Volume - III SC16122

# Budget 2024-25

# FOOD DEPARTMENT REPAYMENT OF FLOATING DEBT





# SC16122 (122) Food Departt (Repayment of Floating Debt BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES 2	2024-2025
	2024-2025	2023-2024	2023-2024	SALARY	NON-SALARY	TOTAL
Umerkot		4,603,315,000	4,603,315,000		4,334,941,000	4,334,941,000
Thatta		3,658,350,000	3,658,350,000		3,445,068,000	3,445,068,000
Tando Muhammad Khan		3,679,962,000	3,679,962,000		3,465,420,000	3,465,420,000
Tando Allahyar		4,221,938,000	4,221,938,000		3,975,799,000	3,975,799,000
Sukkur		5,926,000,000	5,926,000,000		5,580,514,000	5,580,514,000
Shikarpur		4,729,000,000	4,729,000,000		4,453,299,000	4,453,299,000
Shahdad Kot - Kamber		4,657,800,000	4,657,800,000		4,386,250,000	4,386,250,000
Sanghar		12,044,000,000	12,044,000,000		11,341,834,000	11,341,834,000
Nausheroferoze		12,629,570,000	12,629,570,000		11,893,266,000	11,893,266,000
Mirpurkhas		4,995,000,000	4,995,000,000		4,703,791,000	4,703,791,000
Matiari		3,960,925,000	3,960,925,000		3,730,003,000	3,730,003,000
Larkana		7,655,000,000	7,655,000,000		7,208,713,000	7,208,713,000
Khairpur		11,246,000,000	11,246,000,000		10,590,358,000	10,590,358,000
Kashmore		6,381,525,000	6,381,525,000		6,009,489,000	6,009,489,000
Karachi		33,708,665,000	35,117,665,000		40,355,077,000	40,355,077,000
Jamshoro		5,842,875,000	5,842,875,000		5,502,235,000	5,502,235,000
Jacobabad		4,729,000,000	4,729,000,000		4,453,299,000	4,453,299,000
Hyderabad		3,794,675,000	3,794,675,000		3,573,445,000	3,573,445,000
Ghotki		12,709,000,000	12,709,000,000		11,968,065,000	11,968,065,000
Dadu		9,931,875,000	9,931,875,000		9,353,431,000	9,353,431,000
Benazirabad		9,916,000,000	9,916,000,000		9,337,897,000	9,337,897,000
Badin		3,854,525,000	3,854,525,000		3,629,806,000	3,629,806,000
TOTAL		174,875,000,000	176,284,000,000		173,292,000,000	173,292,000,000

Rs

Charged:

173,292,000,000

Voted:

173,292,000,000

		Total:

HE	CAD OF DEPARTMENT			
		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
$\mathbf{S}$	UMMARY			
UNCTION	NAL			
011501	INTEREST ON DOMESTIC DEBT (CHARGED)	29,925,000,000	31,334,000,000	36,792,000,000
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO (CHARGED)	144,950,000,000	144,950,000,000	136,500,000,000
TOTAL	L	174,875,000,000	176,284,000,000	173,292,000,000

SC16122 (122) Food Departt (Repayment of Floating Debt

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JO4013	DISTRICT FOOD CONTROLLER JAMSHORO (Charged)	5,842,875,000	5,842,875,000	5,502,235,000
MY4011	DISTRICT FOOD CONTROLLER MATIARI (Charged)	3,960,925,000	3,960,925,000	3,730,003,000
QS4016	DISTRICT FOOD CONTROLLER NAUSHEROFEROZE (Charged)	4,657,800,000	4,657,800,000	4,386,250,000
TN4011	DISTRICT FOOD CONTROLLER T.M.KHAN (Charged)	3,679,962,000	3,679,962,000	3,465,420,000
TQ4012	DISTRICT FOOD CONTROLLER T.A.YAR (Charged)	4,221,938,000	4,221,938,000	3,975,799,000
UT4014	DISTRICT FOOD CONTROLLER UMERKOT (Charged)	4,603,315,000	4,603,315,000	4,334,941,000
KQ4029	INTEREST ON FLOATING DEB(WHEAT)(CHARGED) (Charged)	29,925,000,000	31,334,000,000	36,792,000,000
BI4003	DISTRICT FOOD CONTROLLER BADIN (Charged)	3,854,525,000	3,854,525,000	3,629,806,000
DD4003	DISTRICT FOOD CONTROLLER DADU (Charged)	9,931,875,000	9,931,875,000	9,353,431,000
GO4003	DISTRCIT FOOD CONTROLLER GHOTKI (Charged)	12,709,000,000	12,709,000,000	11,968,065,000
HB4003	DISTRCIT FOOD CONTROLLER HYDERABAD (Charged)	3,794,675,000	3,794,675,000	3,573,445,000
JK4003	DISTRCIT FOOD CONTROLLER JACOBABAD (Charged)	4,729,000,000	4,729,000,000	4,453,299,000
KQ4028	DISTRICT FOOD CONTROLLER MALIR(Charged) (Charged)	3,783,665,000	3,783,665,000	3,563,077,000
KX4003	DISTRICT FOOD CONTROLLER KHAIRPUR (Charged)	11,246,000,000	11,246,000,000	10,590,358,000
LN4003	DISTRCIT FOOD CONTROLLER LARKANA (Charged)	7,655,000,000	7,655,000,000	7,208,713,000

SC16122 (122) Food Departt (Repayment of Floating Debt

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MP4003	DISTRICT FOOD CONTROLLER MIRPURKHAS (Charged)	4,995,000,000	4,995,000,000	4,703,791,000
NX4003	DISTRCIT FOOD CONTROLLER N'FEROZE (Charged)	12,629,570,000	12,629,570,000	11,893,266,000
SB4003	DISTRCIT FOOD CONTROLLER S.BENAZIRABAD (Charged)	9,916,000,000	9,916,000,000	9,337,897,000
SN4003	DISTRICT FOOD CONTROLLER SANGHAR (Charged)	12,044,000,000	12,044,000,000	11,341,834,000
SQ4003	DISTRCIT FOOD CONTROLLER SHIKARPUR (Charged)	4,729,000,000	4,729,000,000	4,453,299,000
SY4003	DISTRCIT FOOD CONTROLLER SUKKUR (Charged)	5,926,000,000	5,926,000,000	5,580,514,000
TX4003	DISTRICT FOOD CONTROLLER THATTA (Charged)	3,658,350,000	3,658,350,000	3,445,068,000
KK4008	DISTRICT FOOD CONTROLLER KASHMORE (Charged)	6,381,525,000	6,381,525,000	6,009,489,000
ТОТА	L	174,875,000,000	176,284,000,000	173,292,000,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
SU OBJECT	MMARY	Rs	Rs	Rs
A07	TOTAL INTEREST PAYMENT	29,925,000,000	_31,334,000,000	36,792,000,000
A073	OTHERS	29,925,000,000	_31,334,000,000	36,792,000,000
A07302	Other pmt(mangmt loan/intcom.bank Loan/Food	29,925,000,000	31,334,000,000	36,792,000,000
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS	144,950,000,000	144,950,000,000	136,500,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING	144,950,000,000	144,950,000,000	_136,500,000,000
A10404	cash Credit Accommodation	144,950,000,000	144,950,000,000	136,500,000,000
NET T	TOTAL	174,875,000,000	176,284,000,000	173,292,000,000

011501	INTEREST ON DOMESTIC DEBT				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0115 01150 KQ40		NANCIAL & FISCAL DEBT	Rs	Rs	Rs
A07	TOTAL INTEREST PAYMENT		29,925,000,000	31,334,000,000	36,792,000,000
A073	TOTAL OTHERS		29,925,000,000	31,334,000,000	36,792,000,000
A07302	Other pmt(mangmt loan/intcom.bank Loan/Food		29,925,000,000	31,334,000,000	36,792,000,000
	EST ON FLOATING (Charged) /HEAT)(CHARGED)		29,925,000,000	31,334,000,000	36,792,000,000

UNCTIONAL CUM OBJECT CLA		MBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCH		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2023-202	4 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PU	BLIC SERVICE				
011 EXEC.& LEG	IS.ORGANS FINANCIAL	& FISCAL			
0115					
011504 REPAYMENT	OF PRINCIPAL DOMES	STIC DEBT-FLO			
JO4013 DISTRICT FO	OOD CONTROLLER JAM	ISHORO (Charged	1)		
A10 TOTAL PRINCIPAL RI	EPAYMENTS OF LOANS		5,842,875,000	5,842,875,000	5,502,235,000
A104 TOTAL PRINCIPAL			_5.842.875.000	_5.842.875.000	_5.502.235.000
REPAYMENTS - FLOA	TING			<del></del>	<del></del>
A10404 cash Credit Accommodation	on		5,842,875,000	5,842,875,000	5,502,235,000
DISTRICT FOOD CONTROLLI	ER IAMSHORO (Charged)		5.842.875.000	5,842,875,000	5.502.235.0

	M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
011 1 0115 011504 1	GENERAL PUBLIC SERVICEXEC.& LEGIS.ORGANS FIREPAYMENT OF PRINCIPATIONS FOR THE PRINCIPATION OF THE PRINCIPA	NANCIAL & FISCAL  L DOMESTIC DEBT-FI		Rs	Rs
	L PRINCIPAL REPAYMENTS OF L		3,960,925,000	3,960,925,000	_3,730,003,000
	L PRINCIPAL YMENTS - FLOATING		_3,960,925,000	3,960,925,000	_3,730,003,000
A10404 cash Cr	edit Accommodation		3,960,925,000	3,960,925,000	3,730,003,000
DISTRICT FO	OD CONTROLLER MATIARI (Cha		3,960,925,000	3,960,925,000	3,730,003,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 GENERAL PUBLIC SERVIC 011 EXEC.& LEGIS.ORGANS FI 0115 011504 REPAYMENT OF PRINCIPA QS4016 DISTRICT FOOD CONTROL	NANCIAL & FISCAL  L DOMESTIC DEBT-FI		Rs	Rs
A10 TOTAL PRINCIPAL REPAYMENTS OF L	OANS	4,657,800,000	4,657,800,000	4,386,250,000
A104 TOTAL PRINCIPAL REPAYMENTS - FLOATING		4,657,800,000	4,657,800,000	4,386,250,000
A10404 cash Credit Accommodation		4,657,800,000	4,657,800,000	4,386,250,000
DISTRICT FOOD CONTROLLER NAUSHEROFE	ROZE (Charged)	4,657,800,000	4,657,800,000	4,386,250,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		2023-2024 2024-2023	Rs	Rs	Rs
01	GENERAL PUBLIC SERVIC	E	No.	RS	KS
011 0115	EXEC.& LEGIS.ORGANS FI	NANCIAL & FISCAL			
011504	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	.0		
TN4011	DISTRICT FOOD CONTROL	LER T.M.KHAN (Charg	ged)		
A10 TO	OTAL PRINCIPAL REPAYMENTS OF L	OANS	3,679,962,000	3,679,962,000	3,465,420,000
A104 TO	OTAL PRINCIPAL		3,679,962,000	3,679,962,000	_3,465,420,000
RE	EPAYMENTS - FLOATING				
A10404 cas	sh Credit Accommodation		3,679,962,000	3,679,962,000	3,465,420,000
DISTRICT	T FOOD CONTROLLER T.M.KHAN (Ch	aroed)	3,679,962,000	3,679,962,000	3,465,420,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 GENERAL PUBLIC SERVI 011 EXEC.& LEGIS.ORGANS I 0115 011504 REPAYMENT OF PRINCII TQ4012 DISTRICT FOOD CONTRO	FINANCIAL & FISCAL PAL DOMESTIC DEBT-FI		Rs	Rs
A10 TOTAL PRINCIPAL REPAYMENTS OF	LOANS	4,221,938,000	4,221,938,000	3,975,799,000
A104 TOTAL PRINCIPAL REPAYMENTS - FLOATING		4,221,938,000	4,221,938,000	3,975,799,000
A10404 cash Credit Accommodation		4,221,938,000	4,221,938,000	3,975,799,000
DISTRICT FOOD CONTROLLER T.A.YAR (Ch	arged)	4,221,938,000	4,221,938,000	3,975,799,000

L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
GENERAL PUBLIC SERVIC	E			
EXEC.& LEGIS.ORGANS FI	NANCIAL & FISCAL			
REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	.0		
		,		
OTAL PRINCIPAL REPAYMENTS OF L	OANS	4,603,315,000	4,603,315,000	4,334,941,000
OTAL PRINCIPAL REPAYMENTS OF L OTAL PRINCIPAL	OANS	4,603,315,000 4,603,315,000	4.603.315.000	, , ,
	OANS	<u> </u>	<u> </u>	, , ,
OTAL PRINCIPAL	OANS	<u> </u>	<u> </u>	_4,334,941,000
	GENERAL PUBLIC SERVIC EXEC.& LEGIS.ORGANS FI REPAYMENT OF PRINCIPA	ULARS OF THE SCHEME  POSTS 2023-2024 2024-2025  GENERAL PUBLIC SERVICE EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FI	ULARS OF THE SCHEME POSTS 2023-2024 2024-2025  Rs GENERAL PUBLIC SERVICE	ULARS OF THE SCHEME  POSTS 2023-2024 2024-2025  Rs  RS  GENERAL PUBLIC SERVICE EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL  REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

N NUMBER OF	BUDGET	REVISED	BUDGET
POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs
RVICE			
IS FINANCIAL & FISCAL			
CIPAL DOMESTIC DEBT-FI	O		
ROLLER BADIN (Charged)			
OF LOANS	3,854,525,000	3,854,525,000	_3,629,806,000
	_3,854,525,000	3,854,525,000	3,629,806,000
	3,854,525,000	3,854,525,000	3,629,806,000
	POSTS 2023-2024 2024-2025  RVICE IS FINANCIAL & FISCAL	POSTS ESTIMATES 2023-2024 2024-2025 2023-2024  RS RVICE IS FINANCIAL & FISCAL CIPAL DOMESTIC DEBT-FLO TROLLER BADIN (Charged) S OF LOANS  3,854,525,000	POSTS ESTIMATES 2023-2024 2024-2025 2023-2024 2023-2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-2024 2023-

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01	GENERAL PUBLIC SERVIC	_	Rs	Rs	Rs
011 0115	EXEC.& LEGIS.ORGANS FI				
011504 DD4003	REPAYMENT OF PRINCIPA DISTRICT FOOD CONTROI		.0		
	TAL PRINCIPAL REPAYMENTS OF L		9,931,875,000	9,931,875,000	9,353,431,000
	TAL PRINCIPAL PAYMENTS - FLOATING		<u>9,931,875,000</u>	<u>9,931,875,000</u>	9,353,431,000
A10404 cash	n Credit Accommodation		9,931,875,000	9,931,875,000	9,353,431,000
DISTRICT	FOOD CONTROLLER DADU (Charged		9,931,875,000	9,931,875,000	9,353,431,000

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01	GENERAL PUBLIC SERVIC		Rs	Rs	Rs
011 0115	EXEC.& LEGIS.ORGANS FI				
011504	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	.0		
GO4003	DISTRCIT FOOD CONTROL	LER GHOTKI (Charged	1)		
A10 TO	OTAL PRINCIPAL REPAYMENTS OF L	OANS	12,709,000,000	12,709,000,000	11,968,065,000
A104 TO	OTAL PRINCIPAL		12,709,000,000	12,709,000,000	11,968,065,000
RE	PAYMENTS - FLOATING				
A10404 cash	h Credit Accommodation		12,709,000,000	12,709,000,000	11,968,065,000
DISTRCIT	FOOD CONTROLLER GHOTKI (Char	ged)	12,709,000,000	12,709,000,000	11,968,065,000

UNCTIONAL CUM OI ND PARTICULARS O	BJECT CLASSIFICATION F THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
02	ERAL PUBLIC SERVIC C.& LEGIS.ORGANS FI	_	Rs	Rs	Rs
0115	AYMENT OF PRINCIPA		.0		
HB4003 DIST	TRCIT FOOD CONTROI	LLER HYDERABAD (Ch	arged)		
A10 TOTAL PR	INCIPAL REPAYMENTS OF L	OANS	3,794,675,000	3,794,675,000	3,573,445,000
A104 TOTAL PRI REPAYMEN	INCIPAL NTS - FLOATING		3,794,675,000	3,794,675,000	3,573,445,000
A10404 cash Credit A	accommodation		3,794,675,000	3,794,675,000	3,573,445,000
DISTRCIT FOOD C	ONTROLLER HYDERABAD (	Charged)	3,794,675,000	3,794,675,000	3,573,445,000

	JM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
011 0115 011504	GENERAL PUBLIC SERVIC EXEC.& LEGIS.ORGANS FI REPAYMENT OF PRINCIPA DISTRCIT FOOD CONTROI	NANCIAL & FISCAL		Rs	Rs
A10 TOTA	L PRINCIPAL REPAYMENTS OF I	OANS	4,729,000,000	4,729,000,000	4,453,299,000
	L PRINCIPAL YMENTS - FLOATING		4,729,000,000	4,729,000,000	4,453,299,000
A10404 cash Ca	redit Accommodation		4,729,000,000	4,729,000,000	4,453,299,000
DISTRCIT FO	OOD CONTROLLER JACOBABAD (	Charged)	4,729,000,000	4,729,000,000	4,453,299,000

	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01	GENERAL PUBLIC SERVIC	 Е	Rs	Rs	Rs
011 0115	EXEC.& LEGIS.ORGANS FI	NANCIAL & FISCAL			
011504	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	.0		
KQ4028	DISTRICT FOOD CONTROL	LLER MALIR(Charged) (	(Charged)		
A10 TO	TAL PRINCIPAL REPAYMENTS OF L	OANS	3,783,665,000	3,783,665,000	3,563,077,000
A104 TO	TAL PRINCIPAL		3,783,665,000	3,783,665,000	_3,563,077,000
RE	PAYMENTS - FLOATING				
A10404 casl	h Credit Accommodation		3,783,665,000	3,783,665,000	3,563,077,000
DISTRICT	FOOD CONTROLLER MALIR(Charge	d) (Charged)	3,783,665,000	3,783,665,000	3,563,077,000

ND PARTICI	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
MDTARTICE	LAKS OF THE SCHEME	2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVIC	E			
011 0115	EXEC.& LEGIS.ORGANS FI	NANCIAL & FISCAL			
011504	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	O		
KX4003	DISTRICT FOOD CONTROL	LLER KHAIRPUR (Char	ged)		
	TAL PRINCIPAL REPAYMENTS OF I	OANS	_11,246,000,000	11,246,000,000	10,590,358,000
A10 TO					
	TAL PRINCIPAL	WIN IS	11,246,000,000	_11,246,000,000	10,590,358,000
A104 TO			_11,246,000,000	_11,246,000,000	_10,590,358,000_

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0115 011504 LN4003	GENERAL PUBLIC SERVICE EXEC. & LEGIS. ORGANS FIREPAYMENT OF PRINCIPATION DISTREIT FOOD CONTROL	NANCIAL & FISCAL  L DOMESTIC DEBT-FI		Rs	Rs
A10 TO	TAL PRINCIPAL REPAYMENTS OF L	OANS	7,655,000,000	<u> 7,655,000,000</u>	7,208,713,000
	TAL PRINCIPAL PAYMENTS - FLOATING		_7,655,000,000_	_7,655,000,000	7,208,713,000
A10404 cash	h Credit Accommodation		7,655,000,000	7,655,000,000	7,208,713,000
DISTRCIT	FOOD CONTROLLER LARKANA (Ch	arged)	7,655,000,000	7,655,000,000	7,208,713,000

UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVIC	E			
011	EXEC.& LEGIS.ORGANS FI	NANCIAL & FISCAL			
0115					
011504	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	20		
MP4003	DISTRICT FOOD CONTROL	LLER MIRPURKHAS (C	harged)		
	DISTRICT FOOD CONTROL  OTAL PRINCIPAL REPAYMENTS OF L	,	harged) 4,995,000,000	4,995,000,000	_4,703,791,000
A10 T		,	<b>G</b> ,	_4,995,000,000 _4,995,000,000	, , ,
A10 To	OTAL PRINCIPAL REPAYMENTS OF L	,	4,995,000,000	<u> </u>	_4,703,791,000 _4,703,791,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 GENERAL PUBLIC SERVIO 011 EXEC.& LEGIS.ORGANS F 0115 011504 REPAYMENT OF PRINCIP NX4003 DISTRCIT FOOD CONTRO	INANCIAL & FISCAL AL DOMESTIC DEBT-FI		Rs	Rs
A10 TOTAL PRINCIPAL REPAYMENTS OF	LOANS	12,629,570,000	12,629,570,000	11,893,266,000
A104 TOTAL PRINCIPAL REPAYMENTS - FLOATING		12,629,570,000	12,629,570,000	11,893,266,000
A10404 cash Credit Accommodation		12,629,570,000	12,629,570,000	11,893,266,000
DISTRCIT FOOD CONTROLLER N'FEROZE (C	harged)	12,629,570,000	12,629,570,000	11,893,266,000

UNCTIONAL CUM OBJECT CLASSIFICATION  ND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 GENERAL PUBLIC SERVIO 011 EXEC.& LEGIS.ORGANS F 0115 011504 REPAYMENT OF PRINCIP. SB4003 DISTRCIT FOOD CONTRO	INANCIAL & FISCAL AL DOMESTIC DEBT-FI		Rs	Rs
A10 TOTAL PRINCIPAL REPAYMENTS OF		9,916,000,000	9,916,000,000	9,337,897,000
A104 TOTAL PRINCIPAL REPAYMENTS - FLOATING		<u>9,916,000,000</u>	<u>9,916,000,000</u>	9,337,897,000
A10404 cash Credit Accommodation		9,916,000,000	9,916,000,000	9,337,897,000
DISTRCIT FOOD CONTROLLER S.BENAZIRAI	BAD (Charged)	9,916,000,000	9,916,000,000	9,337,897,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 GENERAL PUBLIC SERVIC 011 EXEC.& LEGIS.ORGANS FI 0115 011504 REPAYMENT OF PRINCIPA SN4003 DISTRICT FOOD CONTROL	NANCIAL & FISCAL L DOMESTIC DEBT-FI		Rs	Rs
A10 TOTAL PRINCIPAL REPAYMENTS OF I	OANS	12,044,000,000	12,044,000,000	11,341,834,000
A104 TOTAL PRINCIPAL REPAYMENTS - FLOATING		12,044,000,000	12,044,000,000	11,341,834,000
A10404 cash Credit Accommodation		12,044,000,000	12,044,000,000	11,341,834,000
DISTRICT FOOD CONTROLLER SANGHAR (Ch	arged)	12,044,000,000	12,044,000,000	11,341,834,000

	M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
011 I	GENERAL PUBLIC SERVIC EXEC.& LEGIS.ORGANS FI		Rs	Rs	Rs
0115 011504 I	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	.0		
SQ4003 I	DISTRCIT FOOD CONTROL	LLER SHIKARPUR (Cha	rged)		
A10 TOTAL	L PRINCIPAL REPAYMENTS OF L	OANS	4,729,000,000	4,729,000,000	4,453,299,000
	L PRINCIPAL YMENTS - FLOATING		4,729,000,000	_4,729,000,000	4,453,299,000
A10404 cash Cro	edit Accommodation		4,729,000,000	4,729,000,000	4,453,299,000
DISTRCIT FO	OD CONTROLLER SHIKARPUR ((	Charged)	4,729,000,000	4,729,000,000	4,453,299,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 GENERAL PUBLIC SERVI 011 EXEC.& LEGIS.ORGANS I 0115 011504 REPAYMENT OF PRINCIL SY4003 DISTRCIT FOOD CONTRO	FINANCIAL & FISCAL PAL DOMESTIC DEBT-FI		Rs	Rs
A10 TOTAL PRINCIPAL REPAYMENTS OF	LOANS	5,926,000,000	5,926,000,000	5,580,514,000
A104 TOTAL PRINCIPAL REPAYMENTS - FLOATING		5,926,000,000	5,926,000,000	5,580,514,000
A10404 cash Credit Accommodation		5,926,000,000	5,926,000,000	5,580,514,000
DISTRCIT FOOD CONTROLLER SUKKUR (Ch	arged)	5,926,000,000	5,926,000,000	5,580,514,000

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01	GENERAL PUBLIC SERVIC	E	Rs	Rs	Rs
011 0115	EXEC.& LEGIS.ORGANS FI	NANCIAL & FISCAL			
011504	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FL	.0		
TX4003	DISTRICT FOOD CONTROL	LLER THATTA (Charged	1)		
A10 TO	OTAL PRINCIPAL REPAYMENTS OF L	OANS	3,658,350,000	3,658,350,000	3,445,068,000
A104 TO	OTAL PRINCIPAL		3,658,350,000	3,658,350,000	3,445,068,000
RE	PAYMENTS - FLOATING				
A10404 cas	h Credit Accommodation		3,658,350,000	3,658,350,000	3,445,068,000
DISTRICT	FOOD CONTROLLER THATTA (Char	ged)	3,658,350,000	3,658,350,000	3,445,068,000

OIIOOT IX.	EPAYMENT OF PRINCIPAL DO				
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0115					
011504	REPAYMENT OF PRINCIPA	L DOMESTIC DEBT-FI	.0		
KK4008	DISTRICT FOOD CONTROI OTAL PRINCIPAL REPAYMENTS OF L		erged)6,381,525,000	<u>6,381,525,000</u>	6,009,489,000
A104 TO	OTAL PRINCIPAL		<u>6,381,525,000</u>	6,381,525,000	6,009,489,000
RI	EPAYMENTS - FLOATING				
A10404 ca	sh Credit Accommodation		6,381,525,000	6,381,525,000	6,009,489,000

