	<u>5,926,000,000</u>	<u>5,580,514,000</u>
A10404	cash Credit Accommodation			5,926,000,000	5,926,000,000	5,580,514,000
	DISTRCT FOOD CONTROLLER SUKKUR (Charged)			5,926,000,000	5,926,000,000	5,580,514,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
TX4003	DISTRICT FOOD CONTROLLER THATTA (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>3,658,350,000</u>	<u>3,658,350,000</u>	<u>3,445,068,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>3,658,350,000</u>	<u>3,658,350,000</u>	<u>3,445,068,000</u>
A10404	cash Credit Accommodation			3,658,350,000	3,658,350,000	3,445,068,000
	DISTRICT FOOD CONTROLLER THATTA (Charged)			3,658,350,000	3,658,350,000	3,445,068,000

SC16122 (122)
Food Departt (Repayment of Floating Debt)

011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115						
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
KK4008	DISTRICT FOOD CONTROLLER KASHMORE (Charged)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>6,381,525,000</u>	<u>6,381,525,000</u>	<u>6,009,489,000</u>
A104	TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>6,381,525,000</u>	<u>6,381,525,000</u>	<u>6,009,489,000</u>
A10404	cash Credit Accommodation			6,381,525,000	6,381,525,000	6,009,489,000
	DISTRICT FOOD CONTROLLER KASHMORE (Charged)			6,381,525,000	6,381,525,000	6,009,489,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi