



The Punjab Gazette

PUBLISHED BY AUTHORITY

LAHORE MONDAY JULY 01, 2024

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

NOTIFICATION

Dated Lahore, the 29th June, 2024

No.BI-7(40)/2023-2024. The following order passed by the Chief Minister of the Punjab is hereby published for general information.

AUTHORIZATION

In exercise of the powers conferred by Article 124 read with clauses (1) and (2) of Article 123 of the Constitution of the Islamic Republic of Pakistan, I, Maryam Nawaz Sharif, Chief Minister of the Punjab, hereby authenticate the following Supplementary Schedule of Authorized Expenditure in relation to the affairs of Government of the Punjab in respect of the financial year ending on 30th day of June 2024:

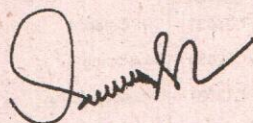
SCHEDULE

Demand No.	Grant No.	Services and Purposes	Grants made by the Assembly (Rs.)	Sums required to meet the expenditure charged upon the Provincial Consolidated Fund (Rs.)	Total (Rs.)	Revised Estimates 2023-2024 (Rs.)
1	2	3	4	5	6	7
		<u>I-Supplementary Demands</u>				
1	PC21003	Provincial Excise	27,415,000	-	27,415,000	1,756,934,000
2	PC21009	Irrigation & Land Reclamation	4,462,828,000	-	4,462,828,000	35,300,714,000
3	PC21012	Jails & Convict Settlements	1,039,148,000	-	1,039,148,000	19,208,229,000
4	PC21013	Police	31,722,079,000	-	31,722,079,000	195,086,676,000
5	PC21016	Health Services	20,324,709,000	-	20,324,709,000	240,628,666,393
6	PC21017	Public Health	3,664,296,000	-	3,664,296,000	22,890,059,000
7	PC21022	Industries	253,926,000	-	253,926,000	13,321,615,000
8	PC21024 / PC24024	Civil Works	716,666,000	121,803,000	838,469,000	16,693,751,000
9	PC21032	Civil Defence	292,999,000	-	292,999,000	1,331,202,000
10	PC22036	Development	11,641,257,000	-	11,641,257,000	367,989,411,387
11	PC12037	Irrigation Works	5,930,898,000	-	5,930,898,000	26,013,538,000
12	PC13043	Loans to Municipalities / ABs etc.	39,403,531,000	-	39,403,531,000	116,162,069,000
		<u>II-Token Supplementary Demands</u>				
13	PC21001	Opium	1,000	-	1,000	15,977,000
14	PC21002	Land Revenue	1,000	-	1,000	6,914,289,395
15	PC21004	Stamps	1,000	-	1,000	149,432,404
16	PC21005	Forests	1,000	-	1,000	5,472,926,000
17	PC21006	Registration	1,000	-	1,000	114,056,000
18	PC21007	Charges on Account of Motor Vehicles Act	1,000	-	1,000	891,469,000
19	PC21008	Other Taxes and Duties	1,000	-	1,000	1,359,869,000
20	PC21010 / PC24010	General Administration	1,000	1,000	2,000	77,364,077,519
21	PC21011 / PC24011	Administration of Justice	1,000	1,000	2,000	43,405,020,000
22	PC21015	Education	1,000	-	1,000	100,385,306,000
23	PC21018	Agriculture	1,000	-	1,000	19,637,641,000
24	PC21019	Fisheries	1,000	-	1,000	1,185,982,000
25	PC21020	Veterinary	1,000	-	1,000	15,315,112,000

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1	2	3	4	5	6	7
26	PC21021	Co-operation	1,000	-	1,000	2,084,939,657
27	PC21023	Miscellaneous Departments	1,000	-	1,000	15,988,880,000
28	PC21025	Communications	1,000	-	1,000	27,229,706,000
29	PC21026	Housing & Physical Planning Department	1,000	-	1,000	2,208,531,000
30	PC21027	Relief	1,000	-	1,000	15,793,590,000
31	PC21029	Stationery and Printing	1,000	-	1,000	255,945,000
32	PC21030	Subsidies	1,000	-	1,000	22,191,022,000
33	PC21031	Miscellaneous	1,000	-	1,000	673,902,014,000
34	PC13033	State Trading in Foodgrains & Sugar	1,000	-	1,000	11,234,000,000
35	PC12041	Roads and Bridges	1,000	-	1,000	147,264,077,000
36	PC12042	Government Buildings	1,000	-	1,000	99,060,025,030
37	PC12043	Loans to Municipalities / ABs etc.	1,000	-	1,000	1,200,000,000
Nil	PC24044	Interest on Debt and Other Obligations	-	7,956,475,000	7,956,475,000	75,911,361,000
Nil	PC16048	Repayment of Loans from the Federal	-	1,000	1,000	113,974,761,000
Nil	PC16052	Repayment of Loans to other Entities	-	141,000,000,000	141,000,000,000	244,000,000,000
	PC16033	State Trading in Foodgrains & Sugar	-	-	-	113,000,000,000
	PC16047	Floating Debt (Discharged)	-	-	-	358,858,273,000
	PC16051	Loans to High Court Judges	-	-	-	295,767,000
	PC24045	Privy Purses (Charged)	-	-	-	1,600,000
	PC21014	Museums	-	-	-	366,394,000
	PC21028	Pensions	-	-	-	383,500,000,000
	PC13050	Investment	-	-	-	12,000,000,000
		TOTAL:	119,479,777,000	149,078,281,000	268,558,058,000	3,648,914,907,785

Dated Lahore the
29th June, 2024

Sd/-
(MARYAM NAWAZ SHARIF)
CHIEF MINISTER OF THE PUNJAB


(BILAL SALEEM)
DEPUTY SECRETARY (BUDGET)