

BUDGET 2023-2024



SC21174 CHIEF MINISTER'S INSPECTION ENQUIRIES

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21174 (174)
Chief Minister's Inspection Enquiries
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	94	101,468,000	119,795,000	94,979,000	29,357,000	124,336,000
TOTAL	94	101,468,000	119,795,000	94,979,000	29,357,000	124,336,000

SC21174 (174)
Chief Minister's Inspection Enquiries

	Rs
Charged:	0
Voted:	124,336,000
Total:	124,336,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011104 ADMINISTRATIVE INSPECTION	101,468,000	119,795,000	124,336,000
TOTAL	101,468,000	119,795,000	124,336,000

SC21174 (174)
Chief Minister's Inspection Enquiries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	101,468,000	119,795,000	124,336,000
TOTAL		101,468,000	119,795,000	124,336,000

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>88,832,000</u>	<u>103,995,000</u>	<u>94,979,000</u>
A011	PAY	<u>29,384,000</u>	<u>39,434,000</u>	<u>32,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>18,168,000</u>	<u>19,511,000</u>	<u>20,495,000</u>
A01101	Basic Pay Of Officer	17,823,000	18,930,000	20,116,000
A01102	Personal pay	233,000	393,000	256,000
A01103	Special pay	101,000	132,000	111,000
A01105	Qualification Pay	11,000	56,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,216,000</u>	<u>19,923,000</u>	<u>11,778,000</u>
A01151	Basic Pay Other Staff	11,192,000	19,913,000	11,752,000
A01152	Personal pay	14,000		15,000
A01153	Special pay	10,000	10,000	11,000
A012	ALLOWANCES	<u>59,448,000</u>	<u>64,561,000</u>	<u>62,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>57,421,000</u>	<u>62,411,000</u>	<u>60,664,000</u>
A01201	Senior Post Allowance	17,000	30,000	19,000
A01202	House Rent Allowance	3,168,000	3,355,000	3,485,000
A01203	Conveyance Allowance	2,233,000	1,716,000	2,456,000
A01207	Washing Allowance	30,000	8,000	33,000
A0120D	Integrated Allowance	34,000	129,000	37,000
A0120Q	Fixed Daily Allowance	1,000		1,000
A0120X	Ad - hoc Allowance - 2010		11,000	
A01216	Qualification Allowance	11,000	33,000	12,000
A01217	Medical Allowance	1,376,000	1,354,000	1,514,000
A0121A	Ad - hoc Allowance - 2011	3,000		
A0121T	Adhoc Relief Allowance 2013	218,000	3,000	
A01224	Entertainment Allowance	29,000	38,000	32,000
A01226	Computer Allowance	40,000	36,000	44,000
A01228	Orderly Allowance	335,000	663,000	369,000
A0122C	Adhoc Relief Allowance - 2015	340,000	1,000	
A0122M	Adhoc Relief Allowance 2016	2,015,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017	3,921,000	55,000	
A01235	Secretariat Allowance	12,301,000	15,137,000	11,516,000
A01239	Special Allowance	17,000	17,000	18,000
A0123E	Executive Allowance	9,301,000	12,425,000	9,766,000
A0123G	Ad-hoc Relief Allowance-2018	2,567,000	41,000	
A0123P	Ad-hoc Relief A 2019	3,136,000	62,000	
A0123X	Adhoc Relief Allowance-2020	2,232,000	39,000	

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	6,435,000	9,257,000	6,757,000
A01243	Special Travelling Allowance		224,000	235,000
A0124F	Adhoc Relief Allowance-2021	4,194,000	83,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,485,000	4,709,000
A0124S	Differential Allowance		9,715,000	10,201,000
A01270	Others	3,467,000	3,467,000	9,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,027,000</u>	<u>2,150,000</u>	<u>2,042,000</u>
A01271	Overtime Allowance	171,000	145,000	180,000
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A01274	Medical Charges	731,000	731,000	731,000
A01299	Others	125,000	274,000	131,000
A03	TOTAL OPERATING EXPENSES	<u>10,130,000</u>	<u>11,130,000</u>	<u>12,165,000</u>
A032	COMMUNICATIONS	<u>1,544,000</u>	<u>1,544,000</u>	<u>1,621,000</u>
A03201	Postage and Telegraph	86,000	86,000	90,000
A03202	Telephone and Trunk call	1,458,000	1,458,000	1,531,000
A034	OCCUPANCY COSTS	<u>364,000</u>	<u>364,000</u>	<u>382,000</u>
A03407	Rates and Taxes	364,000	364,000	382,000
A036	MOTOR VEHICLES			<u>173,000</u>
A03603	Registration			173,000
A038	TRAVEL & TRANSPORTATION	<u>6,404,000</u>	<u>7,404,000</u>	<u>8,032,000</u>
A03805	Travelling Allowance	926,000	926,000	926,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,428,000	6,428,000	7,056,000
A03808	Conveyance Charges	50,000	50,000	50,000
A039	GENERAL	<u>1,818,000</u>	<u>1,818,000</u>	<u>1,957,000</u>
A03901	Stationery	248,000	248,000	260,000
A03902	Printing and Publication	57,000	57,000	60,000
A03905	Newspapers Periodicals and Books	159,000	159,000	167,000
A03906	Uniforms and Protective Clothing	179,000	179,000	188,000

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03919	Payments to other for Service Rendered	968,000	968,000	1,065,000
A03970	Others	207,000	207,000	217,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,210,000</u>	<u>1,210,000</u>	<u>1,331,000</u>
A052	GRANTS-DOMESTIC	<u>1,210,000</u>	<u>1,210,000</u>	<u>1,331,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,210,000	1,210,000	1,331,000
A09	TOTAL PHYSICAL ASSETS		<u>1,664,000</u>	<u>14,500,000</u>
A092	COMPUTER EQUIPMENT			<u>500,000</u>
A09201	Hardware			500,000
A095	PURCHASE OF TRANSPORT		<u>1,664,000</u>	<u>12,000,000</u>
A09501	Transport		1,664,000	12,000,000
A096	PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>
A09601	Plant and Machinery			1,000,000
A097	PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>
A09701	Furniture and fixtures			1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,296,000</u>	<u>1,796,000</u>	<u>1,361,000</u>
A130	TRANSPORT	<u>790,000</u>	<u>1,290,000</u>	<u>830,000</u>
A13001	Transport	790,000	1,290,000	830,000
A131	MACHINERY AND EQUIPMENT	<u>280,000</u>	<u>280,000</u>	<u>294,000</u>
A13101	Machinery and Equipment	280,000	280,000	294,000
A132	FURNITURE AND FIXTURE	<u>226,000</u>	<u>226,000</u>	<u>237,000</u>
A13201	Furniture and Fixture	226,000	226,000	237,000

SC21174 (174)
Chief Minister's Inspection Enquiries

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	101,468,000	119,795,000	124,336,000

SC21174 (174)
Chief Minister's Inspection Enquiries
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	21			21	2,280,000
02	1			1	175,000
04	11			11	1,541,000
08	1			1	795,000
11	10			10	5,570,000
12	1			1	137,000
14	13			13	1,254,000
16	16			16	5,237,000
17	8			8	4,311,000
18	3			3	1,402,000
19	6			6	5,752,000
20	3			3	3,414,000
TOTAL	94			94	31,868,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,832,000</u>	<u>103,995,000</u>	<u>94,979,000</u>
A011	TOTAL PAY		<u>92</u>	<u>94</u>	<u>29,384,000</u>	<u>39,434,000</u>	<u>32,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>36</u>	<u>18,168,000</u>	<u>19,511,000</u>	<u>20,495,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>36</u>	<u>17,823,000</u>	<u>18,930,000</u>	<u>20,116,000</u>
C037	CHAIRMAN (BPS-20)	1	1	1,252,000			1,315,000
D094	DIRECTOR GENERAL (BPS-20)	1	1	1,129,000			1,185,000
SPL	SPECIAL SECRETARY (BPS-20)	1	1	870,000	18,930,000		914,000
D077	DIRECTOR (BPS-19)	1	1	974,000			1,023,000
D258	DIRECTOR ENGINEERING (BPS-19)	1	1	677,000			711,000
M082	MEMBER (BPS-19)	4	4	3,827,000			4,018,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	500,000			525,000
O009	OFFICER ON SPECIAL DUTY (BPS-18)	1	1	500,000			525,000
S018	SECRETARY (BPS-18)	1	1	335,000			352,000
P103	PRIVATE SECRETARY (BPS-17)		2				1,400,000
P119	PROGRAMMER (BPS-17)	1	1	272,000			286,000
S033	SECTION OFFICER (BPS-17)	2	2	946,000			993,000
S236	SUPERINTENDENT (BPS-17)	3	3	1,554,000			1,632,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)	4	4	1,595,000			1,675,000
A119	ASSISTANT (BPS-16)	11	11	2,839,000			2,981,000
P136	PS TO CHAIRMAN (BPS-16)	1	1	553,000			581,000
A01102	Personal pay			233,000	393,000		256,000
A01103	Special pay			101,000	132,000		111,000
A01105	Qualification Pay			11,000	56,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>11,216,000</u>	<u>19,923,000</u>	<u>11,778,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>11,192,000</u>	<u>19,913,000</u>	<u>11,752,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	10	10	964,000		1,012,000
S053	SENIOR CLERK	(BPS-14)	3	3	230,000		242,000
K004	KEY PUNCH OPERATOR	(BPS-12)	1	1	130,000		137,000
J053	JUNIOR CLERK	(BPS-11)	10	10	5,305,000		5,570,000
C008	CAMERA MAN	(BPS-08)	1	1	757,000	19,913,000	795,000
D111	DESPATCH RIDER	(BPS-04)	1	1	76,000		80,000
D161	DRIVER	(BPS-04)	9	9	1,304,000		1,369,000
P124	PROJECT OPERATOR	(BPS-04)	1	1	88,000		92,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	167,000		175,000
C089	CHOWKIDAR	(BPS-01)	2	2	227,000		238,000
N003	NAIB QASID	(BPS-01)	18	18	1,790,000		1,880,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		162,000
A01152	Personal pay				14,000		15,000
A01153	Special pay				10,000	10,000	11,000
A012	TOTAL ALLOWANCES				<u>59,448,000</u>	<u>64,561,000</u>	<u>62,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,421,000</u>	<u>62,411,000</u>	<u>60,664,000</u>
A01201	Senior Post Allowance				17,000	30,000	19,000
A01202	House Rent Allowance				3,168,000	3,355,000	3,485,000
A01203	Conveyance Allowance				2,233,000	1,716,000	2,456,000
A01207	Washing Allowance				30,000	8,000	33,000
A0120D	Integrated Allowance				34,000	129,000	37,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A0120X	Ad - hoc Allowance - 2010					11,000	
A01216	Qualification Allowance				11,000	33,000	12,000
A01217	Medical Allowance				1,376,000	1,354,000	1,514,000
A0121A	Ad - hoc Allowance - 2011				3,000		
A0121T	Adhoc Relief Allowance 2013				218,000	3,000	
A01224	Entertainment Allowance				29,000	38,000	32,000
A01226	Computer Allowance				40,000	36,000	44,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A01228	Orderly Allowance			335,000	663,000	369,000
A0122C	Adhoc Relief Allowance - 2015			340,000	1,000	
A0122M	Adhoc Relief Allowance 2016			2,015,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,921,000	55,000	
A01235	Secretariat Allowance			12,301,000	15,137,000	11,516,000
A01239	Special Allowance			17,000	17,000	18,000
A0123E	Executive Allowance			9,301,000	12,425,000	9,766,000
A0123G	Ad-hoc Relief Allowance-2018			2,567,000	41,000	
A0123P	Ad-hoc Relief A 2019			3,136,000	62,000	
A0123X	Adhoc Relief Allowance-2020			2,232,000	39,000	
A01241	Utility allowance for electricity			6,435,000	9,257,000	6,757,000
A01243	Special Travelling Allowance				224,000	235,000
A0124F	Adhoc Relief Allowance-2021			4,194,000	83,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,485,000	4,709,000
A0124S	Differential Allowance				9,715,000	10,201,000
A01270	Others			<u>3,467,000</u>	<u>3,467,000</u>	<u>9,460,000</u>
1	Other				3,467,000	9,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,027,000</u>	<u>2,150,000</u>	<u>2,042,000</u>
A01271	Overtime Allowance			171,000	145,000	180,000
A01273	Honoraria			1,000,000	1,000,000	1,000,000
A01274	Medical Charges			731,000	731,000	731,000
A01299	Others			125,000	274,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>10,130,000</u>	<u>11,130,000</u>	<u>12,165,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,544,000</u>	<u>1,544,000</u>	<u>1,621,000</u>
A03201	Postage and Telegraph			86,000	86,000	90,000
A03202	Telephone and Trunk call			1,458,000	1,458,000	1,531,000
A034	TOTAL OCCUPANCY COSTS			<u>364,000</u>	<u>364,000</u>	<u>382,000</u>
A03407	Rates and Taxes			364,000	364,000	382,000
A036	TOTAL MOTOR VEHICLES					<u>173,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A03603	Registration					173,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,404,000</u>	<u>7,404,000</u>	<u>8,032,000</u>
A03805	Travelling Allowance			926,000	926,000	926,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,428,000	6,428,000	7,056,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>1,818,000</u>	<u>1,818,000</u>	<u>1,957,000</u>
A03901	Stationery			248,000	248,000	260,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			159,000	159,000	167,000
A03906	Uniforms and Protective Clothing			179,000	179,000	188,000
A03919	Payments to other for Service Rendered			968,000	968,000	1,065,000
A03970	Others			<u>207,000</u>	<u>207,000</u>	<u>217,000</u>
1	Others			207,000	207,000	217,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,331,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,331,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,210,000	1,210,000	1,331,000
A09	TOTAL PHYSICAL ASSETS				<u>1,664,000</u>	<u>14,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>500,000</u>
A09201	Hardware					<u>500,000</u>
1	Hardware					500,000
A095	TOTAL PURCHASE OF TRANSPORT				<u>1,664,000</u>	<u>12,000,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A09501	Transport				<u>1,664,000</u>	<u>12,000,000</u>
158	One Hilux Double Cabin					12,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,000,000</u>
A09601	Plant and Machinery					<u>1,000,000</u>
1	Purchase of Plant and Machinery					1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701	Furniture and fixtures					<u>1,000,000</u>
01	FURNITURE AND FIXTURE					1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,296,000</u>	<u>1,796,000</u>	<u>1,361,000</u>
A130	TOTAL TRANSPORT			<u>790,000</u>	<u>1,290,000</u>	<u>830,000</u>
A13001	Transport			790,000	1,290,000	830,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>294,000</u>
A13101	Machinery and Equipment			280,000	280,000	294,000
A132	TOTAL FURNITURE AND FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>237,000</u>
A13201	Furniture and Fixture			226,000	226,000	237,000
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				101,468,000	119,795,000	124,336,000