

Volume - III
SC13122

Budget 2024-25

**FOOD DEPARTMENT
(WHEAT PROCUREMENT)**



Finance Department
Government of Sindh

2024-25

SC13122 (122)
Food Department (Wheat Procurement)
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Umerkot		505,000,000	505,000,000		4,175,250,000	4,175,250,000
Thatta		629,000,000	629,000,000		3,168,250,000	3,168,250,000
Tharparkar - Mithi		220,000,000	220,000,000		70,250,000	70,250,000
T.M.Khan		261,000,000	261,000,000		3,188,250,000	3,188,250,000
T.A.Yar		417,000,000	417,000,000		3,775,250,000	3,775,250,000
Sukkur		5,060,000,000	5,060,000,000		4,847,750,000	4,847,750,000
Shikarpur		2,322,000,000	2,322,000,000		4,461,000,000	4,461,000,000
Shahdad Kot - Kamber		10,021,000,000	10,021,000,000		4,462,000,000	4,462,000,000
Sanghar		10,030,000,000	10,030,000,000		13,834,000,000	13,834,000,000
Nausheroferoze		10,046,000,000	10,046,000,000		14,617,750,000	14,617,750,000
Mirpurkhas		630,000,000	630,000,000		4,857,750,000	4,857,750,000
Matiali		1,517,000,000	1,517,000,000		3,921,250,000	3,921,250,000
Larkana		11,190,000,000	11,190,000,000		6,048,000,000	6,048,000,000
Khairpur		13,540,000,000	13,540,000,000		11,422,750,000	11,422,750,000
Kashmore		3,522,000,000	3,522,000,000		6,749,000,000	6,749,000,000
Karachi		29,820,500,000	29,820,500,000		7,700,500,000	7,700,500,000
Jamshoro		3,622,000,000	3,622,000,000		6,241,250,000	6,241,250,000
Jacobabad		2,025,000,000	2,025,000,000		4,461,000,000	4,461,000,000
Hyderabad		485,000,000	485,000,000		3,500,250,000	3,500,250,000
Ghotki		14,055,000,000	14,055,000,000		12,977,750,000	12,977,750,000
Dadu		14,647,500,000	14,647,500,000		9,047,750,000	9,047,750,000
Benazirabad		10,055,000,000	10,055,000,000		9,477,750,000	9,477,750,000
Badin		330,000,000	330,000,000		3,345,250,000	3,345,250,000
TOTAL		144,950,000,000	144,950,000,000		146,350,000,000	146,350,000,000

SC13122 (122)
Food Department (Wheat Procurement)

	Rs	
Charged:		0
Voted:		146,350,000,000
Total:		146,350,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT)	144,950,000,000	144,950,000,000	146,350,000,000
TOTAL	144,950,000,000	144,950,000,000	146,350,000,000

SC13122 (122)
Food Department (Wheat Procurement)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO	3,622,000,000	3,622,000,000	6,241,250,000
QS4015	DISTRICT FOOD CONTROLLER KAMBER SD-KOT	10,021,000,000	10,021,000,000	4,462,000,000
UT4013	DISTRICT FOOD CONTROLLER UMERKOT	505,000,000	505,000,000	4,175,250,000
KK4007	DISTRICT FOOD CONTROLLER KASHMORE	3,522,000,000	3,522,000,000	6,749,000,000
MY4010	DISTRICT FOOD CONTROLLER MATIARI	1,517,000,000	1,517,000,000	3,921,250,000
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN	261,000,000	261,000,000	3,188,250,000
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR	417,000,000	417,000,000	3,775,250,000
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI	29,498,000,000	29,498,000,000	3,977,500,000
KQ4018	DIRECTORATE FOOD	300,000,000	300,000,000	750,000,000
BI4002	DISTRICT FOOD CONTROLLER BADIN	330,000,000	330,000,000	3,345,250,000
DD4002	DISTRICT FOOD CONTROLLER DADU	14,647,500,000	14,647,500,000	9,047,750,000
GO4002	DISTRICT FOOD CONTROLLER GHOTKI	14,055,000,000	14,055,000,000	12,977,750,000
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD	485,000,000	485,000,000	3,500,250,000
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD	2,025,000,000	2,025,000,000	4,461,000,000
KQ4017	DISTRICT FOOD CONTROLLER MALIR	22,500,000	22,500,000	2,973,000,000
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR	13,540,000,000	13,540,000,000	11,422,750,000
LN4002	DISTRICT FOOD CONTROLLER LARKANA	11,190,000,000	11,190,000,000	6,048,000,000

SC13122 (122)
Food Department (Wheat Procurement)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS	630,000,000	630,000,000	4,857,750,000
MX4001	DISTRICT FOOD CONTROLLER MITHI	220,000,000	220,000,000	70,250,000
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FERORE	10,046,000,000	10,046,000,000	14,617,750,000
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD	10,055,000,000	10,055,000,000	9,477,750,000
SN4002	DISTRICT FOOD CONTROLLER SANGHAR	10,030,000,000	10,030,000,000	13,834,000,000
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR	2,322,000,000	2,322,000,000	4,461,000,000
SY4002	DISTRICT FOOD CONTROLLER SUKKUR	5,060,000,000	5,060,000,000	4,847,750,000
TX4002	DISTRICT FOOD CONTROLLER THATTA	629,000,000	629,000,000	3,168,250,000
TOTAL		144,950,000,000	144,950,000,000	146,350,000,000

SC13122 (122)
Food Department (Wheat Procurement)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>2,650,000,000</u>	<u>2,650,000,000</u>	<u>3,100,000,000</u>
A034	OCCUPANCY COSTS	<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A03404	Rent for Other Building	200,000,000	200,000,000	200,000,000
A038	TRAVEL & TRANSPORTATION	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,500,000,000</u>
A03826	Transportation of Goods	2,000,000,000	2,000,000,000	2,500,000,000
A039	GENERAL	<u>450,000,000</u>	<u>450,000,000</u>	<u>400,000,000</u>
A03970	Others	100,000,000	100,000,000	100,000,000
A03971	Cost of State Trading Medicines	350,000,000	350,000,000	300,000,000
A09	TOTAL PHYSICAL ASSETS	<u>142,300,000,000</u>	<u>142,300,000,000</u>	<u>143,250,000,000</u>
A093	COMMODITY PURCHASES	<u>140,300,000,000</u>	<u>140,300,000,000</u>	<u>140,750,000,000</u>
A09304	Cost of State Trading--Food(Wheat)	140,000,000,000	140,000,000,000	140,000,000,000
A09306	Cost of State Trading - Other	300,000,000	300,000,000	750,000,000
A094	OTHER STORES AND STOCKS	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,500,000,000</u>
A09470	Others	2,000,000,000	2,000,000,000	2,500,000,000
NET TOTAL		144,950,000,000	144,950,000,000	146,350,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO					
A03	TOTAL OPERATING EXPENSES			<u>122,000,000</u>	<u>122,000,000</u>	<u>144,250,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03404	Rent for Other Building			2,000,000	2,000,000	2,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>100,000,000</u>	<u>125,000,000</u>
A03826	Transportation of Goods			100,000,000	100,000,000	125,000,000
A039	TOTAL GENERAL			<u>20,000,000</u>	<u>20,000,000</u>	<u>17,250,000</u>
A03971	Cost of State Trading Medicines			20,000,000	20,000,000	17,250,000
A09	TOTAL PHYSICAL ASSETS			<u>3,500,000,000</u>	<u>3,500,000,000</u>	<u>6,097,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>3,500,000,000</u>	<u>3,500,000,000</u>	<u>6,097,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			3,500,000,000	3,500,000,000	6,097,000,000
DISTRICT FOOD CONTROLLER JAMSHORO				3,622,000,000	3,622,000,000	6,241,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
QS4015	DISTRICT FOOD CONTROLLER KAMBER SD-KOT					
A03	TOTAL OPERATING EXPENSES			<u>21,000,000</u>	<u>21,000,000</u>	<u>40,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>11,000,000</u>	<u>31,000,000</u>
A03826	Transportation of Goods			11,000,000	11,000,000	31,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000	10,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>4,422,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>4,422,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			10,000,000,000	10,000,000,000	4,422,000,000
DISTRICT FOOD CONTROLLER KAMBER SD-KOT				10,021,000,000	10,021,000,000	4,462,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
UT4013	DISTRICT FOOD CONTROLLER UMERKOT					
A03	TOTAL OPERATING EXPENSES			<u>55,000,000</u>	<u>55,000,000</u>	<u>80,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000,000</u>	<u>50,000,000</u>	<u>75,000,000</u>
A03826	Transportation of Goods			50,000,000	50,000,000	75,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A03971	Cost of State Trading Medicines			5,000,000	5,000,000	5,250,000
A09	TOTAL PHYSICAL ASSETS			<u>450,000,000</u>	<u>450,000,000</u>	<u>4,095,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>450,000,000</u>	<u>450,000,000</u>	<u>4,095,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			450,000,000	450,000,000	4,095,000,000
DISTRICT FOOD CONTROLLER UMERKOT				505,000,000	505,000,000	4,175,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KK4007	DISTRICT FOOD CONTROLLER KASHMORE					
A03	TOTAL OPERATING EXPENSES			<u>22,000,000</u>	<u>22,000,000</u>	<u>39,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>12,000,000</u>	<u>30,000,000</u>
A03826	Transportation of Goods			12,000,000	12,000,000	30,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000	10,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS			<u>3,500,000,000</u>	<u>3,500,000,000</u>	<u>6,710,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>3,500,000,000</u>	<u>3,500,000,000</u>	<u>6,710,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			3,500,000,000	3,500,000,000	6,710,000,000
DISTRICT FOOD CONTROLLER KASHMORE				3,522,000,000	3,522,000,000	6,749,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MY4010	DISTRICT FOOD CONTROLLER MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>17,000,000</u>	<u>17,000,000</u>	<u>35,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>12,000,000</u>	<u>30,000,000</u>
A03826	Transportation of Goods			12,000,000	12,000,000	30,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A03971	Cost of State Trading Medicines			5,000,000	5,000,000	5,250,000
A09	TOTAL PHYSICAL ASSETS			<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>3,886,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>3,886,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			1,500,000,000	1,500,000,000	3,886,000,000
DISTRICT FOOD CONTROLLER MATIARI				1,517,000,000	1,517,000,000	3,921,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN					
A03	TOTAL OPERATING EXPENSES			<u>11,000,000</u>	<u>11,000,000</u>	<u>31,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>6,000,000</u>	<u>26,000,000</u>
A03826	Transportation of Goods			6,000,000	6,000,000	26,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A03971	Cost of State Trading Medicines			5,000,000	5,000,000	5,250,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000,000</u>	<u>250,000,000</u>	<u>3,157,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>250,000,000</u>	<u>250,000,000</u>	<u>3,157,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			250,000,000	250,000,000	3,157,000,000
DISTRICT FOOD CONTROLLER T.M.KHAN				261,000,000	261,000,000	3,188,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR					
A03	TOTAL OPERATING EXPENSES			<u>17,000,000</u>	<u>17,000,000</u>	<u>35,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>12,000,000</u>	<u>30,000,000</u>
A03826	Transportation of Goods			12,000,000	12,000,000	30,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A03971	Cost of State Trading Medicines			5,000,000	5,000,000	5,250,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000,000</u>	<u>400,000,000</u>	<u>3,740,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>400,000,000</u>	<u>400,000,000</u>	<u>3,740,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			400,000,000	400,000,000	3,740,000,000
DISTRICT FOOD CONTROLLER T.A.YAR				417,000,000	417,000,000	3,775,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,503,000,000</u>	<u>1,503,000,000</u>	<u>1,477,500,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>192,000,000</u>	<u>192,000,000</u>	<u>193,000,000</u>
A03404	Rent for Other Building			192,000,000	192,000,000	193,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,166,000,000</u>	<u>1,166,000,000</u>	<u>1,196,000,000</u>
A03826	Transportation of Goods			1,166,000,000	1,166,000,000	1,196,000,000
A039	TOTAL GENERAL			<u>145,000,000</u>	<u>145,000,000</u>	<u>88,500,000</u>
A03970	Others			<u>30,000,000</u>	<u>30,000,000</u>	
1	Others			30,000,000	30,000,000	
A03971	Cost of State Trading Medicines			115,000,000	115,000,000	88,500,000
A09	TOTAL PHYSICAL ASSETS			<u>27,995,000,000</u>	<u>27,995,000,000</u>	<u>2,500,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>25,995,000,000</u>	<u>25,995,000,000</u>	
A09304	Cost of State Trading--Food(Wheat)			25,995,000,000	25,995,000,000	
A094	TOTAL OTHER STORES AND STOCKS			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,500,000,000</u>
A09470	Others			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,500,000,000</u>
01	Jute Bags			2,000,000,000		2,500,000,000
DEPUTY DIRECTOR FOOD - KARACHI				29,498,000,000	29,498,000,000	3,977,500,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KQ4018	DIRECTORATE FOOD					
A09	TOTAL PHYSICAL ASSETS			<u>300,000,000</u>	<u>300,000,000</u>	<u>750,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>300,000,000</u>	<u>300,000,000</u>	<u>750,000,000</u>
A09306	Cost of State Trading - Other			<u>300,000,000</u>	<u>300,000,000</u>	<u>750,000,000</u>
01	Tarpualins			300,000,000		750,000,000
DIRECTORATE FOOD				300,000,000	300,000,000	750,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BI4002	DISTRICT FOOD CONTROLLER BADIN					
A03	TOTAL OPERATING EXPENSES			<u>30,000,000</u>	<u>30,000,000</u>	<u>45,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>25,000,000</u>	<u>40,000,000</u>
A03826	Transportation of Goods			25,000,000	25,000,000	40,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A03971	Cost of State Trading Medicines			5,000,000	5,000,000	5,250,000
A09	TOTAL PHYSICAL ASSETS			<u>300,000,000</u>	<u>300,000,000</u>	<u>3,300,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>300,000,000</u>	<u>300,000,000</u>	<u>3,300,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			300,000,000	300,000,000	3,300,000,000
DISTRICT FOOD CONTROLLER BADIN				330,000,000	330,000,000	3,345,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
DD4002	DISTRICT FOOD CONTROLLER DADU					
A03	TOTAL OPERATING EXPENSES			<u>110,000,000</u>	<u>110,000,000</u>	<u>134,750,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>100,000,000</u>	<u>125,000,000</u>
A03826	Transportation of Goods			100,000,000	100,000,000	125,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>	<u>10,000,000</u>	<u>9,750,000</u>
A03971	Cost of State Trading Medicines			10,000,000	10,000,000	9,750,000
A09	TOTAL PHYSICAL ASSETS			<u>14,537,500,000</u>	<u>14,537,500,000</u>	<u>8,913,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>14,537,500,000</u>	<u>14,537,500,000</u>	<u>8,913,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			14,537,500,000	14,537,500,000	8,913,000,000
DISTRICT FOOD CONTROLLER DADU				14,647,500,000	14,647,500,000	9,047,750,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
GO4002	DISTRICT FOOD CONTROLLER GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>55,000,000</u>	<u>55,000,000</u>	<u>77,750,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000,000</u>	<u>40,000,000</u>	<u>65,000,000</u>
A03826	Transportation of Goods			40,000,000	40,000,000	65,000,000
A039	TOTAL GENERAL			<u>15,000,000</u>	<u>15,000,000</u>	<u>12,750,000</u>
A03971	Cost of State Trading Medicines			15,000,000	15,000,000	12,750,000
A09	TOTAL PHYSICAL ASSETS			<u>14,000,000,000</u>	<u>14,000,000,000</u>	<u>12,900,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>14,000,000,000</u>	<u>14,000,000,000</u>	<u>12,900,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			14,000,000,000	14,000,000,000	12,900,000,000
DISTRICT FOOD CONTROLLER GHOTKI				14,055,000,000	14,055,000,000	12,977,750,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>135,000,000</u>	<u>135,000,000</u>	<u>167,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>100,000,000</u>	<u>130,000,000</u>
A03826	Transportation of Goods			100,000,000	100,000,000	130,000,000
A039	TOTAL GENERAL			<u>35,000,000</u>	<u>35,000,000</u>	<u>37,250,000</u>
A03970	Others			<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
1	Others			15,000,000	15,000,000	20,000,000
A03971	Cost of State Trading Medicines			20,000,000	20,000,000	17,250,000
A09	TOTAL PHYSICAL ASSETS			<u>350,000,000</u>	<u>350,000,000</u>	<u>3,333,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>350,000,000</u>	<u>350,000,000</u>	<u>3,333,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			350,000,000	350,000,000	3,333,000,000
DISTRICT FOOD CONTROLLER HYDERABAD				485,000,000	485,000,000	3,500,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>25,000,000</u>	<u>25,000,000</u>	<u>39,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A03826	Transportation of Goods			15,000,000	15,000,000	30,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000	10,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>4,422,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>4,422,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			2,000,000,000	2,000,000,000	4,422,000,000
DISTRICT FOOD CONTROLLER JACOBABAD				2,025,000,000	2,025,000,000	4,461,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR					
A03	TOTAL OPERATING EXPENSES			<u>40,000,000</u>	<u>40,000,000</u>	<u>62,750,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A03826	Transportation of Goods			25,000,000	25,000,000	50,000,000
A039	TOTAL GENERAL			<u>15,000,000</u>	<u>15,000,000</u>	<u>12,750,000</u>
A03971	Cost of State Trading Medicines			15,000,000	15,000,000	12,750,000
A09	TOTAL PHYSICAL ASSETS			<u>13,500,000,000</u>	<u>13,500,000,000</u>	<u>11,360,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>13,500,000,000</u>	<u>13,500,000,000</u>	<u>11,360,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			13,500,000,000	13,500,000,000	11,360,000,000
DISTRICT FOOD CONTROLLER KHAIRPUR				13,540,000,000	13,540,000,000	11,422,750,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
LN4002	DISTRICT FOOD CONTROLLER LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>45,000,000</u>	<u>45,000,000</u>	<u>72,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>25,000,000</u>	<u>43,000,000</u>
A03826	Transportation of Goods			25,000,000	25,000,000	43,000,000
A039	TOTAL GENERAL			<u>20,000,000</u>	<u>20,000,000</u>	<u>29,000,000</u>
A03970	Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
1	Others			10,000,000	10,000,000	20,000,000
A03971	Cost of State Trading Medicines			10,000,000	10,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS			<u>11,145,000,000</u>	<u>11,145,000,000</u>	<u>5,976,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>11,145,000,000</u>	<u>11,145,000,000</u>	<u>5,976,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			11,145,000,000	11,145,000,000	5,976,000,000
DISTRICT FOOD CONTROLLER LARKANA				11,190,000,000	11,190,000,000	6,048,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>130,000,000</u>	<u>130,000,000</u>	<u>157,750,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>100,000,000</u>	<u>125,000,000</u>
A03826	Transportation of Goods			100,000,000	100,000,000	125,000,000
A039	TOTAL GENERAL			<u>30,000,000</u>	<u>30,000,000</u>	<u>32,750,000</u>
A03970	Others			<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
1	Others			15,000,000	15,000,000	20,000,000
A03971	Cost of State Trading Medicines			15,000,000	15,000,000	12,750,000
A09	TOTAL PHYSICAL ASSETS			<u>500,000,000</u>	<u>500,000,000</u>	<u>4,700,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>500,000,000</u>	<u>500,000,000</u>	<u>4,700,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			500,000,000	500,000,000	4,700,000,000
DISTRICT FOOD CONTROLLER MIRPURKHAS				630,000,000	630,000,000	4,857,750,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MX4001	DISTRICT FOOD CONTROLLER MITHI					
A03	TOTAL OPERATING EXPENSES			<u>70,000,000</u>	<u>70,000,000</u>	<u>70,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
A03826	Transportation of Goods			65,000,000	65,000,000	65,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A03971	Cost of State Trading Medicines			5,000,000	5,000,000	5,250,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000,000</u>	<u>150,000,000</u>	
A093	TOTAL COMMODITY PURCHASES			<u>150,000,000</u>	<u>150,000,000</u>	
A09304	Cost of State Trading--Food(Wheat)			150,000,000	150,000,000	
DISTRICT FOOD CONTROLLER MITHI				220,000,000	220,000,000	70,250,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE					
A03	TOTAL OPERATING EXPENSES			<u>46,000,000</u>	<u>46,000,000</u>	<u>67,750,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>6,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A03404	Rent for Other Building			6,000,000	6,000,000	5,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A03826	Transportation of Goods			25,000,000	25,000,000	50,000,000
A039	TOTAL GENERAL			<u>15,000,000</u>	<u>15,000,000</u>	<u>12,750,000</u>
A03971	Cost of State Trading Medicines			15,000,000	15,000,000	12,750,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>14,550,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>14,550,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			10,000,000,000	10,000,000,000	14,550,000,000
DISTRICT FOOD CONTROLLER NAUSHERO FEROZE				10,046,000,000	10,046,000,000	14,617,750,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>55,000,000</u>	<u>55,000,000</u>	<u>97,750,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>25,000,000</u>	<u>65,000,000</u>
A03826	Transportation of Goods			25,000,000	25,000,000	65,000,000
A039	TOTAL GENERAL			<u>30,000,000</u>	<u>30,000,000</u>	<u>32,750,000</u>
A03970	Others			<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
1	Others			15,000,000	15,000,000	20,000,000
A03971	Cost of State Trading Medicines			15,000,000	15,000,000	12,750,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>9,380,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>9,380,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			10,000,000,000	10,000,000,000	9,380,000,000
DISTRICT FOOD CONTROLLER S.BENAZIRABAD				10,055,000,000	10,055,000,000	9,477,750,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SN4002	DISTRICT FOOD CONTROLLER SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>30,000,000</u>	<u>30,000,000</u>	<u>54,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000,000</u>	<u>20,000,000</u>	<u>45,000,000</u>
A03826	Transportation of Goods			20,000,000	20,000,000	45,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000	10,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>13,780,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>13,780,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			10,000,000,000	10,000,000,000	13,780,000,000
DISTRICT FOOD CONTROLLER SANGHAR				10,030,000,000	10,030,000,000	13,834,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>22,000,000</u>	<u>22,000,000</u>	<u>39,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>12,000,000</u>	<u>30,000,000</u>
A03826	Transportation of Goods			12,000,000	12,000,000	30,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000	10,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS			<u>2,300,000,000</u>	<u>2,300,000,000</u>	<u>4,422,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>2,300,000,000</u>	<u>2,300,000,000</u>	<u>4,422,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			2,300,000,000	2,300,000,000	4,422,000,000
DISTRICT FOOD CONTROLLER SHIKARPUR				2,322,000,000	2,322,000,000	4,461,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SY4002	DISTRICT FOOD CONTROLLER SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>60,000,000</u>	<u>60,000,000</u>	<u>87,750,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000,000</u>	<u>30,000,000</u>	<u>55,000,000</u>
A03826	Transportation of Goods			30,000,000	30,000,000	55,000,000
A039	TOTAL GENERAL			<u>30,000,000</u>	<u>30,000,000</u>	<u>32,750,000</u>
A03970	Others			<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
1	Others			15,000,000	15,000,000	20,000,000
A03971	Cost of State Trading Medicines			15,000,000	15,000,000	12,750,000
A09	TOTAL PHYSICAL ASSETS			<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>4,760,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>4,760,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			5,000,000,000	5,000,000,000	4,760,000,000
DISTRICT FOOD CONTROLLER SUKKUR				5,060,000,000	5,060,000,000	4,847,750,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TX4002	DISTRICT FOOD CONTROLLER THATTA					
A03	TOTAL OPERATING EXPENSES			<u>29,000,000</u>	<u>29,000,000</u>	<u>44,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000,000</u>	<u>24,000,000</u>	<u>39,000,000</u>
A03826	Transportation of Goods			24,000,000	24,000,000	39,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A03971	Cost of State Trading Medicines			5,000,000	5,000,000	5,250,000
A09	TOTAL PHYSICAL ASSETS			<u>600,000,000</u>	<u>600,000,000</u>	<u>3,124,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>600,000,000</u>	<u>600,000,000</u>	<u>3,124,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			600,000,000	600,000,000	3,124,000,000
DISTRICT FOOD CONTROLLER THATTA				629,000,000	629,000,000	3,168,250,000



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